

F. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder P 1,313,603,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 119,789,000	P 81,774,000	P 18,545,000	P 220,108,000
Support to Operations	37,127,000	55,006,000	9,600,000	101,733,000
Operations	<u>584,577,000</u>	<u>407,185,000</u>		<u>991,762,000</u>
SOCIO-CULTURAL PROGRAM	516,757,000	332,025,000		848,782,000

SOCIO-ECONOMIC PROGRAM	25,331,000	36,925,000	62,256,000
SOCIAL PROTECTION PROGRAM	<u>42,489,000</u>	<u>38,235,000</u>	<u>80,724,000</u>
TOTAL NEW APPROPRIATIONS	P <u>741,493,000</u>	P <u>543,965,000</u>	P <u>1,313,603,000</u>

Special Provision(s)

1. **Special Hajj Fund.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as Special Hajj Fund as provided under R.A. No. 9997. Cash balances of the aforementioned fund, however, shall be covered by E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Eighty Four Million Nine Hundred Twenty Four Thousand Pesos (P84,924,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>92,541,000</u>	P <u>81,774,000</u>	P <u>18,545,000</u>	P <u>192,860,000</u>
National Capital Region (NCR)	<u>92,541,000</u>	<u>81,774,000</u>	<u>18,545,000</u>	<u>192,860,000</u>
Central Office	92,541,000	81,774,000	18,545,000	192,860,000
Administration of Personnel Benefits	<u>27,248,000</u>			<u>27,248,000</u>
National Capital Region (NCR)	<u>27,248,000</u>			<u>27,248,000</u>
Central Office	<u>27,248,000</u>			<u>27,248,000</u>
Sub-total, General Administration and Support	<u>119,789,000</u>	<u>81,774,000</u>	<u>18,545,000</u>	<u>220,108,000</u>
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	<u>22,675,000</u>	<u>42,083,000</u>	<u>9,600,000</u>	<u>74,358,000</u>
National Capital Region (NCR)	<u>22,675,000</u>	<u>42,083,000</u>	<u>9,600,000</u>	<u>74,358,000</u>
Central Office	22,675,000	42,083,000	9,600,000	74,358,000

Information Dissemination on Issues and Concerns Affecting Muslim Filipinos	14,452,000	1,308,000	15,760,000
National Capital Region (NCR)	14,452,000	1,308,000	15,760,000
Central Office	14,452,000	1,308,000	15,760,000
Policy and Advisory Services		11,615,000	11,615,000
National Capital Region (NCR)		11,615,000	11,615,000
Central Office		11,615,000	11,615,000
Sub-total, Support to Operations	37,127,000	55,006,000	9,600,000
Operations			
SOCIO-CULTURAL PROGRAM	516,757,000	332,025,000	848,782,000
Administration and Supervision of Hajj Operations	19,024,000	84,924,000	103,948,000
National Capital Region (NCR)	19,024,000	84,924,000	103,948,000
Central Office	19,024,000	84,924,000	103,948,000
Institutional Support, Development and Promotion for Madrasah Education, Shari'ah Program and Qur'an Competitions	19,162,000	122,414,000	141,576,000
National Capital Region (NCR)	19,162,000	108,587,000	127,749,000
Central Office	19,162,000	106,989,000	126,151,000
Metro Manila Regional Office (NCR)		1,598,000	1,598,000
Cordillera Administrative Region (CAR)		1,597,000	1,597,000
North Luzon Regional Office (CAR, Regions I, II and III)		1,597,000	1,597,000
Region IVA - CALABARZON		1,240,000	1,240,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		1,240,000	1,240,000
Region VII - Central Visayas		1,240,000	1,240,000
Visayas Regional Office (Regions VI, VII, and VIII)		1,240,000	1,240,000
Region IX - Zamboanga Peninsula		1,240,000	1,240,000
Zamboanga Peninsula (Region IX)		1,240,000	1,240,000
Region X - Northern Mindanao		1,597,000	1,597,000
Northern Mindanao Regional Office (Region X)		1,597,000	1,597,000

Region XI - Davao		<u>1,597,000</u>	<u>1,597,000</u>
Davao Regional Office (Region XI)		1,597,000	1,597,000
Region XII - SOCCSKSARGEN		<u>1,596,000</u>	<u>1,596,000</u>
Cotabato Regional Office (Region XII)		1,596,000	1,596,000
Region XIII - Caraga		<u>1,240,000</u>	<u>1,240,000</u>
Caraga Regional Office (Region XIII)		1,240,000	1,240,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>2,480,000</u>	<u>2,480,000</u>
Lanao Provincial Office		1,240,000	1,240,000
Sulu & Tawi-Tawi Provincial Office		1,240,000	1,240,000
Promotion, Development, Management and Preservation of Muslim Cultural Centers, Heritage, Holidays, Festivities and Cultural Activities	<u>478,571,000</u>	<u>124,687,000</u>	<u>603,258,000</u>
National Capital Region (NCR)	<u>45,863,000</u>	<u>36,261,000</u>	<u>82,124,000</u>
Central Office	817,000	25,000,000	25,817,000
Metro Manila Regional Office (NCR)	45,046,000	11,261,000	56,307,000
Cordillera Administrative Region (CAR)	<u>42,608,000</u>	<u>8,732,000</u>	<u>51,340,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)	42,608,000	8,732,000	51,340,000
Region IVA - CALABARZON	<u>44,047,000</u>	<u>8,180,000</u>	<u>52,227,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)	44,047,000	8,180,000	52,227,000
Region VII - Central Visayas	<u>45,891,000</u>	<u>8,081,000</u>	<u>53,972,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)	45,891,000	8,081,000	53,972,000
Region IX - Zamboanga Peninsula	<u>45,262,000</u>	<u>9,067,000</u>	<u>54,329,000</u>
Zamboanga Peninsula (Region IX)	45,262,000	9,067,000	54,329,000
Region X - Northern Mindanao	<u>46,200,000</u>	<u>9,890,000</u>	<u>56,090,000</u>
Northern Mindanao Regional Office (Region X)	46,200,000	9,890,000	56,090,000
Region XI - Davao	<u>41,513,000</u>	<u>8,885,000</u>	<u>50,398,000</u>
Davao Regional Office (Region XI)	41,513,000	8,885,000	50,398,000

Region XII - SOCCSKSARGEN	<u>45,466,000</u>	<u>9,937,000</u>	<u>55,403,000</u>
Cotabato Regional Office (Region XII)	45,466,000	9,937,000	55,403,000
Region XIII - Caraga	<u>36,102,000</u>	<u>7,560,000</u>	<u>43,662,000</u>
Caraga Regional Office (Region XIII)	36,102,000	7,560,000	43,662,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>85,619,000</u>	<u>18,094,000</u>	<u>103,713,000</u>
Lanao Provincial Office	45,229,000	8,613,000	53,842,000
Sulu & Tawi-Tawi Provincial Office	40,390,000	9,481,000	49,871,000
SOCIO-ECONOMIC PROGRAM	<u>25,331,000</u>	<u>36,925,000</u>	<u>62,256,000</u>
Promotion, Development and Management of Endowment Services		<u>395,000</u>	<u>395,000</u>
National Capital Region (NCR)		<u>395,000</u>	<u>395,000</u>
Central Office		395,000	395,000
Promotion and Development of Muslim Micro and Small Enterprise (MSEs)	<u>20,176,000</u>	<u>18,879,000</u>	<u>39,055,000</u>
National Capital Region (NCR)	<u>20,176,000</u>	<u>17,419,000</u>	<u>37,595,000</u>
Central Office	20,176,000	17,234,000	37,410,000
Metro Manila Regional Office (NCR)		185,000	185,000
Cordillera Administrative Region (CAR)		<u>185,000</u>	<u>185,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)		185,000	185,000
Region IVA - CALABARZON		<u>120,000</u>	<u>120,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)		120,000	120,000
Region VII - Central Visayas		<u>120,000</u>	<u>120,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)		120,000	120,000
Region IX - Zamboanga Peninsula		<u>120,000</u>	<u>120,000</u>
Zamboanga Peninsula (Region IX)		120,000	120,000
Region X - Northern Mindanao		<u>185,000</u>	<u>185,000</u>
Northern Mindanao Regional Office (Region X)		185,000	185,000

Region XI - Davao		<u>185,000</u>	<u>185,000</u>
Davao Regional Office (Region XI)		185,000	185,000
Region XII - SOCCSKSARGEN		<u>185,000</u>	<u>185,000</u>
Cotabato Regional Office (Region XII)		185,000	185,000
Region XIII - Caraga		<u>120,000</u>	<u>120,000</u>
Caraga Regional Office (Region XIII)		120,000	120,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>240,000</u>	<u>240,000</u>
Lanao Provincial Office		120,000	120,000
Sulu & Tawi-Tawi Provincial Office		120,000	120,000
Promotion and Development of Halal	<u>5,155,000</u>	<u>17,651,000</u>	<u>22,806,000</u>
National Capital Region (NCR)	<u>5,155,000</u>	<u>11,568,000</u>	<u>16,723,000</u>
Central Office	5,155,000	10,901,000	16,056,000
Metro Manila Regional Office (NCR)		667,000	667,000
Cordillera Administrative Region (CAR)		<u>667,000</u>	<u>667,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)		667,000	667,000
Region IVA - CALABARZON		<u>570,000</u>	<u>570,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)		570,000	570,000
Region VII - Central Visayas		<u>570,000</u>	<u>570,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)		570,000	570,000
Region IX - Zamboanga Peninsula		<u>570,000</u>	<u>570,000</u>
Zamboanga Peninsula (Region IX)		570,000	570,000
Region X - Northern Mindanao		<u>666,000</u>	<u>666,000</u>
Northern Mindanao Regional Office (Region X)		666,000	666,000
Region XI - Davao		<u>665,000</u>	<u>665,000</u>
Davao Regional Office (Region XI)		665,000	665,000

Region XII - SOCCSKSARGEN		<u>665,000</u>	<u>665,000</u>
Cotabato Regional Office (Region XII)		665,000	665,000
Region XIII - Caraga		<u>570,000</u>	<u>570,000</u>
Caraga Regional Office (Region XIII)		570,000	570,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>1,140,000</u>	<u>1,140,000</u>
Lanao Provincial Office		570,000	570,000
Sulu & Tawi-Tawi Provincial Office		570,000	570,000
SOCIAL PROTECTION PROGRAM	<u>42,489,000</u>	<u>38,235,000</u>	<u>80,724,000</u>
Support and Assistance to Muslim Education and Advocacy Program		<u>547,000</u>	<u>547,000</u>
National Capital Region (NCR)		<u>547,000</u>	<u>547,000</u>
Central Office		547,000	547,000
Legal and Paralegal Services to Muslim Filipino Communities	<u>13,564,000</u>	<u>5,659,000</u>	<u>19,223,000</u>
National Capital Region (NCR)	<u>13,564,000</u>	<u>2,118,000</u>	<u>15,682,000</u>
Central Office	13,564,000	1,739,000	15,303,000
Metro Manila Regional Office (NCR)		379,000	379,000
Cordillera Administrative Region (CAR)		<u>379,000</u>	<u>379,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)		379,000	379,000
Region IVA - CALABARZON		<u>338,000</u>	<u>338,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)		338,000	338,000
Region VII - Central Visayas		<u>338,000</u>	<u>338,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)		338,000	338,000
Region IX - Zamboanga Peninsula		<u>338,000</u>	<u>338,000</u>
Zamboanga Peninsula (Region IX)		338,000	338,000
Region X - Northern Mindanao		<u>378,000</u>	<u>378,000</u>
Northern Mindanao Regional Office (Region X)		378,000	378,000

Region XI - Davao		<u>378,000</u>	<u>378,000</u>
Davao Regional Office (Region XI)		378,000	378,000
Region XII - SOCCSKSARGEN		<u>378,000</u>	<u>378,000</u>
Cotabato Regional Office (Region XII)		378,000	378,000
Region XIII - Caraga		<u>338,000</u>	<u>338,000</u>
Caraga Regional Office (Region XIII)		338,000	338,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>676,000</u>	<u>676,000</u>
Lanao Provincial Office		338,000	338,000
Sulu & Tawi-Tawi Provincial Office		338,000	338,000
Assistance to Muslim Settlement, Ancestral Lands, Relocation and Disaster Relief Services	<u>15,639,000</u>	<u>25,755,000</u>	<u>41,394,000</u>
National Capital Region (NCR)	<u>15,639,000</u>	<u>21,873,000</u>	<u>37,512,000</u>
Central Office	15,639,000	21,450,000	37,089,000
Metro Manila Regional Office (NCR)		423,000	423,000
Cordillera Administrative Region (CAR)		<u>423,000</u>	<u>423,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)		423,000	423,000
Region IVA - CALABARZON		<u>365,000</u>	<u>365,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)		365,000	365,000
Region VII - Central Visayas		<u>365,000</u>	<u>365,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)		365,000	365,000
Region IX - Zamboanga Peninsula		<u>365,000</u>	<u>365,000</u>
Zamboanga Peninsula (Region IX)		365,000	365,000
Region X - Northern Mindanao		<u>423,000</u>	<u>423,000</u>
Northern Mindanao Regional Office (Region X)		423,000	423,000
Region XI - Davao		<u>423,000</u>	<u>423,000</u>
Davao Regional Office (Region XI)		423,000	423,000

Region XII - SOCCSKSARGEN		<u>423,000</u>	<u>423,000</u>
Cotabato Regional Office (Region XII)		423,000	423,000
Region XIII - Caraga		<u>365,000</u>	<u>365,000</u>
Caraga Regional Office (Region XIII)		365,000	365,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>730,000</u>	<u>730,000</u>
Lanao Provincial Office		365,000	365,000
Sulu & Tawi-Tawi Provincial Office		365,000	365,000
Peace Initiatives and Conflict Resolution	<u>13,286,000</u>	<u>6,274,000</u>	<u>19,560,000</u>
National Capital Region (NCR)	<u>13,286,000</u>	<u>2,052,000</u>	<u>15,338,000</u>
Central Office	13,286,000	1,581,000	14,867,000
Metro Manila Regional Office (NCR)		471,000	471,000
Cordillera Administrative Region (CAR)		<u>471,000</u>	<u>471,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)		471,000	471,000
Region IVA - CALABARZON		<u>390,000</u>	<u>390,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)		390,000	390,000
Region VII - Central Visayas		<u>390,000</u>	<u>390,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)		390,000	390,000
Region IX - Zamboanga Peninsula		<u>390,000</u>	<u>390,000</u>
Zamboanga Peninsula (Region IX)		390,000	390,000
Region X - Northern Mindanao		<u>471,000</u>	<u>471,000</u>
Northern Mindanao Regional Office (Region X)		471,000	471,000
Region XI - Davao		<u>470,000</u>	<u>470,000</u>
Davao Regional Office (Region XI)		470,000	470,000
Region XII - SOCCSKSARGEN		<u>470,000</u>	<u>470,000</u>
Cotabato Regional Office (Region XII)		470,000	470,000

Region XIII - Caraga		<u>390,000</u>		<u>390,000</u>
Caraga Regional Office (Region XIII)		390,000		390,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>780,000</u>		<u>780,000</u>
Lanao Provincial Office		390,000		390,000
Sulu & Tawi-Tawi Provincial Office		<u>390,000</u>		<u>390,000</u>
Sub-total, Operations	<u>584,577,000</u>	<u>407,185,000</u>		<u>991,762,000</u>
TOTAL NEW APPROPRIATIONS	P <u>741,493,000</u>	P <u>543,965,000</u>	P <u>28,145,000</u>	P <u>1,313,603,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**543,265**Total Permanent Positions**543,265**Other Compensation Common to All****Personnel Economic Relief Allowance**

20,520

Representation Allowance

10,218

Transportation Allowance

10,218

Clothing and Uniform Allowance

5,985

Mid-Year Bonus - Civilian

45,270

Year End Bonus

45,270

Cash Gift

4,275

Productivity Enhancement Incentive

4,275

Step Increment1,359**Total Other Compensation Common to All**147,390**Other Compensation for Specific Groups****Magna Carta for Public Health Workers**

817

Overseas Allowance6,030**Total Other Compensation for Specific Groups**6,847**Other Benefits****PAG-IBIG Contributions**

2,053

PhilHealth Contributions

12,694

Employees Compensation Insurance Premiums

1,026

GENERAL APPROPRIATIONS ACT, FY 2026

Loyalty Award - Civilian	970
Terminal Leave	27,248
Total Other Benefits	43,991
Total Personnel Services	741,493
Maintenance and Other Operating Expenses	
Travelling Expenses	172,863
Training and Scholarship Expenses	63,770
Supplies and Materials Expenses	48,062
Utility Expenses	8,213
Communication Expenses	26,426
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,297
Professional Services	8,963
General Services	13,659
Repairs and Maintenance	2,379
Financial Assistance/Subsidy	77,563
Taxes, Insurance Premiums and Other Fees	143
Other Maintenance and Operating Expenses	
Advertising Expenses	1,267
Printing and Publication Expenses	10,348
Representation Expenses	31,213
Transportation and Delivery Expenses	381
Rent/Lease Expenses	31,855
Subscription Expenses	9,195
Other Maintenance and Operating Expenses	33,348
Total Maintenance and Other Operating Expenses	543,965
Total Current Operating Expenditures	1,285,458
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,600
Transportation Equipment Outlay	18,545
Total Capital Outlays	28,145
TOTAL NEW APPROPRIATIONS	1,313,603

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New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>92,541,000</u>	P <u>81,774,000</u>	P <u>18,545,000</u>	P <u>192,860,000</u>
National Capital Region (NCR)	<u>92,541,000</u>	<u>81,774,000</u>	<u>18,545,000</u>	<u>192,860,000</u>
Central Office	92,541,000	81,774,000	18,545,000	192,860,000
Administration of Personnel Benefits	<u>27,248,000</u>			<u>27,248,000</u>
National Capital Region (NCR)	<u>27,248,000</u>			<u>27,248,000</u>
Central Office	<u>27,248,000</u>			<u>27,248,000</u>
Sub-total, General Administration and Support	<u>119,789,000</u>	<u>81,774,000</u>	<u>18,545,000</u>	<u>220,108,000</u>
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	<u>22,675,000</u>	<u>42,083,000</u>	<u>9,600,000</u>	<u>74,358,000</u>
National Capital Region (NCR)	<u>22,675,000</u>	<u>42,083,000</u>	<u>9,600,000</u>	<u>74,358,000</u>
Central Office	22,675,000	42,083,000	9,600,000	74,358,000

GENERAL APPROPRIATIONS ACT, FY 2026

Information Dissemination on Issues and Concerns Affecting Muslim Filipinos	14,452,000	1,308,000	15,760,000
National Capital Region (NCR)	14,452,000	1,308,000	15,760,000
Central Office	14,452,000	1,308,000	15,760,000
Policy and Advisory Services		11,615,000	11,615,000
National Capital Region (NCR)		11,615,000	11,615,000
Central Office		11,615,000	11,615,000
Sub-total, Support to Operations	37,127,000	55,006,000	9,600,000
Operations			
SOCIO-CULTURAL PROGRAM	516,757,000	332,025,000	848,782,000
Administration and Supervision of Hajj Operations	19,024,000	84,924,000	103,948,000
National Capital Region (NCR)	19,024,000	84,924,000	103,948,000
Central Office	19,024,000	84,924,000	103,948,000
Institutional Support, Development and Promotion for Madrasah Education, Shari'ah Program and Qur'an Competitions	19,162,000	122,414,000	141,576,000
National Capital Region (NCR)	19,162,000	108,587,000	127,749,000
Central Office	19,162,000	106,989,000	126,151,000
Metro Manila Regional Office (NCR)		1,598,000	1,598,000
Cordillera Administrative Region (CAR)		1,597,000	1,597,000
North Luzon Regional Office (CAR, Regions I, II and III)		1,597,000	1,597,000
Region IVA - CALABARZON		1,240,000	1,240,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		1,240,000	1,240,000
Region VII - Central Visayas		1,240,000	1,240,000
Visayas Regional Office (Regions VI, VII, and VIII)		1,240,000	1,240,000
Region IX - Zamboanga Peninsula		1,240,000	1,240,000
Zamboanga Peninsula (Region IX)		1,240,000	1,240,000
Region X - Northern Mindanao		1,597,000	1,597,000
Northern Mindanao Regional Office (Region X)		1,597,000	1,597,000

Region XI - Davao		<u>1,597,000</u>	<u>1,597,000</u>
Davao Regional Office (Region XI)		1,597,000	1,597,000
Region XII - SOCCSKSARGEN		<u>1,596,000</u>	<u>1,596,000</u>
Cotabato Regional Office (Region XII)		1,596,000	1,596,000
Region XIII - Caraga		<u>1,240,000</u>	<u>1,240,000</u>
Caraga Regional Office (Region XIII)		1,240,000	1,240,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>2,480,000</u>	<u>2,480,000</u>
Lanao Provincial Office		1,240,000	1,240,000
Sulu & Tawi-Tawi Provincial Office		1,240,000	1,240,000
Promotion, Development, Management and Preservation of Muslim Cultural Centers, Heritage, Holidays, Festivities and Cultural Activities	<u>478,571,000</u>	<u>124,687,000</u>	<u>603,258,000</u>
National Capital Region (NCR)	<u>45,863,000</u>	<u>36,261,000</u>	<u>82,124,000</u>
Central Office	817,000	25,000,000	25,817,000
Metro Manila Regional Office (NCR)	45,046,000	11,261,000	56,307,000
Cordillera Administrative Region (CAR)	<u>42,608,000</u>	<u>8,732,000</u>	<u>51,340,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)	42,608,000	8,732,000	51,340,000
Region IVA - CALABARZON	<u>44,047,000</u>	<u>8,180,000</u>	<u>52,227,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)	44,047,000	8,180,000	52,227,000
Region VII - Central Visayas	<u>45,891,000</u>	<u>8,081,000</u>	<u>53,972,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)	45,891,000	8,081,000	53,972,000
Region IX - Zamboanga Peninsula	<u>45,262,000</u>	<u>9,067,000</u>	<u>54,329,000</u>
Zamboanga Peninsula (Region IX)	45,262,000	9,067,000	54,329,000
Region X - Northern Mindanao	<u>46,200,000</u>	<u>9,890,000</u>	<u>56,090,000</u>
Northern Mindanao Regional Office (Region X)	46,200,000	9,890,000	56,090,000
Region XI - Davao	<u>41,513,000</u>	<u>8,885,000</u>	<u>50,398,000</u>
Davao Regional Office (Region XI)	41,513,000	8,885,000	50,398,000

Region XII - SOCCSKSARGEN	<u>45,466,000</u>	<u>9,937,000</u>	<u>55,403,000</u>
Cotabato Regional Office (Region XII)	45,466,000	9,937,000	55,403,000
Region XIII - Caraga	<u>36,102,000</u>	<u>7,560,000</u>	<u>43,662,000</u>
Caraga Regional Office (Region XIII)	36,102,000	7,560,000	43,662,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>85,619,000</u>	<u>18,094,000</u>	<u>103,713,000</u>
Lanao Provincial Office	45,229,000	8,613,000	53,842,000
Sulu & Tawi-Tawi Provincial Office	40,390,000	9,481,000	49,871,000
SOCIO-ECONOMIC PROGRAM	<u>25,331,000</u>	<u>36,925,000</u>	<u>62,256,000</u>
Promotion, Development and Management of Endowment Services		<u>395,000</u>	<u>395,000</u>
National Capital Region (NCR)		<u>395,000</u>	<u>395,000</u>
Central Office		395,000	395,000
Promotion and Development of Muslim Micro and Small Enterprise (MSEs)	<u>20,176,000</u>	<u>18,879,000</u>	<u>39,055,000</u>
National Capital Region (NCR)	<u>20,176,000</u>	<u>17,419,000</u>	<u>37,595,000</u>
Central Office	20,176,000	17,234,000	37,410,000
Metro Manila Regional Office (NCR)		185,000	185,000
Cordillera Administrative Region (CAR)		<u>185,000</u>	<u>185,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)		185,000	185,000
Region IVA - CALABARZON		<u>120,000</u>	<u>120,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)		120,000	120,000
Region VII - Central Visayas		<u>120,000</u>	<u>120,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)		120,000	120,000
Region IX - Zamboanga Peninsula		<u>120,000</u>	<u>120,000</u>
Zamboanga Peninsula (Region IX)		120,000	120,000
Region X - Northern Mindanao		<u>185,000</u>	<u>185,000</u>
Northern Mindanao Regional Office (Region X)		185,000	185,000

Region XI - Davao		<u>185,000</u>	<u>185,000</u>
Davao Regional Office (Region XI)		185,000	185,000
Region XII - SOCCSKSARGEN		<u>185,000</u>	<u>185,000</u>
Cotabato Regional Office (Region XII)		185,000	185,000
Region XIII - Caraga		<u>120,000</u>	<u>120,000</u>
Caraga Regional Office (Region XIII)		120,000	120,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>240,000</u>	<u>240,000</u>
Lanao Provincial Office		120,000	120,000
Sulu & Tawi-Tawi Provincial Office		120,000	120,000
Promotion and Development of Halal	<u>5,155,000</u>	<u>17,651,000</u>	<u>22,806,000</u>
National Capital Region (NCR)	<u>5,155,000</u>	<u>11,568,000</u>	<u>16,723,000</u>
Central Office	5,155,000	10,901,000	16,056,000
Metro Manila Regional Office (NCR)		667,000	667,000
Cordillera Administrative Region (CAR)		<u>667,000</u>	<u>667,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)		667,000	667,000
Region IVA - CALABARZON		<u>570,000</u>	<u>570,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)		570,000	570,000
Region VII - Central Visayas		<u>570,000</u>	<u>570,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)		570,000	570,000
Region IX - Zamboanga Peninsula		<u>570,000</u>	<u>570,000</u>
Zamboanga Peninsula (Region IX)		570,000	570,000
Region X - Northern Mindanao		<u>666,000</u>	<u>666,000</u>
Northern Mindanao Regional Office (Region X)		666,000	666,000
Region XI - Davao		<u>665,000</u>	<u>665,000</u>
Davao Regional Office (Region XI)		665,000	665,000

Region XII - SOCCSKSARGEN		<u>665,000</u>	<u>665,000</u>
Cotabato Regional Office (Region XII)		665,000	665,000
Region XIII - Caraga		<u>570,000</u>	<u>570,000</u>
Caraga Regional Office (Region XIII)		570,000	570,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>1,140,000</u>	<u>1,140,000</u>
Lanao Provincial Office		570,000	570,000
Sulu & Tawi-Tawi Provincial Office		570,000	570,000
SOCIAL PROTECTION PROGRAM	<u>42,489,000</u>	<u>38,235,000</u>	<u>80,724,000</u>
Support and Assistance to Muslim Education and Advocacy Program		<u>547,000</u>	<u>547,000</u>
National Capital Region (NCR)		<u>547,000</u>	<u>547,000</u>
Central Office		547,000	547,000
Legal and Paralegal Services to Muslim Filipino Communities	<u>13,564,000</u>	<u>5,659,000</u>	<u>19,223,000</u>
National Capital Region (NCR)	<u>13,564,000</u>	<u>2,118,000</u>	<u>15,682,000</u>
Central Office	13,564,000	1,739,000	15,303,000
Metro Manila Regional Office (NCR)		379,000	379,000
Cordillera Administrative Region (CAR)		<u>379,000</u>	<u>379,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)		379,000	379,000
Region IVA - CALABARZON		<u>338,000</u>	<u>338,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)		338,000	338,000
Region VII - Central Visayas		<u>338,000</u>	<u>338,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)		338,000	338,000
Region IX - Zamboanga Peninsula		<u>338,000</u>	<u>338,000</u>
Zamboanga Peninsula (Region IX)		338,000	338,000
Region X - Northern Mindanao		<u>378,000</u>	<u>378,000</u>
Northern Mindanao Regional Office (Region X)		378,000	378,000

Region XI - Davao		<u>378,000</u>	<u>378,000</u>
Davao Regional Office (Region XI)		378,000	378,000
Region XII - SOCCSKSARGEN		<u>378,000</u>	<u>378,000</u>
Cotabato Regional Office (Region XII)		378,000	378,000
Region XIII - Caraga		<u>338,000</u>	<u>338,000</u>
Caraga Regional Office (Region XIII)		338,000	338,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>676,000</u>	<u>676,000</u>
Lanao Provincial Office		338,000	338,000
Sulu & Tawi-Tawi Provincial Office		338,000	338,000
Assistance to Muslim Settlement, Ancestral Lands, Relocation and Disaster Relief Services	<u>15,639,000</u>	<u>25,755,000</u>	<u>41,394,000</u>
National Capital Region (NCR)	<u>15,639,000</u>	<u>21,873,000</u>	<u>37,512,000</u>
Central Office	15,639,000	21,450,000	37,089,000
Metro Manila Regional Office (NCR)		423,000	423,000
Cordillera Administrative Region (CAR)		<u>423,000</u>	<u>423,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)		423,000	423,000
Region IVA - CALABARZON		<u>365,000</u>	<u>365,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)		365,000	365,000
Region VII - Central Visayas		<u>365,000</u>	<u>365,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)		365,000	365,000
Region IX - Zamboanga Peninsula		<u>365,000</u>	<u>365,000</u>
Zamboanga Peninsula (Region IX)		365,000	365,000
Region X - Northern Mindanao		<u>423,000</u>	<u>423,000</u>
Northern Mindanao Regional Office (Region X)		423,000	423,000
Region XI - Davao		<u>423,000</u>	<u>423,000</u>
Davao Regional Office (Region XI)		423,000	423,000

Region XII - SOCCSKSARGEN		423,000	423,000
Cotabato Regional Office (Region XII)		423,000	423,000
Region XIII - Caraga		365,000	365,000
Caraga Regional Office (Region XIII)		365,000	365,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		730,000	730,000
Lanao Provincial Office		365,000	365,000
Sulu & Tawi-Tawi Provincial Office		365,000	365,000
Peace Initiatives and Conflict Resolution	13,286,000	6,274,000	19,560,000
National Capital Region (NCR)	13,286,000	2,052,000	15,338,000
Central Office	13,286,000	1,581,000	14,867,000
Metro Manila Regional Office (NCR)		471,000	471,000
Cordillera Administrative Region (CAR)		471,000	471,000
North Luzon Regional Office (CAR, Regions I, II and III)		471,000	471,000
Region IVA - CALABARZON		390,000	390,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		390,000	390,000
Region VII - Central Visayas		390,000	390,000
Visayas Regional Office (Regions VI, VII, and VIII)		390,000	390,000
Region IX - Zamboanga Peninsula		390,000	390,000
Zamboanga Peninsula (Region IX)		390,000	390,000
Region X - Northern Mindanao		471,000	471,000
Northern Mindanao Regional Office (Region X)		471,000	471,000
Region XI - Davao		470,000	470,000
Davao Regional Office (Region XI)		470,000	470,000
Region XII - SOCCSKSARGEN		470,000	470,000
Cotabato Regional Office (Region XII)		470,000	470,000

Region XIII - Caraga		<u>390,000</u>		<u>390,000</u>
Caraga Regional Office (Region XIII)		390,000		390,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>780,000</u>		<u>780,000</u>
Lanao Provincial Office		390,000		390,000
Sulu & Tawi-Tawi Provincial Office		<u>390,000</u>		<u>390,000</u>
Sub-total, Operations	<u>584,577,000</u>	<u>407,185,000</u>		<u>991,762,000</u>
TOTAL NEW APPROPRIATIONS	P <u>741,493,000</u>	P <u>543,965,000</u>	P <u>28,145,000</u>	P <u>1,313,603,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**543,265**Total Permanent Positions**543,265**Other Compensation Common to All****Personnel Economic Relief Allowance**

20,520

Representation Allowance

10,218

Transportation Allowance

10,218

Clothing and Uniform Allowance

5,985

Mid-Year Bonus - Civilian

45,270

Year End Bonus

45,270

Cash Gift

4,275

Productivity Enhancement Incentive

4,275

Step Increment1,359**Total Other Compensation Common to All**147,390**Other Compensation for Specific Groups****Magna Carta for Public Health Workers**

817

Overseas Allowance6,030**Total Other Compensation for Specific Groups**6,847**Other Benefits****PAG-IBIG Contributions**

2,053

PhilHealth Contributions

12,694

Employees Compensation Insurance Premiums

1,026

GENERAL APPROPRIATIONS ACT, FY 2026

Loyalty Award - Civilian	970
Terminal Leave	27,248
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Total Other Benefits	43,991
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Total Personnel Services	741,493
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Maintenance and Other Operating Expenses	
Travelling Expenses	172,863
Training and Scholarship Expenses	63,770
Supplies and Materials Expenses	48,062
Utility Expenses	8,213
Communication Expenses	26,426
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,297
Professional Services	8,963
General Services	13,659
Repairs and Maintenance	2,379
Financial Assistance/Subsidy	77,563
Taxes, Insurance Premiums and Other Fees	143
Other Maintenance and Operating Expenses	
Advertising Expenses	1,267
Printing and Publication Expenses	10,348
Representation Expenses	31,213
Transportation and Delivery Expenses	381
Rent/Lease Expenses	31,855
Subscription Expenses	9,195
Other Maintenance and Operating Expenses	33,348
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Total Maintenance and Other Operating Expenses	543,965
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Total Current Operating Expenditures	1,285,458
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,600
Transportation Equipment Outlay	18,545
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Total Capital Outlays	28,145
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TOTAL NEW APPROPRIATIONS	1,313,603
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