

G. NATIONAL POLICE COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,465,656,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	391,321,000	P	209,811,000	P	56,090,000	P	657,222,000
Operations		<u>1,464,054,000</u>		<u>109,805,000</u>				<u>1,573,859,000</u>
POLICE ADMINISTRATION PROGRAM		1,416,273,000		101,765,000				1,518,038,000
CRIME PREVENTION AND COORDINATION PROGRAM		<u>47,781,000</u>		<u>8,040,000</u>				<u>55,821,000</u>
Total, Regular Programs		<u>1,855,375,000</u>		<u>319,616,000</u>		<u>56,090,000</u>		<u>2,231,081,000</u>
B. PROJECT(S)								
Locally-Funded Project(s)				<u>43,899,000</u>		<u>190,676,000</u>		<u>234,575,000</u>
Total, Project(s)				<u>43,899,000</u>		<u>190,676,000</u>		<u>234,575,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,855,375,000</u>	P	<u>363,515,000</u>	P	<u>246,766,000</u>	P	<u>2,465,656,000</u>

Special Provision(s)

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	384,670,000	P	209,811,000	P	56,090,000	P	650,571,000
National Capital Region (NCR)		<u>156,422,000</u>		<u>143,519,000</u>		<u>36,090,000</u>		<u>336,031,000</u>
Central Office		139,896,000		135,301,000		36,090,000		311,287,000
Regional Office - NCR		16,526,000		8,218,000				24,744,000
Region I - Ilocos		<u>14,860,000</u>		<u>3,224,000</u>				<u>18,084,000</u>
Regional Office - I		14,860,000		3,224,000				18,084,000

Cordillera Administrative Region (CAR)	<u>14,459,000</u>	<u>2,905,000</u>		<u>17,364,000</u>
Regional Office - CAR	14,459,000	2,905,000		17,364,000
Region II - Cagayan Valley	<u>12,568,000</u>	<u>3,322,000</u>		<u>15,890,000</u>
Regional Office - II	12,568,000	3,322,000		15,890,000
Region III - Central Luzon	<u>15,578,000</u>	<u>3,558,000</u>		<u>19,136,000</u>
Regional Office - III	15,578,000	3,558,000		19,136,000
Region IVA - CALABARZON	<u>14,325,000</u>	<u>4,327,000</u>		<u>18,652,000</u>
Regional Office - IVA	14,325,000	4,327,000		18,652,000
Region IVB - MIMAROPA	<u>13,177,000</u>	<u>4,458,000</u>		<u>17,635,000</u>
Regional Office - IVB	13,177,000	4,458,000		17,635,000
Region V - Bicol	<u>15,430,000</u>	<u>4,095,000</u>	<u>20,000,000</u>	<u>39,525,000</u>
Regional Office - V	15,430,000	4,095,000	20,000,000	39,525,000
Region VI - Western Visayas	<u>14,235,000</u>	<u>4,059,000</u>		<u>18,294,000</u>
Regional Office - VI	14,235,000	4,059,000		18,294,000
Negros Island Region (NIR)		<u>714,000</u>		<u>714,000</u>
Regional Office - NIR		714,000		714,000
Region VII - Central Visayas	<u>14,976,000</u>	<u>4,852,000</u>		<u>19,828,000</u>
Regional Office - VII	14,976,000	4,852,000		19,828,000
Region VIII - Eastern Visayas	<u>16,712,000</u>	<u>5,279,000</u>		<u>21,991,000</u>
Regional Office - VIII	16,712,000	5,279,000		21,991,000
Region IX - Zamboanga Peninsula	<u>15,896,000</u>	<u>4,724,000</u>		<u>20,620,000</u>
Regional Office - IX	15,896,000	4,724,000		20,620,000
Region X - Northern Mindanao	<u>14,527,000</u>	<u>4,531,000</u>		<u>19,058,000</u>
Regional Office - X	14,527,000	4,531,000		19,058,000
Region XI - Davao	<u>14,488,000</u>	<u>6,191,000</u>		<u>20,679,000</u>
Regional Office - XI	14,488,000	6,191,000		20,679,000
Region XII - SOCCSKSARGEN	<u>15,164,000</u>	<u>3,505,000</u>		<u>18,669,000</u>
Regional Office - XII	15,164,000	3,505,000		18,669,000

Region XIII - Caraga	<u>8,602,000</u>	<u>3,557,000</u>	<u>12,159,000</u>
Regional Office - XIII	8,602,000	3,557,000	12,159,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>13,251,000</u>	<u>2,991,000</u>	<u>16,242,000</u>
Regional Office - BARMM	13,251,000	2,991,000	16,242,000
Administration of Personnel Benefits	<u>6,651,000</u>		<u>6,651,000</u>
National Capital Region (NCR)	<u>6,651,000</u>		<u>6,651,000</u>
Central Office	6,651,000		6,651,000
Sub-total, General Administration and Support	<u>391,321,000</u>	<u>209,811,000</u>	<u>56,090,000</u>
Operations			
POLICE ADMINISTRATION PROGRAM	<u>1,416,273,000</u>	<u>101,765,000</u>	<u>1,518,038,000</u>
POLICE SUPERVISION SUB-PROGRAM	<u>268,029,000</u>	<u>92,635,000</u>	<u>360,664,000</u>
Oversight of Police Administration and Operations	<u>43,828,000</u>	<u>35,493,000</u>	<u>79,321,000</u>
National Capital Region (NCR)	<u>43,828,000</u>	<u>35,493,000</u>	<u>79,321,000</u>
Central Office	43,828,000	35,493,000	79,321,000
Development and Administration of PNP Entrance and Promotional Examinations	<u>23,929,000</u>	<u>39,978,000</u>	<u>63,907,000</u>
National Capital Region (NCR)	<u>16,328,000</u>	<u>30,456,000</u>	<u>46,784,000</u>
Central Office	15,829,000	29,531,000	45,360,000
Regional Office - NCR	499,000	925,000	1,424,000
Region I - Ilocos	<u>499,000</u>	<u>471,000</u>	<u>970,000</u>
Regional Office - I	499,000	471,000	970,000
Cordillera Administrative Region (CAR)	<u>296,000</u>	<u>555,000</u>	<u>851,000</u>
Regional Office - CAR	296,000	555,000	851,000
Region II - Cagayan Valley	<u>499,000</u>	<u>472,000</u>	<u>971,000</u>
Regional Office - II	499,000	472,000	971,000
Region III - Central Luzon	<u>501,000</u>	<u>528,000</u>	<u>1,029,000</u>
Regional Office - III	501,000	528,000	1,029,000
Region IVA - CALABARZON	<u>328,000</u>	<u>468,000</u>	<u>796,000</u>
Regional Office - IVA	328,000	468,000	796,000

Region IVB - MIMAROPA	328,000	472,000	800,000
Regional Office - IVB	328,000	472,000	800,000
Region V - Bicol	499,000	761,000	1,260,000
Regional Office - V	499,000	761,000	1,260,000
Region VI - Western Visayas	499,000	1,085,000	1,584,000
Regional Office - VI	499,000	1,085,000	1,584,000
Negros Island Region (NIR)		119,000	119,000
Regional Office - NIR		119,000	119,000
Region VII - Central Visayas	499,000	757,000	1,256,000
Regional Office - VII	499,000	757,000	1,256,000
Region VIII - Eastern Visayas	499,000	888,000	1,387,000
Regional Office - VIII	499,000	888,000	1,387,000
Region IX - Zamboanga Peninsula	499,000	470,000	969,000
Regional Office - IX	499,000	470,000	969,000
Region X - Northern Mindanao	499,000	470,000	969,000
Regional Office - X	499,000	470,000	969,000
Region XI - Davao	499,000	586,000	1,085,000
Regional Office - XI	499,000	586,000	1,085,000
Region XII - SOCCSKSARGEN	499,000	474,000	973,000
Regional Office - XII	499,000	474,000	973,000
Region XIII - Caraga	816,000	473,000	1,289,000
Regional Office - XIII	816,000	473,000	1,289,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	342,000	473,000	815,000
Regional Office - BARMM	342,000	473,000	815,000
Inspection and Audit of PNP Offices, Monitoring, Review and Evaluation of NAPOLCOM Policies and Standards	200,272,000	17,164,000	217,436,000
National Capital Region (NCR)	79,097,000	6,333,000	85,430,000
Central Office	67,986,000	5,606,000	73,592,000
Regional Office - NCR	11,111,000	727,000	11,838,000

Region I - Ilocos	<u>8,130,000</u>	<u>650,000</u>	<u>8,780,000</u>
Regional Office - I	8,130,000	650,000	8,780,000
Cordillera Administrative Region (CAR)	<u>6,252,000</u>	<u>557,000</u>	<u>6,809,000</u>
Regional Office - CAR	6,252,000	557,000	6,809,000
Region II - Cagayan Valley	<u>8,229,000</u>	<u>766,000</u>	<u>8,995,000</u>
Regional Office - II	8,229,000	766,000	8,995,000
Region III - Central Luzon	<u>8,302,000</u>	<u>933,000</u>	<u>9,235,000</u>
Regional Office - III	8,302,000	933,000	9,235,000
Region IVA - CALABARZON	<u>8,234,000</u>	<u>688,000</u>	<u>8,922,000</u>
Regional Office - IVA	8,234,000	688,000	8,922,000
Region IVB - MIMAROPA	<u>8,292,000</u>	<u>643,000</u>	<u>8,935,000</u>
Regional Office - IVB	8,292,000	643,000	8,935,000
Region V - Bicol	<u>8,185,000</u>	<u>584,000</u>	<u>8,769,000</u>
Regional Office - V	8,185,000	584,000	8,769,000
Region VI - Western Visayas	<u>6,333,000</u>	<u>448,000</u>	<u>6,781,000</u>
Regional Office - VI	6,333,000	448,000	6,781,000
Negros Island Region (NIR)		<u>105,000</u>	<u>105,000</u>
Regional Office - NIR		105,000	105,000
Region VII - Central Visayas	<u>8,308,000</u>	<u>552,000</u>	<u>8,860,000</u>
Regional Office - VII	8,308,000	552,000	8,860,000
Region VIII - Eastern Visayas	<u>6,353,000</u>	<u>662,000</u>	<u>7,015,000</u>
Regional Office - VIII	6,353,000	662,000	7,015,000
Region IX - Zamboanga Peninsula	<u>8,230,000</u>	<u>661,000</u>	<u>8,891,000</u>
Regional Office - IX	8,230,000	661,000	8,891,000
Region X - Northern Mindanao	<u>8,337,000</u>	<u>919,000</u>	<u>9,256,000</u>
Regional Office - X	8,337,000	919,000	9,256,000
Region XI - Davao	<u>6,214,000</u>	<u>767,000</u>	<u>6,981,000</u>
Regional Office - XI	6,214,000	767,000	6,981,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region XII - SOCCSKSARGEN	<u>8,257,000</u>	<u>676,000</u>	<u>8,933,000</u>
Regional Office - XII	8,257,000	676,000	8,933,000
Region XIII - Caraga	<u>6,105,000</u>	<u>465,000</u>	<u>6,570,000</u>
Regional Office - XIII	6,105,000	465,000	6,570,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>7,414,000</u>	<u>755,000</u>	<u>8,169,000</u>
Regional Office - BARMM	7,414,000	755,000	8,169,000
POLICE DISCIPLINARY SUB-PROGRAM	<u>302,814,000</u>	<u>8,706,000</u>	<u>311,520,000</u>
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	<u>14,356,000</u>		<u>14,356,000</u>
National Capital Region (NCR)	<u>14,356,000</u>		<u>14,356,000</u>
Central Office	14,356,000		14,356,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	<u>74,042,000</u>	<u>2,215,000</u>	<u>76,257,000</u>
National Capital Region (NCR)	<u>21,453,000</u>	<u>581,000</u>	<u>22,034,000</u>
Central Office	5,205,000	274,000	5,479,000
Regional Office - NCR	16,248,000	307,000	16,555,000
Region I - Ilocos	<u>3,284,000</u>	<u>103,000</u>	<u>3,387,000</u>
Regional Office - I	3,284,000	103,000	3,387,000
Cordillera Administrative Region (CAR)	<u>3,309,000</u>	<u>103,000</u>	<u>3,412,000</u>
Regional Office - CAR	3,309,000	103,000	3,412,000
Region II - Cagayan Valley	<u>3,498,000</u>	<u>103,000</u>	<u>3,601,000</u>
Regional Office - II	3,498,000	103,000	3,601,000
Region III - Central Luzon	<u>3,461,000</u>	<u>103,000</u>	<u>3,564,000</u>
Regional Office - III	3,461,000	103,000	3,564,000
Region IVA - CALABARZON	<u>3,423,000</u>	<u>103,000</u>	<u>3,526,000</u>
Regional Office - IVA	3,423,000	103,000	3,526,000
Region IVB - MIMAROPA	<u>3,216,000</u>	<u>103,000</u>	<u>3,319,000</u>
Regional Office - IVB	3,216,000	103,000	3,319,000
Region V - Bicol	<u>3,400,000</u>	<u>103,000</u>	<u>3,503,000</u>
Regional Office - V	3,400,000	103,000	3,503,000

Region VI - Western Visayas	<u>3,373,000</u>	<u>103,000</u>	<u>3,476,000</u>
Regional Office - VI	3,373,000	103,000	3,476,000
Negros Island Region (NIR)		<u>25,000</u>	<u>25,000</u>
Regional Office - NIR		25,000	25,000
Region VII - Central Visayas	<u>3,564,000</u>	<u>103,000</u>	<u>3,667,000</u>
Regional Office - VII	3,564,000	103,000	3,667,000
Region VIII - Eastern Visayas	<u>3,423,000</u>	<u>103,000</u>	<u>3,526,000</u>
Regional Office - VIII	3,423,000	103,000	3,526,000
Region IX - Zamboanga Peninsula	<u>3,313,000</u>	<u>103,000</u>	<u>3,416,000</u>
Regional Office - IX	3,313,000	103,000	3,416,000
Region X - Northern Mindanao	<u>2,986,000</u>	<u>103,000</u>	<u>3,089,000</u>
Regional Office - X	2,986,000	103,000	3,089,000
Region XI - Davao	<u>2,921,000</u>	<u>103,000</u>	<u>3,024,000</u>
Regional Office - XI	2,921,000	103,000	3,024,000
Region XII - SOCCSKSARGEN	<u>3,248,000</u>	<u>103,000</u>	<u>3,351,000</u>
Regional Office - XII	3,248,000	103,000	3,351,000
Region XIII - Caraga	<u>3,216,000</u>	<u>64,000</u>	<u>3,280,000</u>
Regional Office - XIII	3,216,000	64,000	3,280,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,954,000</u>	<u>103,000</u>	<u>3,057,000</u>
Regional Office - BARMM	2,954,000	103,000	3,057,000
Rendition of Opinions and Legal Services	<u>214,416,000</u>	<u>6,491,000</u>	<u>220,907,000</u>
National Capital Region (NCR)	<u>62,645,000</u>	<u>3,003,000</u>	<u>65,648,000</u>
Central Office	43,531,000	2,797,000	46,328,000
Regional Office - NCR	19,114,000	206,000	19,320,000
Region I - Ilocos	<u>11,477,000</u>	<u>217,000</u>	<u>11,694,000</u>
Regional Office - I	11,477,000	217,000	11,694,000
Cordillera Administrative Region (CAR)	<u>12,096,000</u>	<u>243,000</u>	<u>12,339,000</u>
Regional Office - CAR	12,096,000	243,000	12,339,000

Region II - Cagayan Valley	<u>7,814,000</u>	<u>253,000</u>	<u>8,067,000</u>
Regional Office - II	7,814,000	253,000	8,067,000
Region III - Central Luzon	<u>15,346,000</u>	<u>231,000</u>	<u>15,577,000</u>
Regional Office - III	15,346,000	231,000	15,577,000
Region IVA - CALABARZON	<u>7,866,000</u>	<u>243,000</u>	<u>8,109,000</u>
Regional Office - IVA	7,866,000	243,000	8,109,000
Region IVB - MIMAROPA	<u>7,406,000</u>	<u>156,000</u>	<u>7,562,000</u>
Regional Office - IVB	7,406,000	156,000	7,562,000
Region V - Bicol	<u>8,006,000</u>	<u>248,000</u>	<u>8,254,000</u>
Regional Office - V	8,006,000	248,000	8,254,000
Region VI - Western Visayas	<u>11,326,000</u>	<u>291,000</u>	<u>11,617,000</u>
Regional Office - VI	11,326,000	291,000	11,617,000
Negros Island Region (NIR)		<u>18,000</u>	<u>18,000</u>
Regional Office - NIR		18,000	18,000
Region VII - Central Visayas	<u>11,665,000</u>	<u>252,000</u>	<u>11,917,000</u>
Regional Office - VII	11,665,000	252,000	11,917,000
Region VIII - Eastern Visayas	<u>11,947,000</u>	<u>230,000</u>	<u>12,177,000</u>
Regional Office - VIII	11,947,000	230,000	12,177,000
Region IX - Zamboanga Peninsula	<u>9,746,000</u>	<u>243,000</u>	<u>9,989,000</u>
Regional Office - IX	9,746,000	243,000	9,989,000
Region X - Northern Mindanao	<u>7,819,000</u>	<u>223,000</u>	<u>8,042,000</u>
Regional Office - X	7,819,000	223,000	8,042,000
Region XI - Davao	<u>11,503,000</u>	<u>199,000</u>	<u>11,702,000</u>
Regional Office - XI	11,503,000	199,000	11,702,000
Region XII - SOCCSKSARGEN	<u>9,620,000</u>	<u>206,000</u>	<u>9,826,000</u>
Regional Office - XII	9,620,000	206,000	9,826,000
Region XIII - Caraga	<u>392,000</u>	<u>75,000</u>	<u>467,000</u>
Regional Office - XIII	392,000	75,000	467,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>7,742,000</u>	<u>160,000</u>	<u>7,902,000</u>
Regional Office - BARMM	7,742,000	160,000	7,902,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	<u>845,430,000</u>	<u>424,000</u>	<u>845,854,000</u>
Management of Police Benefit Funds	<u>845,430,000</u>	<u>424,000</u>	<u>845,854,000</u>
National Capital Region (NCR)	<u>435,750,000</u>	<u>58,000</u>	<u>435,808,000</u>
Central Office	365,145,000		365,145,000
Regional Office - NCR	70,605,000	58,000	70,663,000
Region I - Ilocos	<u>25,600,000</u>	<u>24,000</u>	<u>25,624,000</u>
Regional Office - I	25,600,000	24,000	25,624,000
Cordillera Administrative Region (CAR)	<u>25,600,000</u>	<u>24,000</u>	<u>25,624,000</u>
Regional Office - CAR	25,600,000	24,000	25,624,000
Region II - Cagayan Valley	<u>25,605,000</u>	<u>25,000</u>	<u>25,630,000</u>
Regional Office - II	25,605,000	25,000	25,630,000
Region III - Central Luzon	<u>25,616,000</u>	<u>25,000</u>	<u>25,641,000</u>
Regional Office - III	25,616,000	25,000	25,641,000
Region IVA - CALABARZON	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
Regional Office - IVA	25,600,000	25,000	25,625,000
Region IVB - MIMAROPA	<u>25,605,000</u>	<u>6,000</u>	<u>25,611,000</u>
Regional Office - IVB	25,605,000	6,000	25,611,000
Region V - Bicol	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
Regional Office - V	25,600,000	25,000	25,625,000
Region VI - Western Visayas	<u>25,616,000</u>	<u>25,000</u>	<u>25,641,000</u>
Regional Office - VI	25,616,000	25,000	25,641,000
Negros Island Region (NIR)		<u>6,000</u>	<u>6,000</u>
Regional Office - NIR		6,000	6,000
Region VII - Central Visayas	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
Regional Office - VII	25,600,000	25,000	25,625,000
Region VIII - Eastern Visayas	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
Regional Office - VIII	25,600,000	25,000	25,625,000

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Region IX - Zamboanga Peninsula	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
Regional Office - IX	25,600,000	25,000	25,625,000
Region X - Northern Mindanao	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
Regional Office - X	25,600,000	25,000	25,625,000
Region XI - Davao	<u>25,611,000</u>	<u>25,000</u>	<u>25,636,000</u>
Regional Office - XI	25,611,000	25,000	25,636,000
Region XII - SOCCSKSARGEN	<u>25,627,000</u>	<u>25,000</u>	<u>25,652,000</u>
Regional Office - XII	25,627,000	25,000	25,652,000
Region XIII - Caraga	<u>25,600,000</u>	<u>6,000</u>	<u>25,606,000</u>
Regional Office - XIII	25,600,000	6,000	25,606,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>25,600,000</u>	<u>25,000</u>	<u>25,625,000</u>
Regional Office - BARMM	25,600,000	25,000	25,625,000
CRIME PREVENTION AND COORDINATION PROGRAM	<u>47,781,000</u>	<u>8,040,000</u>	<u>55,821,000</u>
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	<u>47,781,000</u>	<u>8,040,000</u>	<u>55,821,000</u>
National Capital Region (NCR)	<u>27,448,000</u>	<u>5,431,000</u>	<u>32,879,000</u>
Central Office	26,073,000	5,279,000	31,352,000
Regional Office - NCR	1,375,000	152,000	1,527,000
Region I - Ilocos	<u>1,323,000</u>	<u>191,000</u>	<u>1,514,000</u>
Regional Office - I	1,323,000	191,000	1,514,000
Cordillera Administrative Region (CAR)	<u>873,000</u>	<u>162,000</u>	<u>1,035,000</u>
Regional Office - CAR	873,000	162,000	1,035,000
Region II - Cagayan Valley	<u>1,316,000</u>	<u>192,000</u>	<u>1,508,000</u>
Regional Office - II	1,316,000	192,000	1,508,000
Region III - Central Luzon	<u>1,374,000</u>	<u>186,000</u>	<u>1,560,000</u>
Regional Office - III	1,374,000	186,000	1,560,000
Region IVA - CALABARZON	<u>1,323,000</u>	<u>95,000</u>	<u>1,418,000</u>
Regional Office - IVA	1,323,000	95,000	1,418,000
Region IVB - MIMAROPA	<u>1,332,000</u>	<u>125,000</u>	<u>1,457,000</u>
Regional Office - IVB	1,332,000	125,000	1,457,000

Region V - Bicol	<u>1,328,000</u>	<u>136,000</u>	<u>1,464,000</u>	
Regional Office - V	1,328,000	136,000	1,464,000	
Region VI - Western Visayas	<u>1,324,000</u>	<u>131,000</u>	<u>1,455,000</u>	
Regional Office - VI	1,324,000	131,000	1,455,000	
Negros Island Region (NIR)		<u>25,000</u>	<u>25,000</u>	
Regional Office - NIR		25,000	25,000	
Region VII - Central Visayas	<u>1,330,000</u>	<u>221,000</u>	<u>1,551,000</u>	
Regional Office - VII	1,330,000	221,000	1,551,000	
Region VIII - Eastern Visayas	<u>1,316,000</u>	<u>162,000</u>	<u>1,478,000</u>	
Regional Office - VIII	1,316,000	162,000	1,478,000	
Region IX - Zamboanga Peninsula	<u>822,000</u>	<u>187,000</u>	<u>1,009,000</u>	
Regional Office - IX	822,000	187,000	1,009,000	
Region X - Northern Mindanao	<u>1,341,000</u>	<u>180,000</u>	<u>1,521,000</u>	
Regional Office - X	1,341,000	180,000	1,521,000	
Region XI - Davao	<u>1,318,000</u>	<u>165,000</u>	<u>1,483,000</u>	
Regional Office - XI	1,318,000	165,000	1,483,000	
Region XII - SOCCSKSARGEN	<u>1,374,000</u>	<u>127,000</u>	<u>1,501,000</u>	
Regional Office - XII	1,374,000	127,000	1,501,000	
Region XIII - Caraga	<u>1,316,000</u>	<u>103,000</u>	<u>1,419,000</u>	
Regional Office - XIII	1,316,000	103,000	1,419,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,323,000</u>	<u>221,000</u>	<u>1,544,000</u>	
Regional Office - BARMM	1,323,000	221,000	1,544,000	
Sub-total, Operations	<u>1,464,054,000</u>	<u>109,805,000</u>	<u>1,573,859,000</u>	
Total, Regular Programs	<u>1,855,375,000</u>	<u>319,616,000</u>	<u>56,090,000</u>	<u>2,231,081,000</u>

PROJECTS

Locally-Funded Project(s)

Development of NAPOLCOM Office Management Information System		<u>5,360,000</u>	<u>2,500,000</u>	<u>7,860,000</u>
National Capital Region (NCR)		<u>5,360,000</u>	<u>2,500,000</u>	<u>7,860,000</u>
Central Office		5,360,000	2,500,000	7,860,000

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Development of NAPOLCOM Examination System	8,414,000	539,000	8,953,000
National Capital Region (NCR)	8,414,000	539,000	8,953,000
Central Office	8,414,000	539,000	8,953,000
Police Services Management Project	3,180,000		3,180,000
National Capital Region (NCR)	3,180,000		3,180,000
Central Office	3,180,000		3,180,000
Cybersecurity and Upscaling of the NAPOLCOM ICT Infrastructure	26,945,000	187,637,000	214,582,000
National Capital Region (NCR)	26,945,000	187,637,000	214,582,000
Central Office	26,945,000	187,637,000	214,582,000
Sub-total, Locally-Funded Project(s)	43,899,000	190,676,000	234,575,000
Total, Project(s)	43,899,000	190,676,000	234,575,000
TOTAL NEW APPROPRIATIONS	P 1,855,375,000	P 363,515,000	P 2,465,656,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 768,004

 Total Permanent Positions 768,004

Other Compensation Common to All

 Personnel Economic Relief Allowance 29,400

 Representation Allowance 17,466

 Transportation Allowance 18,978

 Clothing and Uniform Allowance 8,575

 Mid-Year Bonus - Civilian 64,008

 Year End Bonus 64,008

 Cash Gift 6,125

 Per Diems 608

 Productivity Enhancement Incentive 6,125

 Step Increment 1,922

 Total Other Compensation Common to All 217,215

Other Compensation for Specific Groups

 Magna Carta for Public Health Workers 49

Anniversary Bonus - Civilian	3,651
Total Other Compensation for Specific Groups	<u>3,700</u>
Other Benefits	
PAG-IBIG Contributions	2,931
PhilHealth Contributions	17,376
Employees Compensation Insurance Premiums	1,462
Loyalty Award - Civilian	470
Terminal Leave	<u>6,651</u>
Total Other Benefits	<u>28,890</u>
Non-Permanent Positions	<u>2,421</u>
Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	<u>835,145</u>
Total Other Personnel Benefits	<u>835,145</u>
Total Personnel Services	<u>1,855,375</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	57,886
Training and Scholarship Expenses	21,283
Supplies and Materials Expenses	84,922
Utility Expenses	30,538
Communication Expenses	18,395
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,539
Professional Services	12,235
General Services	20,745
Repairs and Maintenance	17,043
Taxes, Insurance Premiums and Other Fees	7,982
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,799
Representation Expenses	27,167
Transportation and Delivery Expenses	1,246
Rent/Lease Expenses	15,895
Subscription Expenses	43,435
Other Maintenance and Operating Expenses	<u>300</u>
Total Maintenance and Other Operating Expenses	<u>363,515</u>
Total Current Operating Expenditures	<u>2,218,890</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000

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Machinery and Equipment Outlay	214,166
Transportation Equipment Outlay	<u>12,600</u>
Total Capital Outlays	<u>246,766</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,465,656</u></u>

G. NATIONAL POLICE COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,465,656,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	391,321,000	P	209,811,000	P	56,090,000	P	657,222,000
Operations		<u>1,464,054,000</u>		<u>109,805,000</u>				<u>1,573,859,000</u>
POLICE ADMINISTRATION PROGRAM		1,416,273,000		101,765,000				1,518,038,000
CRIME PREVENTION AND COORDINATION PROGRAM		<u>47,781,000</u>		<u>8,040,000</u>				<u>55,821,000</u>
Total, Regular Programs		<u>1,855,375,000</u>		<u>319,616,000</u>		<u>56,090,000</u>		<u>2,231,081,000</u>
B. PROJECT(S)								
Locally-Funded Project(s)				<u>43,899,000</u>		<u>190,676,000</u>		<u>234,575,000</u>
Total, Project(s)				<u>43,899,000</u>		<u>190,676,000</u>		<u>234,575,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,855,375,000</u>	P	<u>363,515,000</u>	P	<u>246,766,000</u>	P	<u>2,465,656,000</u>

Special Provision(s)

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	384,670,000	P	209,811,000	P	56,090,000	P	650,571,000
National Capital Region (NCR)		<u>156,422,000</u>		<u>143,519,000</u>		<u>36,090,000</u>		<u>336,031,000</u>
Central Office		139,896,000		135,301,000		36,090,000		311,287,000
Regional Office - NCR		16,526,000		8,218,000				24,744,000
Region I - Ilocos		<u>14,860,000</u>		<u>3,224,000</u>				<u>18,084,000</u>
Regional Office - I		14,860,000		3,224,000				18,084,000

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Cordillera Administrative Region (CAR)	<u>14,459,000</u>	<u>2,905,000</u>		<u>17,364,000</u>
Regional Office - CAR	14,459,000	2,905,000		17,364,000
Region II - Cagayan Valley	<u>12,568,000</u>	<u>3,322,000</u>		<u>15,890,000</u>
Regional Office - II	12,568,000	3,322,000		15,890,000
Region III - Central Luzon	<u>15,578,000</u>	<u>3,558,000</u>		<u>19,136,000</u>
Regional Office - III	15,578,000	3,558,000		19,136,000
Region IVA - CALABARZON	<u>14,325,000</u>	<u>4,327,000</u>		<u>18,652,000</u>
Regional Office - IVA	14,325,000	4,327,000		18,652,000
Region IVB - MIMAROPA	<u>13,177,000</u>	<u>4,458,000</u>		<u>17,635,000</u>
Regional Office - IVB	13,177,000	4,458,000		17,635,000
Region V - Bicol	<u>15,430,000</u>	<u>4,095,000</u>	<u>20,000,000</u>	<u>39,525,000</u>
Regional Office - V	15,430,000	4,095,000	20,000,000	39,525,000
Region VI - Western Visayas	<u>14,235,000</u>	<u>4,059,000</u>		<u>18,294,000</u>
Regional Office - VI	14,235,000	4,059,000		18,294,000
Negros Island Region (NIR)		<u>714,000</u>		<u>714,000</u>
Regional Office - NIR		714,000		714,000
Region VII - Central Visayas	<u>14,976,000</u>	<u>4,852,000</u>		<u>19,828,000</u>
Regional Office - VII	14,976,000	4,852,000		19,828,000
Region VIII - Eastern Visayas	<u>16,712,000</u>	<u>5,279,000</u>		<u>21,991,000</u>
Regional Office - VIII	16,712,000	5,279,000		21,991,000
Region IX - Zamboanga Peninsula	<u>15,896,000</u>	<u>4,724,000</u>		<u>20,620,000</u>
Regional Office - IX	15,896,000	4,724,000		20,620,000
Region X - Northern Mindanao	<u>14,527,000</u>	<u>4,531,000</u>		<u>19,058,000</u>
Regional Office - X	14,527,000	4,531,000		19,058,000
Region XI - Davao	<u>14,488,000</u>	<u>6,191,000</u>		<u>20,679,000</u>
Regional Office - XI	14,488,000	6,191,000		20,679,000
Region XII - SOCCSKSARGEN	<u>15,164,000</u>	<u>3,505,000</u>		<u>18,669,000</u>
Regional Office - XII	15,164,000	3,505,000		18,669,000

Region XIII - Caraga	<u>8,602,000</u>	<u>3,557,000</u>	<u>12,159,000</u>
Regional Office - XIII	8,602,000	3,557,000	12,159,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>13,251,000</u>	<u>2,991,000</u>	<u>16,242,000</u>
Regional Office - BARMM	13,251,000	2,991,000	16,242,000
Administration of Personnel Benefits	<u>6,651,000</u>		<u>6,651,000</u>
National Capital Region (NCR)	<u>6,651,000</u>		<u>6,651,000</u>
Central Office	6,651,000		6,651,000
Sub-total, General Administration and Support	<u>391,321,000</u>	<u>209,811,000</u>	<u>56,090,000</u>
Operations			
POLICE ADMINISTRATION PROGRAM	<u>1,416,273,000</u>	<u>101,765,000</u>	<u>1,518,038,000</u>
POLICE SUPERVISION SUB-PROGRAM	<u>268,029,000</u>	<u>92,635,000</u>	<u>360,664,000</u>
Oversight of Police Administration and Operations	<u>43,828,000</u>	<u>35,493,000</u>	<u>79,321,000</u>
National Capital Region (NCR)	<u>43,828,000</u>	<u>35,493,000</u>	<u>79,321,000</u>
Central Office	43,828,000	35,493,000	79,321,000
Development and Administration of PNP Entrance and Promotional Examinations	<u>23,929,000</u>	<u>39,978,000</u>	<u>63,907,000</u>
National Capital Region (NCR)	<u>16,328,000</u>	<u>30,456,000</u>	<u>46,784,000</u>
Central Office	15,829,000	29,531,000	45,360,000
Regional Office - NCR	499,000	925,000	1,424,000
Region I - Ilocos	<u>499,000</u>	<u>471,000</u>	<u>970,000</u>
Regional Office - I	499,000	471,000	970,000
Cordillera Administrative Region (CAR)	<u>296,000</u>	<u>555,000</u>	<u>851,000</u>
Regional Office - CAR	296,000	555,000	851,000
Region II - Cagayan Valley	<u>499,000</u>	<u>472,000</u>	<u>971,000</u>
Regional Office - II	499,000	472,000	971,000
Region III - Central Luzon	<u>501,000</u>	<u>528,000</u>	<u>1,029,000</u>
Regional Office - III	501,000	528,000	1,029,000
Region IVA - CALABARZON	<u>328,000</u>	<u>468,000</u>	<u>796,000</u>
Regional Office - IVA	328,000	468,000	796,000

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Region IVB - MIMAROPA	<u>328,000</u>	<u>472,000</u>	<u>800,000</u>
Regional Office - IVB	328,000	472,000	800,000
Region V - Bicol	<u>499,000</u>	<u>761,000</u>	<u>1,260,000</u>
Regional Office - V	499,000	761,000	1,260,000
Region VI - Western Visayas	<u>499,000</u>	<u>1,085,000</u>	<u>1,584,000</u>
Regional Office - VI	499,000	1,085,000	1,584,000
Negros Island Region (NIR)		<u>119,000</u>	<u>119,000</u>
Regional Office - NIR		119,000	119,000
Region VII - Central Visayas	<u>499,000</u>	<u>757,000</u>	<u>1,256,000</u>
Regional Office - VII	499,000	757,000	1,256,000
Region VIII - Eastern Visayas	<u>499,000</u>	<u>888,000</u>	<u>1,387,000</u>
Regional Office - VIII	499,000	888,000	1,387,000
Region IX - Zamboanga Peninsula	<u>499,000</u>	<u>470,000</u>	<u>969,000</u>
Regional Office - IX	499,000	470,000	969,000
Region X - Northern Mindanao	<u>499,000</u>	<u>470,000</u>	<u>969,000</u>
Regional Office - X	499,000	470,000	969,000
Region XI - Davao	<u>499,000</u>	<u>586,000</u>	<u>1,085,000</u>
Regional Office - XI	499,000	586,000	1,085,000
Region XII - SOCCSKSARGEN	<u>499,000</u>	<u>474,000</u>	<u>973,000</u>
Regional Office - XII	499,000	474,000	973,000
Region XIII - Caraga	<u>816,000</u>	<u>473,000</u>	<u>1,289,000</u>
Regional Office - XIII	816,000	473,000	1,289,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>342,000</u>	<u>473,000</u>	<u>815,000</u>
Regional Office - BARMM	342,000	473,000	815,000
Inspection and Audit of PNP Offices, Monitoring, Review and Evaluation of NAPOLCOM Policies and Standards	<u>200,272,000</u>	<u>17,164,000</u>	<u>217,436,000</u>
National Capital Region (NCR)	<u>79,097,000</u>	<u>6,333,000</u>	<u>85,430,000</u>
Central Office	67,986,000	5,606,000	73,592,000
Regional Office - NCR	11,111,000	727,000	11,838,000

Region I - Ilocos	<u>8,130,000</u>	<u>650,000</u>	<u>8,780,000</u>
Regional Office - I	8,130,000	650,000	8,780,000
Cordillera Administrative Region (CAR)	<u>6,252,000</u>	<u>557,000</u>	<u>6,809,000</u>
Regional Office - CAR	6,252,000	557,000	6,809,000
Region II - Cagayan Valley	<u>8,229,000</u>	<u>766,000</u>	<u>8,995,000</u>
Regional Office - II	8,229,000	766,000	8,995,000
Region III - Central Luzon	<u>8,302,000</u>	<u>933,000</u>	<u>9,235,000</u>
Regional Office - III	8,302,000	933,000	9,235,000
Region IVA - CALABARZON	<u>8,234,000</u>	<u>688,000</u>	<u>8,922,000</u>
Regional Office - IVA	8,234,000	688,000	8,922,000
Region IVB - MIMAROPA	<u>8,292,000</u>	<u>643,000</u>	<u>8,935,000</u>
Regional Office - IVB	8,292,000	643,000	8,935,000
Region V - Bicol	<u>8,185,000</u>	<u>584,000</u>	<u>8,769,000</u>
Regional Office - V	8,185,000	584,000	8,769,000
Region VI - Western Visayas	<u>6,333,000</u>	<u>448,000</u>	<u>6,781,000</u>
Regional Office - VI	6,333,000	448,000	6,781,000
Negros Island Region (NIR)		<u>105,000</u>	<u>105,000</u>
Regional Office - NIR		105,000	105,000
Region VII - Central Visayas	<u>8,308,000</u>	<u>552,000</u>	<u>8,860,000</u>
Regional Office - VII	8,308,000	552,000	8,860,000
Region VIII - Eastern Visayas	<u>6,353,000</u>	<u>662,000</u>	<u>7,015,000</u>
Regional Office - VIII	6,353,000	662,000	7,015,000
Region IX - Zamboanga Peninsula	<u>8,230,000</u>	<u>661,000</u>	<u>8,891,000</u>
Regional Office - IX	8,230,000	661,000	8,891,000
Region X - Northern Mindanao	<u>8,337,000</u>	<u>919,000</u>	<u>9,256,000</u>
Regional Office - X	8,337,000	919,000	9,256,000
Region XI - Davao	<u>6,214,000</u>	<u>767,000</u>	<u>6,981,000</u>
Regional Office - XI	6,214,000	767,000	6,981,000

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Region XII - SOCCSKSARGEN	<u>8,257,000</u>	<u>676,000</u>	<u>8,933,000</u>
Regional Office - XII	8,257,000	676,000	8,933,000
Region XIII - Caraga	<u>6,105,000</u>	<u>465,000</u>	<u>6,570,000</u>
Regional Office - XIII	6,105,000	465,000	6,570,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>7,414,000</u>	<u>755,000</u>	<u>8,169,000</u>
Regional Office - BARMM	7,414,000	755,000	8,169,000
POLICE DISCIPLINARY SUB-PROGRAM	<u>302,814,000</u>	<u>8,706,000</u>	<u>311,520,000</u>
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	<u>14,356,000</u>		<u>14,356,000</u>
National Capital Region (NCR)	<u>14,356,000</u>		<u>14,356,000</u>
Central Office	14,356,000		14,356,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	<u>74,042,000</u>	<u>2,215,000</u>	<u>76,257,000</u>
National Capital Region (NCR)	<u>21,453,000</u>	<u>581,000</u>	<u>22,034,000</u>
Central Office	5,205,000	274,000	5,479,000
Regional Office - NCR	16,248,000	307,000	16,555,000
Region I - Ilocos	<u>3,284,000</u>	<u>103,000</u>	<u>3,387,000</u>
Regional Office - I	3,284,000	103,000	3,387,000
Cordillera Administrative Region (CAR)	<u>3,309,000</u>	<u>103,000</u>	<u>3,412,000</u>
Regional Office - CAR	3,309,000	103,000	3,412,000
Region II - Cagayan Valley	<u>3,498,000</u>	<u>103,000</u>	<u>3,601,000</u>
Regional Office - II	3,498,000	103,000	3,601,000
Region III - Central Luzon	<u>3,461,000</u>	<u>103,000</u>	<u>3,564,000</u>
Regional Office - III	3,461,000	103,000	3,564,000
Region IVA - CALABARZON	<u>3,423,000</u>	<u>103,000</u>	<u>3,526,000</u>
Regional Office - IVA	3,423,000	103,000	3,526,000
Region IVB - MIMAROPA	<u>3,216,000</u>	<u>103,000</u>	<u>3,319,000</u>
Regional Office - IVB	3,216,000	103,000	3,319,000
Region V - Bicol	<u>3,400,000</u>	<u>103,000</u>	<u>3,503,000</u>
Regional Office - V	3,400,000	103,000	3,503,000

Region VI - Western Visayas	<u>3,373,000</u>	<u>103,000</u>	<u>3,476,000</u>
Regional Office - VI	3,373,000	103,000	3,476,000
Negros Island Region (NIR)		<u>25,000</u>	<u>25,000</u>
Regional Office - NIR		25,000	25,000
Region VII - Central Visayas	<u>3,564,000</u>	<u>103,000</u>	<u>3,667,000</u>
Regional Office - VII	3,564,000	103,000	3,667,000
Region VIII - Eastern Visayas	<u>3,423,000</u>	<u>103,000</u>	<u>3,526,000</u>
Regional Office - VIII	3,423,000	103,000	3,526,000
Region IX - Zamboanga Peninsula	<u>3,313,000</u>	<u>103,000</u>	<u>3,416,000</u>
Regional Office - IX	3,313,000	103,000	3,416,000
Region X - Northern Mindanao	<u>2,986,000</u>	<u>103,000</u>	<u>3,089,000</u>
Regional Office - X	2,986,000	103,000	3,089,000
Region XI - Davao	<u>2,921,000</u>	<u>103,000</u>	<u>3,024,000</u>
Regional Office - XI	2,921,000	103,000	3,024,000
Region XII - SOCCSKSARGEN	<u>3,248,000</u>	<u>103,000</u>	<u>3,351,000</u>
Regional Office - XII	3,248,000	103,000	3,351,000
Region XIII - Caraga	<u>3,216,000</u>	<u>64,000</u>	<u>3,280,000</u>
Regional Office - XIII	3,216,000	64,000	3,280,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,954,000</u>	<u>103,000</u>	<u>3,057,000</u>
Regional Office - BARMM	2,954,000	103,000	3,057,000
Rendition of Opinions and Legal Services	<u>214,416,000</u>	<u>6,491,000</u>	<u>220,907,000</u>
National Capital Region (NCR)	<u>62,645,000</u>	<u>3,003,000</u>	<u>65,648,000</u>
Central Office	43,531,000	2,797,000	46,328,000
Regional Office - NCR	19,114,000	206,000	19,320,000
Region I - Ilocos	<u>11,477,000</u>	<u>217,000</u>	<u>11,694,000</u>
Regional Office - I	11,477,000	217,000	11,694,000
Cordillera Administrative Region (CAR)	<u>12,096,000</u>	<u>243,000</u>	<u>12,339,000</u>
Regional Office - CAR	12,096,000	243,000	12,339,000

Region II - Cagayan Valley	<u>7,814,000</u>	<u>253,000</u>	<u>8,067,000</u>
Regional Office - II	7,814,000	253,000	8,067,000
Region III - Central Luzon	<u>15,346,000</u>	<u>231,000</u>	<u>15,577,000</u>
Regional Office - III	15,346,000	231,000	15,577,000
Region IVA - CALABARZON	<u>7,866,000</u>	<u>243,000</u>	<u>8,109,000</u>
Regional Office - IVA	7,866,000	243,000	8,109,000
Region IVB - MIMAROPA	<u>7,406,000</u>	<u>156,000</u>	<u>7,562,000</u>
Regional Office - IVB	7,406,000	156,000	7,562,000
Region V - Bicol	<u>8,006,000</u>	<u>248,000</u>	<u>8,254,000</u>
Regional Office - V	8,006,000	248,000	8,254,000
Region VI - Western Visayas	<u>11,326,000</u>	<u>291,000</u>	<u>11,617,000</u>
Regional Office - VI	11,326,000	291,000	11,617,000
Negros Island Region (NIR)		<u>18,000</u>	<u>18,000</u>
Regional Office - NIR		18,000	18,000
Region VII - Central Visayas	<u>11,665,000</u>	<u>252,000</u>	<u>11,917,000</u>
Regional Office - VII	11,665,000	252,000	11,917,000
Region VIII - Eastern Visayas	<u>11,947,000</u>	<u>230,000</u>	<u>12,177,000</u>
Regional Office - VIII	11,947,000	230,000	12,177,000
Region IX - Zamboanga Peninsula	<u>9,746,000</u>	<u>243,000</u>	<u>9,989,000</u>
Regional Office - IX	9,746,000	243,000	9,989,000
Region X - Northern Mindanao	<u>7,819,000</u>	<u>223,000</u>	<u>8,042,000</u>
Regional Office - X	7,819,000	223,000	8,042,000
Region XI - Davao	<u>11,503,000</u>	<u>199,000</u>	<u>11,702,000</u>
Regional Office - XI	11,503,000	199,000	11,702,000
Region XII - SOCCSKSARGEN	<u>9,620,000</u>	<u>206,000</u>	<u>9,826,000</u>
Regional Office - XII	9,620,000	206,000	9,826,000
Region XIII - Caraga	<u>392,000</u>	<u>75,000</u>	<u>467,000</u>
Regional Office - XIII	392,000	75,000	467,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,742,000	160,000	7,902,000
Regional Office - BARMM	7,742,000	160,000	7,902,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	845,430,000	424,000	845,854,000
Management of Police Benefit Funds	845,430,000	424,000	845,854,000
National Capital Region (NCR)	435,750,000	58,000	435,808,000
Central Office	365,145,000		365,145,000
Regional Office - NCR	70,605,000	58,000	70,663,000
Region I - Ilocos	25,600,000	24,000	25,624,000
Regional Office - I	25,600,000	24,000	25,624,000
Cordillera Administrative Region (CAR)	25,600,000	24,000	25,624,000
Regional Office - CAR	25,600,000	24,000	25,624,000
Region II - Cagayan Valley	25,605,000	25,000	25,630,000
Regional Office - II	25,605,000	25,000	25,630,000
Region III - Central Luzon	25,616,000	25,000	25,641,000
Regional Office - III	25,616,000	25,000	25,641,000
Region IVA - CALABARZON	25,600,000	25,000	25,625,000
Regional Office - IVA	25,600,000	25,000	25,625,000
Region IVB - MIMAROPA	25,605,000	6,000	25,611,000
Regional Office - IVB	25,605,000	6,000	25,611,000
Region V - Bicol	25,600,000	25,000	25,625,000
Regional Office - V	25,600,000	25,000	25,625,000
Region VI - Western Visayas	25,616,000	25,000	25,641,000
Regional Office - VI	25,616,000	25,000	25,641,000
Negros Island Region (NIR)		6,000	6,000
Regional Office - NIR		6,000	6,000
Region VII - Central Visayas	25,600,000	25,000	25,625,000
Regional Office - VII	25,600,000	25,000	25,625,000
Region VIII - Eastern Visayas	25,600,000	25,000	25,625,000
Regional Office - VIII	25,600,000	25,000	25,625,000

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Region IX - Zamboanga Peninsula	25,600,000	25,000	25,625,000
Regional Office - IX	25,600,000	25,000	25,625,000
Region X - Northern Mindanao	25,600,000	25,000	25,625,000
Regional Office - X	25,600,000	25,000	25,625,000
Region XI - Davao	25,611,000	25,000	25,636,000
Regional Office - XI	25,611,000	25,000	25,636,000
Region XII - SOCCSKSARGEN	25,627,000	25,000	25,652,000
Regional Office - XII	25,627,000	25,000	25,652,000
Region XIII - Caraga	25,600,000	6,000	25,606,000
Regional Office - XIII	25,600,000	6,000	25,606,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	25,600,000	25,000	25,625,000
Regional Office - BARMM	25,600,000	25,000	25,625,000
CRIME PREVENTION AND COORDINATION PROGRAM	47,781,000	8,040,000	55,821,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	47,781,000	8,040,000	55,821,000
National Capital Region (NCR)	27,448,000	5,431,000	32,879,000
Central Office	26,073,000	5,279,000	31,352,000
Regional Office - NCR	1,375,000	152,000	1,527,000
Region I - Ilocos	1,323,000	191,000	1,514,000
Regional Office - I	1,323,000	191,000	1,514,000
Cordillera Administrative Region (CAR)	873,000	162,000	1,035,000
Regional Office - CAR	873,000	162,000	1,035,000
Region II - Cagayan Valley	1,316,000	192,000	1,508,000
Regional Office - II	1,316,000	192,000	1,508,000
Region III - Central Luzon	1,374,000	186,000	1,560,000
Regional Office - III	1,374,000	186,000	1,560,000
Region IVA - CALABARZON	1,323,000	95,000	1,418,000
Regional Office - IVA	1,323,000	95,000	1,418,000
Region IVB - MIMAROPA	1,332,000	125,000	1,457,000
Regional Office - IVB	1,332,000	125,000	1,457,000

Region V - Bicol	<u>1,328,000</u>	<u>136,000</u>	<u>1,464,000</u>	
Regional Office - V	1,328,000	136,000	1,464,000	
Region VI - Western Visayas	<u>1,324,000</u>	<u>131,000</u>	<u>1,455,000</u>	
Regional Office - VI	1,324,000	131,000	1,455,000	
Negros Island Region (NIR)		<u>25,000</u>	<u>25,000</u>	
Regional Office - NIR		25,000	25,000	
Region VII - Central Visayas	<u>1,330,000</u>	<u>221,000</u>	<u>1,551,000</u>	
Regional Office - VII	1,330,000	221,000	1,551,000	
Region VIII - Eastern Visayas	<u>1,316,000</u>	<u>162,000</u>	<u>1,478,000</u>	
Regional Office - VIII	1,316,000	162,000	1,478,000	
Region IX - Zamboanga Peninsula	<u>822,000</u>	<u>187,000</u>	<u>1,009,000</u>	
Regional Office - IX	822,000	187,000	1,009,000	
Region X - Northern Mindanao	<u>1,341,000</u>	<u>180,000</u>	<u>1,521,000</u>	
Regional Office - X	1,341,000	180,000	1,521,000	
Region XI - Davao	<u>1,318,000</u>	<u>165,000</u>	<u>1,483,000</u>	
Regional Office - XI	1,318,000	165,000	1,483,000	
Region XII - SOCCSKSARGEN	<u>1,374,000</u>	<u>127,000</u>	<u>1,501,000</u>	
Regional Office - XII	1,374,000	127,000	1,501,000	
Region XIII - Caraga	<u>1,316,000</u>	<u>103,000</u>	<u>1,419,000</u>	
Regional Office - XIII	1,316,000	103,000	1,419,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,323,000</u>	<u>221,000</u>	<u>1,544,000</u>	
Regional Office - BARMM	1,323,000	221,000	1,544,000	
Sub-total, Operations	<u>1,464,054,000</u>	<u>109,805,000</u>	<u>1,573,859,000</u>	
Total, Regular Programs	<u>1,855,375,000</u>	<u>319,616,000</u>	<u>56,090,000</u>	<u>2,231,081,000</u>

PROJECTS

Locally-Funded Project(s)

Development of NAPOLCOM Office Management Information System

National Capital Region (NCR)

Central Office

5,360,0002,500,000

7,860,000

5,360,000

2,500,000

7,860,000

5,360,000

2,500,000

7,860,000

Development of NAPOLCOM Examination System	8,414,000	539,000	8,953,000
National Capital Region (NCR)	8,414,000	539,000	8,953,000
Central Office	8,414,000	539,000	8,953,000
Police Services Management Project	3,180,000		3,180,000
National Capital Region (NCR)	3,180,000		3,180,000
Central Office	3,180,000		3,180,000
Cybersecurity and Upscaling of the NAPOLCOM ICT Infrastructure	26,945,000	187,637,000	214,582,000
National Capital Region (NCR)	26,945,000	187,637,000	214,582,000
Central Office	26,945,000	187,637,000	214,582,000
Sub-total, Locally-Funded Project(s)	43,899,000	190,676,000	234,575,000
Total, Project(s)	43,899,000	190,676,000	234,575,000
TOTAL NEW APPROPRIATIONS	P 1,855,375,000	P 363,515,000	P 2,465,656,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 768,004

 Total Permanent Positions 768,004

Other Compensation Common to All

 Personnel Economic Relief Allowance 29,400

 Representation Allowance 17,466

 Transportation Allowance 18,978

 Clothing and Uniform Allowance 8,575

 Mid-Year Bonus - Civilian 64,008

 Year End Bonus 64,008

 Cash Gift 6,125

 Per Diems 608

 Productivity Enhancement Incentive 6,125

 Step Increment 1,922

 Total Other Compensation Common to All 217,215

Other Compensation for Specific Groups

 Magna Carta for Public Health Workers 49

Anniversary Bonus - Civilian	3,651
Total Other Compensation for Specific Groups	<u>3,700</u>
Other Benefits	
PAG-IBIG Contributions	2,931
PhilHealth Contributions	17,376
Employees Compensation Insurance Premiums	1,462
Loyalty Award - Civilian	470
Terminal Leave	<u>6,651</u>
Total Other Benefits	<u>28,890</u>
Non-Permanent Positions	<u>2,421</u>
Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	<u>835,145</u>
Total Other Personnel Benefits	<u>835,145</u>
Total Personnel Services	<u>1,855,375</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	57,886
Training and Scholarship Expenses	21,283
Supplies and Materials Expenses	84,922
Utility Expenses	30,538
Communication Expenses	18,395
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,539
Professional Services	12,235
General Services	20,745
Repairs and Maintenance	17,043
Taxes, Insurance Premiums and Other Fees	7,982
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,799
Representation Expenses	27,167
Transportation and Delivery Expenses	1,246
Rent/Lease Expenses	15,895
Subscription Expenses	43,435
Other Maintenance and Operating Expenses	<u>300</u>
Total Maintenance and Other Operating Expenses	<u>363,515</u>
Total Current Operating Expenditures	<u>2,218,890</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000

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Machinery and Equipment Outlay	214,166
Transportation Equipment Outlay	<u>12,600</u>
Total Capital Outlays	<u>246,766</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,465,656</u></u>