

H. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder P 315,469,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 16,303,000 | P 8,725,000 | P | P 25,028,000 |
| Operations | <u>73,030,000</u> | <u>215,416,000</u> | <u>1,995,000</u> | <u>290,441,000</u> |
| YOUTH DEVELOPMENT PROGRAM | <u>73,030,000</u> | <u>215,416,000</u> | <u>1,995,000</u> | <u>290,441,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 89,333,000</u> | <u>P 224,141,000</u> | <u>P 1,995,000</u> | <u>P 315,469,000</u> |

Special Provision(s)

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Seventy Two Million Four Hundred Twenty Six Thousand Pesos (P72,426,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28, and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
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| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P <u>16,303,000</u> | P <u>8,725,000</u> | P | P <u>25,028,000</u> |

| | | | |
|---|----------------------------|-----------------------------|---------------------------|
| Sub-total, General Administration and Support | <u>16,303,000</u> | <u>8,725,000</u> | <u>25,028,000</u> |
| Operations | | | |
| YOUTH DEVELOPMENT PROGRAM | <u>73,030,000</u> | <u>215,416,000</u> | <u>1,995,000</u> |
| Formulate Policies and Coordinate Implementation of Youth Development Programs | <u>73,030,000</u> | <u>215,416,000</u> | <u>1,995,000</u> |
| Sub-total, Operations | <u>73,030,000</u> | <u>215,416,000</u> | <u>1,995,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 89,333,000</u> | <u>P 224,141,000</u> | <u>P 1,995,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 68,670

 Total Permanent Positions 68,670

Other Compensation Common to All

 Personnel Economic Relief Allowance 2,424

 Representation Allowance 1,320

 Transportation Allowance 1,320

 Clothing and Uniform Allowance 707

 Mid-Year Bonus - Civilian 5,722

 Year End Bonus 5,722

 Cash Gift 505

 Productivity Enhancement Incentive 505

 Step Increment 171

 Total Other Compensation Common to All 18,396

Other Benefits

 PAG-IBIG Contributions 242

 PhilHealth Contributions 1,522

 Employees Compensation Insurance Premiums 122

 Loyalty Award - Civilian 65

 Total Other Benefits 1,951

 Non-Permanent Positions 316

Total Personnel Services 89,333

GENERAL APPROPRIATIONS ACT, FY 2026

| | |
|---|----------------|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 9,139 |
| Training and Scholarship Expenses | 63,623 |
| Supplies and Materials Expenses | 7,630 |
| Utility Expenses | 2,508 |
| Communication Expenses | 2,735 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,084 |
| Professional Services | 86,547 |
| General Services | 2,400 |
| Repairs and Maintenance | 821 |
| Taxes, Insurance Premiums and Other Fees | 200 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 36 |
| Printing and Publication Expenses | 708 |
| Representation Expenses | 9,931 |
| Rent/Lease Expenses | 32,276 |
| Subscription Expenses | 4,503 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 224,141 |
| | <hr/> |
| Total Current Operating Expenditures | 313,474 |
| | <hr/> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 1,995 |
| | <hr/> |
| Total Capital Outlays | 1,995 |
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| TOTAL NEW APPROPRIATIONS | 315,469 |
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