

**E. LOCAL GOVERNMENT ACADEMY**

For general administration and support, and operations, as indicated hereunder . . . . . P 544,847,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 15,593,000	P 70,240,000	P 22,750,000	P 108,583,000
Operations	26,609,000	409,655,000		436,264,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	26,609,000	409,655,000		436,264,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 42,202,000</b>	<b>P 479,895,000</b>	<b>P 22,750,000</b>	<b>P 544,847,000</b>

**Special Provision(s)**

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lalabay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (i) enhanced Local Climate Change Action Plans; and (ii) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements.** The LGA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,593,000	P 70,240,000	P 22,750,000	P 108,583,000
Sub-total, General Administration and Support	15,593,000	70,240,000	22,750,000	108,583,000

Operations			
<b>LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM</b>			
	<u>26,609,000</u>	<u>409,655,000</u>	<u>436,264,000</u>
Conduct of Research Studies and Formulation of Policies, Guidelines for LGU and Department Personnel Related to Capacity Building	9,965,000	16,378,000	26,343,000
Development and Implementation of Capacity Development Programs for LGU and DILG LG-Sector Personnel	<u>16,644,000</u>	<u>393,277,000</u>	<u>409,921,000</u>
Sub-total, Operations	<u>26,609,000</u>	<u>409,655,000</u>	<u>436,264,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>42,202,000</u></b>	<b>P <u>479,895,000</u></b>	<b>P <u>22,750,000</u></b>
			<b>P <u>544,847,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>32,747</u>
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Total Permanent Positions	<u>32,747</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,128
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	329
Mid-Year Bonus - Civilian	2,728
Year End Bonus	2,728
Cash Gift	235
Productivity Enhancement Incentive	235
Step Increment	<u>82</u>

Total Other Compensation Common to All	<u>8,509</u>
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Other Benefits

PAG-IBIG Contributions	113
PhilHealth Contributions	777
Employees Compensation Insurance Premiums	<u>56</u>

Total Other Benefits	<u>946</u>
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Total Personnel Services	<u>42,202</u>
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## GENERAL APPROPRIATIONS ACT, FY 2026

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	16,060
Training and Scholarship Expenses	382,250
Supplies and Materials Expenses	6,130
Utility Expenses	3,913
Communication Expenses	4,139
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	9,535
General Services	11,609
Repairs and Maintenance	22,108
Taxes, Insurance Premiums and Other Fees	878
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,520
Transportation and Delivery Expenses	130
Rent/Lease Expenses	14,635
Membership Dues and Contributions to Organizations	90
Subscription Expenses	4,780
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<b>Total Maintenance and Other Operating Expenses</b>	<b>479,895</b>
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<b>Total Current Operating Expenditures</b>	<b>522,097</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,250
Transportation Equipment Outlay	4,500
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<b>Total Capital Outlays</b>	<b>22,750</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>544,847</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 42,202,000</u>	<u>P 479,895,000</u>	<u>P 22,750,000</u>	<u>P 544,847,000</u>

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