

I. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 204,894,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 21,260,000	P 33,001,000	P 3,385,000	P 57,646,000
Operations	<u>32,668,000</u>	<u>106,224,000</u>		<u>138,892,000</u>
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	<u>32,668,000</u>	<u>106,224,000</u>		<u>138,892,000</u>
Total, Regular Programs	<u>53,928,000</u>	<u>139,225,000</u>	<u>3,385,000</u>	<u>196,538,000</u>

B. PROJECT(S)

Locally-Funded Project(s)		8,276,000	80,000	8,356,000
		<u>8,276,000</u>	<u>80,000</u>	<u>8,356,000</u>
Total, Project(s)		<u>8,276,000</u>	<u>80,000</u>	<u>8,356,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>53,928,000</u>	P	<u>147,501,000</u>
			P	<u>3,465,000</u>
				P
				<u>204,894,000</u>

Special Provision(s)

1. **Enhancement of Gender and Development Budgeting.** In relation to R.A. No. 7192 and R.A. No. 9710, the Philippine Commission on Women (PCW) shall engage multilateral development banks or international financial institutions in the development of a gender financing framework which shall serve as a roadmap to the Philippine compliance with the international standards of gender and development budgeting.

2. **Reporting and Posting Requirements.** The PCW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,260,000	P 33,001,000	P 3,385,000	P 57,646,000
Sub-total, General Administration and Support	<u>21,260,000</u>	<u>33,001,000</u>	<u>3,385,000</u>	<u>57,646,000</u>
Operations				
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	<u>32,668,000</u>	<u>106,224,000</u>		<u>138,892,000</u>
Maintenance of a Data Bank on Gender and Development (GAD) for Women	8,265,000	11,523,000		19,788,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	7,878,000	14,484,000		22,362,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	8,446,000	56,941,000		65,387,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	<u>8,079,000</u>	<u>23,276,000</u>		<u>31,355,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Sub-total, Operations	<u>32,668,000</u>	<u>106,224,000</u>		<u>138,892,000</u>
Total, Regular Programs	<u>53,928,000</u>	<u>139,225,000</u>	<u>3,385,000</u>	<u>196,538,000</u>
PROJECTS				
Locally-Funded Project(s)				
Improvement/Maintenance of ICT Network Infrastructure and Information Systems		<u>8,276,000</u>	<u>80,000</u>	<u>8,356,000</u>
Sub-total, Locally-Funded Project(s)		<u>8,276,000</u>	<u>80,000</u>	<u>8,356,000</u>
Total, Project(s)		<u>8,276,000</u>	<u>80,000</u>	<u>8,356,000</u>
TOTAL NEW APPROPRIATIONS	P <u>53,928,000</u>	P <u>147,501,000</u>	P <u>3,465,000</u>	P <u>204,894,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 41,506

Total Permanent Positions 41,506

Other Compensation Common to All

Personnel Economic Relief Allowance 1,704
Representation Allowance 438
Transportation Allowance 438
Clothing and Uniform Allowance 497
Mid-Year Bonus - Civilian 3,459
Year End Bonus 3,459
Cash Gift 355
Productivity Enhancement Incentive 355
Step Increment 104

Total Other Compensation Common to All 10,809

Other Benefits

PAG-IBIG Contributions 171
PhilHealth Contributions 995
Employees Compensation Insurance Premiums 85
Loyalty Award - Civilian 25

Total Other Benefits 1,276

Non-Permanent Positions

Total Personnel Services 53,928

Maintenance and Other Operating Expenses	
Travelling Expenses	21,526
Training and Scholarship Expenses	17,192
Supplies and Materials Expenses	13,482
Utility Expenses	3,486
Communication Expenses	4,544
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	396
Professional Services	41,280
General Services	4,000
Repairs and Maintenance	1,428
Taxes, Insurance Premiums and Other Fees	400
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,679
Representation Expenses	14,399
Transportation and Delivery Expenses	30
Rent/Lease Expenses	4,049
Subscription Expenses	16,559
Other Maintenance and Operating Expenses	3,051
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Total Maintenance and Other Operating Expenses	147,501
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Total Current Operating Expenditures	201,429
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,465
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Total Capital Outlays	3,465
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TOTAL NEW APPROPRIATIONS	204,894
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