

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 31,252,492,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	3,865,731,000	P	600,831,000	P	49,336,000	P	4,515,898,000
Operations		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
Total, Regular Programs		<u>21,525,990,000</u>		<u>9,200,702,000</u>		<u>305,304,000</u>		<u>31,031,996,000</u>

B. PROJECT(S)

Locally-Funded Project(s)				<u>45,420,000</u>		<u>175,076,000</u>		<u>220,496,000</u>
Total, Project(s)				<u>45,420,000</u>		<u>175,076,000</u>		<u>220,496,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>21,525,990,000</u>	P	<u>9,246,122,000</u>	P	<u>480,380,000</u>	P	<u>31,252,492,000</u>

Special Provision(s)

1. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Twenty Pesos (P20), respectively, for One Hundred Forty One Thousand Eight Hundred Forty Three (141,843) assumed number of persons deprived of liberty (PDLs) for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. **Jail Facilities and Personnel.** The Bureau of Jail Management and Penology (BJMP) shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

The implementation of the policy on the separation of management of female PDLs shall be maintained to ensure the protection and promotion of the rights and privileges of female and minor PDLs.

4. **Rice Subsidy.** The amount of One Hundred Ninety Three Million Five Hundred Eighty One Thousand Pesos (P193,581,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BJMP.

5. **Subsistence Allowance.** The amount of Three Billion One Hundred Seventy Million Four Hundred Ninety Nine Thousand Pesos (P3,170,499,000) appropriated herein shall be used for the provision of subsistence allowance for uniformed personnel, equivalent to Three Hundred Fifty Pesos (P350) per day effective 01 January 2026.

Implementation of this provision shall be subject to the guidelines to be issued consistent with E.O. No. 107, s. 2025.

6. **Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating Expenses		
<u>Personnel Services</u>			<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>25,799,000</u>	P	<u>600,831,000</u>	P	<u>49,336,000</u>	P	<u>675,966,000</u>
National Capital Region (NCR)		<u>25,799,000</u>		<u>600,831,000</u>		<u>49,336,000</u>		<u>675,966,000</u>
Regional Office - NCR		25,799,000		600,831,000		49,336,000		675,966,000
Administration of Personnel Benefits		<u>3,839,932,000</u>						<u>3,839,932,000</u>
National Capital Region (NCR)		<u>3,839,932,000</u>						<u>3,839,932,000</u>
Regional Office - NCR		3,839,932,000						3,839,932,000
Sub-total, General Administration and Support		<u>3,865,731,000</u>		<u>600,831,000</u>		<u>49,336,000</u>		<u>4,515,898,000</u>

Operations

INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
Custody, Safekeeping and Rehabilitation of District, City and Municipal Inmates Awaiting Investigation, Trial and/or Transfer to the National Penitentiary		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
National Capital Region (NCR)		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
Regional Office - NCR		17,660,259,000		8,599,871,000		255,968,000		26,516,098,000
Sub-total, Operations		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
Total, Regular Programs		<u>21,525,990,000</u>		<u>9,200,702,000</u>		<u>305,304,000</u>		<u>31,031,996,000</u>

PROJECTS

Locally-Funded Project(s)

Jail Service Intelligent Operations Center				<u>28,210,000</u>		<u>76,956,000</u>		<u>105,166,000</u>
National Capital Region (NCR)				<u>28,210,000</u>		<u>76,956,000</u>		<u>105,166,000</u>
Regional Office - NCR				28,210,000		76,956,000		105,166,000
Unified Digital Communication and Dispatch System				<u>2,420,000</u>		<u>66,005,000</u>		<u>68,425,000</u>
National Capital Region (NCR)				<u>2,420,000</u>		<u>66,005,000</u>		<u>68,425,000</u>
Regional Office - NCR				2,420,000		66,005,000		68,425,000
Management Enhancement and Reunification Thru Information Technology System				<u>4,400,000</u>		<u>2,500,000</u>		<u>6,900,000</u>
National Capital Region (NCR)				<u>4,400,000</u>		<u>2,500,000</u>		<u>6,900,000</u>
Regional Office - NCR				4,400,000		2,500,000		6,900,000

Single Carpeta Project System		<u>10,390,000</u>	<u>29,615,000</u>	<u>40,005,000</u>
National Capital Region (NCR)		<u>10,390,000</u>	<u>29,615,000</u>	<u>40,005,000</u>
Regional Office - NCR		<u>10,390,000</u>	<u>29,615,000</u>	<u>40,005,000</u>
Sub-total, Locally-Funded Project(s)		<u>45,420,000</u>	<u>175,076,000</u>	<u>220,496,000</u>
Total, Project(s)		<u>45,420,000</u>	<u>175,076,000</u>	<u>220,496,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>21,525,990,000</u>	P	<u>9,246,122,000</u>
			P	<u>480,380,000</u>
			P	<u>31,252,492,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>41,152</u>
Total Permanent Positions	<u>41,152</u>

Other Compensation Common to All

Personnel Economic Relief Allowance	1,800
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	525
Mid-Year Bonus - Civilian	3,430
Year End Bonus	3,430
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	<u>103</u>
Total Other Compensation Common to All	<u>11,274</u>

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	3,777
Anniversary Bonus - Civilian	<u>225</u>
Total Other Compensation for Specific Groups	<u>4,002</u>

Other Benefits

PAG-IBIG Contributions	180
PhilHealth Contributions	1,001
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	<u>65</u>
Total Other Benefits	<u>1,336</u>

Military/Uniformed Personnel**Basic Pay**

Base Pay	9,545,252
Creation of New Positions	581,165

Total Basic Pay	10,126,417
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Other Compensation Common to All

Personnel Economic Relief Allowance	595,632
Clothing/ Uniform Allowance	210,834
Subsistence Allowance	3,170,499
Laundry Allowance	9,405
Quarters Allowance	127,073
Longevity Pay	1,541,279
Mid-Year Bonus - Military/Uniformed Personnel	795,438
Year-end Bonus	795,438
Cash Gift	124,090
Productivity Enhancement Incentive	124,090

Total Other Compensation Common to All	7,493,778
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Other Compensation for Specific Groups

Hazardous Duty Pay	19,427
Hazard Duty Pay	160,821
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,860,505
Anniversary Bonus - Military/Uniformed Personnel	74,454

Total Other Compensation for Specific Groups	2,120,007
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Other Benefits

Special Group Term Insurance	1,787
PAG-IBIG Contributions	59,563
PhilHealth Contributions	238,630
Employees Compensation Insurance Premiums	29,782
Retirement Gratuity	536,452
Terminal Leave	861,810

Total Other Benefits	1,728,024
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Total Personnel Services	21,525,990
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Maintenance and Other Operating Expenses

Travelling Expenses	31,923
Training and Scholarship Expenses	79,076
Supplies and Materials Expenses	7,874,836
Utility Expenses	332,723
Communication Expenses	302,163
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,793

Professional Services	26,451
General Services	1,900
Repairs and Maintenance	203,137
Financial Assistance/Subsidy	213,445
Taxes, Insurance Premiums and Other Fees	30,637
Other Maintenance and Operating Expenses	
Advertising Expenses	316
Printing and Publication Expenses	13,531
Representation Expenses	1,005
Transportation and Delivery Expenses	1,281
Rent/Lease Expenses	10,927
Subscription Expenses	42,606
Other Maintenance and Operating Expenses	71,785
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Total Maintenance and Other Operating Expenses	9,246,122
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Total Current Operating Expenditures	30,772,112
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	38,910
Buildings and Other Structures	194,458
Machinery and Equipment Outlay	225,012
Transportation Equipment Outlay	22,000
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Total Capital Outlays	480,380
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TOTAL NEW APPROPRIATIONS	31,252,492
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New Appropriations, by Programs/Projects

Current Operating Expenditures

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A. REGULAR PROGRAMS

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Operations		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
Total, Regular Programs		<u>21,525,990,000</u>		<u>9,200,702,000</u>		<u>305,304,000</u>		<u>31,031,996,000</u>
B. PROJECT(S)								
Locally-Funded Project(s)				<u>45,420,000</u>		<u>175,076,000</u>		<u>220,496,000</u>
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3. **Jail Facilities and Personnel.** The Bureau of Jail Management and Penology (BJMP) shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

The implementation of the policy on the separation of management of female PDLs shall be maintained to ensure the protection and promotion of the rights and privileges of female and minor PDLs.

4. **Rice Subsidy.** The amount of One Hundred Ninety Three Million Five Hundred Eighty One Thousand Pesos (P193,581,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BJMP.

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New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating Expenses		
Personnel Services		Capital Outlays		Total

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>25,799,000</u>	P	<u>600,831,000</u>	P	<u>49,336,000</u>	P	<u>675,966,000</u>
National Capital Region (NCR)		<u>25,799,000</u>		<u>600,831,000</u>		<u>49,336,000</u>		<u>675,966,000</u>
Regional Office - NCR		25,799,000		600,831,000		49,336,000		675,966,000
Administration of Personnel Benefits		<u>3,839,932,000</u>						<u>3,839,932,000</u>
National Capital Region (NCR)		<u>3,839,932,000</u>						<u>3,839,932,000</u>
Regional Office - NCR		3,839,932,000						3,839,932,000
Sub-total, General Administration and Support		<u>3,865,731,000</u>		<u>600,831,000</u>		<u>49,336,000</u>		<u>4,515,898,000</u>

Operations

INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
Custody, Safekeeping and Rehabilitation of District, City and Municipal Inmates Awaiting Investigation, Trial and/or Transfer to the National Penitentiary		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
National Capital Region (NCR)		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
Regional Office - NCR		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
Sub-total, Operations		<u>17,660,259,000</u>		<u>8,599,871,000</u>		<u>255,968,000</u>		<u>26,516,098,000</u>
Total, Regular Programs		<u>21,525,990,000</u>		<u>9,200,702,000</u>		<u>305,304,000</u>		<u>31,031,996,000</u>

PROJECTS

Locally-Funded Project(s)

Jail Service Intelligent Operations Center				<u>28,210,000</u>		<u>76,956,000</u>		<u>105,166,000</u>
National Capital Region (NCR)				<u>28,210,000</u>		<u>76,956,000</u>		<u>105,166,000</u>
Regional Office - NCR				28,210,000		76,956,000		105,166,000
Unified Digital Communication and Dispatch System				<u>2,420,000</u>		<u>66,005,000</u>		<u>68,425,000</u>
National Capital Region (NCR)				<u>2,420,000</u>		<u>66,005,000</u>		<u>68,425,000</u>
Regional Office - NCR				2,420,000		66,005,000		68,425,000
Management Enhancement and Reunification Thru Information Technology System				<u>4,400,000</u>		<u>2,500,000</u>		<u>6,900,000</u>
National Capital Region (NCR)				<u>4,400,000</u>		<u>2,500,000</u>		<u>6,900,000</u>
Regional Office - NCR				4,400,000		2,500,000		6,900,000

Single Carpeta Project System		<u>10,390,000</u>	<u>29,615,000</u>	<u>40,005,000</u>
National Capital Region (NCR)		<u>10,390,000</u>	<u>29,615,000</u>	<u>40,005,000</u>
Regional Office - NCR		<u>10,390,000</u>	<u>29,615,000</u>	<u>40,005,000</u>
Sub-total, Locally-Funded Project(s)		<u>45,420,000</u>	<u>175,076,000</u>	<u>220,496,000</u>
Total, Project(s)		<u>45,420,000</u>	<u>175,076,000</u>	<u>220,496,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>21,525,990,000</u>	P	<u>9,246,122,000</u>
			P	<u>480,380,000</u>
				P
				<u>31,252,492,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,152

Total Permanent Positions

41,152

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

618

Transportation Allowance

618

Clothing and Uniform Allowance

525

Mid-Year Bonus - Civilian

3,430

Year End Bonus

3,430

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

103

Total Other Compensation Common to All

11,274

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

3,777

Anniversary Bonus - Civilian

225

Total Other Compensation for Specific Groups

4,002

Other Benefits

PAG-IBIG Contributions

180

PhilHealth Contributions

1,001

Employees Compensation Insurance Premiums

90

Loyalty Award - Civilian

65

Total Other Benefits

1,336

Military/Uniformed Personnel**Basic Pay**

Base Pay	9,545,252
Creation of New Positions	581,165

Total Basic Pay	10,126,417
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Other Compensation Common to All

Personnel Economic Relief Allowance	595,632
Clothing/ Uniform Allowance	210,834
Subsistence Allowance	3,170,499
Laundry Allowance	9,405
Quarters Allowance	127,073
Longevity Pay	1,541,279
Mid-Year Bonus - Military/Uniformed Personnel	795,438
Year-end Bonus	795,438
Cash Gift	124,090
Productivity Enhancement Incentive	124,090

Total Other Compensation Common to All	7,493,778
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Other Compensation for Specific Groups

Hazardous Duty Pay	19,427
Hazard Duty Pay	160,821
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,860,505
Anniversary Bonus - Military/Uniformed Personnel	74,454

Total Other Compensation for Specific Groups	2,120,007
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Other Benefits

Special Group Term Insurance	1,787
PAG-IBIG Contributions	59,563
PhilHealth Contributions	238,630
Employees Compensation Insurance Premiums	29,782
Retirement Gratuity	536,452
Terminal Leave	861,810

Total Other Benefits	1,728,024
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Total Personnel Services	21,525,990
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Maintenance and Other Operating Expenses

Travelling Expenses	31,923
Training and Scholarship Expenses	79,076
Supplies and Materials Expenses	7,874,836
Utility Expenses	332,723
Communication Expenses	302,163
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,793

Professional Services	26,451
General Services	1,900
Repairs and Maintenance	203,137
Financial Assistance/Subsidy	213,445
Taxes, Insurance Premiums and Other Fees	30,637
Other Maintenance and Operating Expenses	
Advertising Expenses	316
Printing and Publication Expenses	13,531
Representation Expenses	1,005
Transportation and Delivery Expenses	1,281
Rent/Lease Expenses	10,927
Subscription Expenses	42,606
Other Maintenance and Operating Expenses	71,785
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Total Maintenance and Other Operating Expenses	9,246,122
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Total Current Operating Expenditures	30,772,112
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	38,910
Buildings and Other Structures	194,458
Machinery and Equipment Outlay	225,012
Transportation Equipment Outlay	22,000
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Total Capital Outlays	480,380
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TOTAL NEW APPROPRIATIONS	31,252,492
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