

D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations, as indicated hereunder P 356,793,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 47,912,000	P 21,549,000	P 1,210,000	P 70,671,000
Operations		<u>286,122,000</u>		<u>286,122,000</u>
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		<u>286,122,000</u>		<u>286,122,000</u>
TOTAL NEW APPROPRIATIONS	P <u>47,912,000</u>	P <u>307,671,000</u>	P <u>1,210,000</u>	P <u>356,793,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) ECCD's website.

The ECCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,912,000	P 21,549,000	P 1,210,000	P 70,671,000
Sub-total, General Administration and Support	<u>47,912,000</u>	<u>21,549,000</u>	<u>1,210,000</u>	<u>70,671,000</u>
Operations				
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		<u>286,122,000</u>		<u>286,122,000</u>
Development of Policies, Standards and Guidelines		2,353,000		2,353,000
Capacity-Building and Institutional Development of Intermediaries and Other Partners		76,513,000		76,513,000
Accreditation of ECCD Service Providers		<u>207,256,000</u>		<u>207,256,000</u>
Sub-total, Operations		<u>286,122,000</u>		<u>286,122,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 47,912,000</u>	<u>P 307,671,000</u>	<u>P 1,210,000</u>	<u>P 356,793,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 2,529

Creation of New Positions 29,952

Total Permanent Positions 32,481

Other Compensation Common to All

Personnel Economic Relief Allowance 24

Representation Allowance 150

Clothing and Uniform Allowance	7
Mid-Year Bonus - Civilian	211
Year End Bonus	211
Cash Gift	5
Productivity Enhancement Incentive	5
Step Increment	6
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Total Other Compensation Common to All	619
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Other Benefits	
PAG-IBIG Contributions	2
PhilHealth Contributions	30
Employees Compensation Insurance Premiums	1
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Total Other Benefits	33
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Non-Permanent Positions	14,779
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Total Personnel Services	47,912
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,700
Training and Scholarship Expenses	83,120
Supplies and Materials Expenses	4,097
Utility Expenses	905
Communication Expenses	1,140
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	37,497
Repairs and Maintenance	450
Financial Assistance/Subsidy	163,821
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	2,350
Rent/Lease Expenses	4,191
Other Maintenance and Operating Expenses	3,062
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Total Maintenance and Other Operating Expenses	307,671
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Total Current Operating Expenditures	355,583
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,210
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Total Capital Outlays	1,210
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TOTAL NEW APPROPRIATIONS	356,793
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