

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 35,200,080,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 4,226,185,000	P 188,671,000	P 66,500,000	P 4,481,356,000
Operations	<u>26,668,340,000</u>	<u>2,512,613,000</u>	<u>406,718,000</u>	<u>29,587,671,000</u>
FIRE PREVENTION MANAGEMENT PROGRAM	110,037,000	232,927,000		342,964,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>26,558,303,000</u>	<u>2,279,686,000</u>	<u>406,718,000</u>	<u>29,244,707,000</u>
Total, Regular Programs	<u>30,894,525,000</u>	<u>2,701,284,000</u>	<u>473,218,000</u>	<u>34,069,027,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>129,345,000</u>	<u>1,001,708,000</u>	<u>1,131,053,000</u>

Total, Project(s)		<u>129,345,000</u>	<u>1,001,708,000</u>	<u>1,131,053,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>30,894,525,000</u>	P	<u>2,830,629,000</u>
		<u>1,474,926,000</u>	P	<u>35,200,080,000</u>

Special Provision(s)

1. **Fire Code Revenues.** In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetrucks, firefighting, personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city, and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM- OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

6. **Rice Subsidy.** The amount of Two Hundred Ninety Four Million Nine Hundred Eighteen Thousand Pesos (P294,918,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Subsistence Allowance.** The amount of Four Billion Eight Hundred Thirty Million Two Hundred Twenty Eight Thousand Pesos (P4,830,228,000) appropriated herein shall be used for the provision of subsistence allowance for uniformed personnel, equivalent to Three Hundred Fifty Pesos (P350) per day effective 01 January 2026.

Implementation of this provision shall be subject to the guidelines to be issued consistent with E.O. No. 107, s. 2025.

8. **Reporting and Posting Requirements.** The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>147,785,000</u>	P	<u>188,671,000</u>	P	<u>66,500,000</u>	P	<u>402,956,000</u>
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National Capital Region (NCR)	<u>147,785,000</u>	<u>188,671,000</u>	<u>66,500,000</u>	<u>402,956,000</u>
Regional Office - NCR	<u>147,785,000</u>	<u>188,671,000</u>	<u>66,500,000</u>	<u>402,956,000</u>
Administration of Personnel Benefits	<u>4,078,400,000</u>			<u>4,078,400,000</u>
National Capital Region (NCR)	<u>4,078,400,000</u>			<u>4,078,400,000</u>
Regional Office - NCR	<u>4,078,400,000</u>			<u>4,078,400,000</u>
Sub-total, General Administration and Support	<u>4,226,185,000</u>	<u>188,671,000</u>	<u>66,500,000</u>	<u>4,481,356,000</u>
Operations				
FIRE PREVENTION MANAGEMENT PROGRAM	<u>110,037,000</u>	<u>232,927,000</u>		<u>342,964,000</u>
Enforcement of Fire Safety, Laws, Rules, Regulations and Others	<u>79,013,000</u>	<u>119,199,000</u>		<u>198,212,000</u>
National Capital Region (NCR)	<u>79,013,000</u>	<u>119,199,000</u>		<u>198,212,000</u>
Regional Office - NCR	<u>79,013,000</u>	<u>119,199,000</u>		<u>198,212,000</u>
Information, Education and Communication (IEC) Activities	<u>31,024,000</u>	<u>113,728,000</u>		<u>144,752,000</u>
National Capital Region (NCR)	<u>31,024,000</u>	<u>113,728,000</u>		<u>144,752,000</u>
Regional Office - NCR	<u>31,024,000</u>	<u>113,728,000</u>		<u>144,752,000</u>
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>26,558,303,000</u>	<u>2,279,686,000</u>	<u>406,718,000</u>	<u>29,244,707,000</u>
Fire Operations Activities	<u>26,527,530,000</u>	<u>2,241,651,000</u>	<u>406,718,000</u>	<u>29,175,899,000</u>
National Capital Region (NCR)	<u>26,527,530,000</u>	<u>2,241,651,000</u>	<u>406,718,000</u>	<u>29,175,899,000</u>
Regional Office - NCR	<u>26,527,530,000</u>	<u>2,241,651,000</u>	<u>406,718,000</u>	<u>29,175,899,000</u>
Fire Investigation Activities	<u>1,196,000</u>	<u>21,799,000</u>		<u>22,995,000</u>
National Capital Region (NCR)	<u>1,196,000</u>	<u>21,799,000</u>		<u>22,995,000</u>
Regional Office - NCR	<u>1,196,000</u>	<u>21,799,000</u>		<u>22,995,000</u>
Non-Fire Activities	<u>29,577,000</u>	<u>16,236,000</u>		<u>45,813,000</u>
National Capital Region (NCR)	<u>29,577,000</u>	<u>16,236,000</u>		<u>45,813,000</u>
Regional Office - NCR	<u>29,577,000</u>	<u>16,236,000</u>		<u>45,813,000</u>
Sub-total, Operations	<u>26,668,340,000</u>	<u>2,512,613,000</u>	<u>406,718,000</u>	<u>29,587,671,000</u>
Total, Regular Programs	<u>30,894,525,000</u>	<u>2,701,284,000</u>	<u>473,218,000</u>	<u>34,069,027,000</u>

PROJECTS

Locally-Funded Project(s)

Fire Command and Control Operation System
Project Phase II

<u>13,293,000</u>	<u>48,574,000</u>	<u>61,867,000</u>
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GENERAL APPROPRIATIONS ACT, FY 2026

National Capital Region (NCR)	13,293,000	48,574,000	61,867,000
Regional Office - NCR	13,293,000	48,574,000	61,867,000
Fire Code Enforcement and Fees Collection Web Portal Project Phase II	66,052,000	73,134,000	139,186,000
National Capital Region (NCR)	66,052,000	73,134,000	139,186,000
Regional Office - NCR	66,052,000	73,134,000	139,186,000
Quick Response Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Regional Office - NCR	50,000,000		50,000,000
Procurement of 1000-Gallon Fire Trucks		487,500,000	487,500,000
National Capital Region (NCR)		487,500,000	487,500,000
Regional Office - NCR		487,500,000	487,500,000
Construction of Fire Stations		392,500,000	392,500,000
National Capital Region (NCR)		392,500,000	392,500,000
Regional Office - NCR		392,500,000	392,500,000
Sub-total, Locally-Funded Project(s)	129,345,000	1,001,708,000	1,131,053,000
Total, Project(s)	129,345,000	1,001,708,000	1,131,053,000
TOTAL NEW APPROPRIATIONS	P 30,894,525,000	P 2,830,629,000	P 1,474,926,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

131,079

Total Permanent Positions

131,079

Other Compensation Common to All

Personnel Economic Relief Allowance

8,952

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,611

Mid-Year Bonus - Civilian	10,922
Year End Bonus	10,922
Cash Gift	1,865
Productivity Enhancement Incentive	1,865
Step Increment	<u>328</u>
Total Other Compensation Common to All	<u>38,185</u>
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	<u>1,089</u>
Total Other Compensation for Specific Groups	<u>1,089</u>
Other Benefits	
PAG-IBIG Contributions	895
PhilHealth Contributions	3,269
Employees Compensation Insurance Premiums	448
Loyalty Award - Civilian	200
Terminal Leave	<u>4,839</u>
Total Other Benefits	<u>9,651</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	14,688,898
Creation of New Positions	<u>581,165</u>
Total Basic Pay	<u>15,270,063</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	907,440
Clothing/ Uniform Allowance	365,319
Subsistence Allowance	4,830,228
Laundry Allowance	14,124
Quarters Allowance	196,064
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,219,050
Year-end Bonus	1,219,050
Cash Gift	189,050
Productivity Enhancement Incentive	<u>189,050</u>
Total Other Compensation Common to All	<u>11,052,155</u>
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	245,009
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filing of Positions - Military/Uniformed Personnel (MUP)	2,154,487
Anniversary Bonus - Military/Uniformed Personnel	<u>113,430</u>
Total Other Compensation for Specific Groups	<u>2,571,195</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Other Benefits	
Special Group Term Insurance	2,722
PAG-IBIG Contributions	69,390
PhilHealth Contributions	365,715
Employees Compensation Insurance Premiums	45,372
Retirement Gratuity	518,864
Terminal Leave	819,045
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Total Other Benefits	1,821,108
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Total Personnel Services	30,894,525
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Maintenance and Other Operating Expenses	
Travelling Expenses	87,048
Training and Scholarship Expenses	27,171
Supplies and Materials Expenses	1,364,882
Utility Expenses	125,492
Communication Expenses	109,372
Professional Services	5,730
General Services	18,473
Repairs and Maintenance	433,400
Financial Assistance/Subsidy	324,850
Taxes, Insurance Premiums and Other Fees	110,083
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	25,963
Subscription Expenses	49,813
Other Maintenance and Operating Expenses	85,007
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Total Maintenance and Other Operating Expenses	2,830,629
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Total Current Operating Expenditures	33,725,154
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	794,118
Machinery and Equipment Outlay	680,808
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Total Capital Outlays	1,474,926
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TOTAL NEW APPROPRIATIONS	35,200,080
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B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 35,200,080,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
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Operations	<u>26,668,340,000</u>	<u>2,512,613,000</u>	<u>406,718,000</u>	<u>29,587,671,000</u>
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B. PROJECT(S)				
Locally-Funded Project(s)		<u>129,345,000</u>	<u>1,001,708,000</u>	<u>1,131,053,000</u>

Total, Project(s)		<u>129,345,000</u>	<u>1,001,708,000</u>	<u>1,131,053,000</u>
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		<u>1,474,926,000</u>	P	<u>35,200,080,000</u>

Special Provision(s)

1. **Fire Code Revenues.** In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetrucks, firefighting, personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514, as amended.

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New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>147,785,000</u>	P	<u>188,671,000</u>	P	<u>66,500,000</u>	P	<u>402,956,000</u>
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National Capital Region (NCR)	<u>147,785,000</u>	<u>188,671,000</u>	<u>66,500,000</u>	<u>402,956,000</u>
Regional Office - NCR	147,785,000	188,671,000	66,500,000	402,956,000
Administration of Personnel Benefits	<u>4,078,400,000</u>			<u>4,078,400,000</u>
National Capital Region (NCR)	<u>4,078,400,000</u>			<u>4,078,400,000</u>
Regional Office - NCR	<u>4,078,400,000</u>			<u>4,078,400,000</u>
Sub-total, General Administration and Support	<u>4,226,185,000</u>	<u>188,671,000</u>	<u>66,500,000</u>	<u>4,481,356,000</u>
Operations				
FIRE PREVENTION MANAGEMENT PROGRAM	<u>110,037,000</u>	<u>232,927,000</u>		<u>342,964,000</u>
Enforcement of Fire Safety, Laws, Rules, Regulations and Others	<u>79,013,000</u>	<u>119,199,000</u>		<u>198,212,000</u>
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Regional Office - NCR	79,013,000	119,199,000		198,212,000
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National Capital Region (NCR)	<u>31,024,000</u>	<u>113,728,000</u>		<u>144,752,000</u>
Regional Office - NCR	31,024,000	113,728,000		144,752,000
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National Capital Region (NCR)	<u>26,527,530,000</u>	<u>2,241,651,000</u>	<u>406,718,000</u>	<u>29,175,899,000</u>
Regional Office - NCR	26,527,530,000	2,241,651,000	406,718,000	29,175,899,000
Fire Investigation Activities	<u>1,196,000</u>	<u>21,799,000</u>		<u>22,995,000</u>
National Capital Region (NCR)	<u>1,196,000</u>	<u>21,799,000</u>		<u>22,995,000</u>
Regional Office - NCR	1,196,000	21,799,000		22,995,000
Non-Fire Activities	<u>29,577,000</u>	<u>16,236,000</u>		<u>45,813,000</u>
National Capital Region (NCR)	<u>29,577,000</u>	<u>16,236,000</u>		<u>45,813,000</u>
Regional Office - NCR	29,577,000	16,236,000		45,813,000
Sub-total, Operations	<u>26,668,340,000</u>	<u>2,512,613,000</u>	<u>406,718,000</u>	<u>29,587,671,000</u>
Total, Regular Programs	<u>30,894,525,000</u>	<u>2,701,284,000</u>	<u>473,218,000</u>	<u>34,069,027,000</u>

PROJECTS

Locally-Funded Project(s)

Fire Command and Control Operation System
Project Phase II

<u>13,293,000</u>	<u>48,574,000</u>	<u>61,867,000</u>
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National Capital Region (NCR)	<u>13,293,000</u>	<u>48,574,000</u>	<u>61,867,000</u>
Regional Office - NCR	13,293,000	48,574,000	61,867,000
Fire Code Enforcement and Fees Collection Web Portal Project Phase II	<u>66,052,000</u>	<u>73,134,000</u>	<u>139,186,000</u>
National Capital Region (NCR)	66,052,000	73,134,000	139,186,000
Regional Office - NCR	66,052,000	73,134,000	139,186,000
Quick Response Fund	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	50,000,000		50,000,000
Regional Office - NCR	50,000,000		50,000,000
Procurement of 1000-Gallon Fire Trucks		<u>487,500,000</u>	<u>487,500,000</u>
National Capital Region (NCR)		487,500,000	487,500,000
Regional Office - NCR		487,500,000	487,500,000
Construction of Fire Stations		<u>392,500,000</u>	<u>392,500,000</u>
National Capital Region (NCR)		392,500,000	392,500,000
Regional Office - NCR		392,500,000	392,500,000
Sub-total, Locally-Funded Project(s)	<u>129,345,000</u>	<u>1,001,708,000</u>	<u>1,131,053,000</u>
Total, Project(s)	<u>129,345,000</u>	<u>1,001,708,000</u>	<u>1,131,053,000</u>
TOTAL NEW APPROPRIATIONS	P <u>30,894,525,000</u>	P <u>2,830,629,000</u>	P <u>1,474,926,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

131,079

Total Permanent Positions

131,079

Other Compensation Common to All

Personnel Economic Relief Allowance

8,952

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,611

Mid-Year Bonus - Civilian	10,922
Year End Bonus	10,922
Cash Gift	1,865
Productivity Enhancement Incentive	1,865
Step Increment	<u>328</u>
Total Other Compensation Common to All	<u>38,185</u>
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	<u>1,089</u>
Total Other Compensation for Specific Groups	<u>1,089</u>
Other Benefits	
PAG-IBIG Contributions	895
PhilHealth Contributions	3,269
Employees Compensation Insurance Premiums	448
Loyalty Award - Civilian	200
Terminal Leave	<u>4,839</u>
Total Other Benefits	<u>9,651</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	14,688,898
Creation of New Positions	<u>581,165</u>
Total Basic Pay	<u>15,270,063</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	907,440
Clothing/ Uniform Allowance	365,319
Subsistence Allowance	4,830,228
Laundry Allowance	14,124
Quarters Allowance	196,064
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,219,050
Year-end Bonus	1,219,050
Cash Gift	189,050
Productivity Enhancement Incentive	<u>189,050</u>
Total Other Compensation Common to All	<u>11,052,155</u>
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	245,009
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filing of Positions - Military/Uniformed Personnel (MUP)	2,154,487
Anniversary Bonus - Military/Uniformed Personnel	<u>113,430</u>
Total Other Compensation for Specific Groups	<u>2,571,195</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Other Benefits	
Special Group Term Insurance	2,722
PAG-IBIG Contributions	69,390
PhilHealth Contributions	365,715
Employees Compensation Insurance Premiums	45,372
Retirement Gratuity	518,864
Terminal Leave	819,045
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Total Other Benefits	1,821,108
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Total Personnel Services	30,894,525
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Maintenance and Other Operating Expenses	
Travelling Expenses	87,048
Training and Scholarship Expenses	27,171
Supplies and Materials Expenses	1,364,882
Utility Expenses	125,492
Communication Expenses	109,372
Professional Services	5,730
General Services	18,473
Repairs and Maintenance	433,400
Financial Assistance/Subsidy	324,850
Taxes, Insurance Premiums and Other Fees	110,083
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	25,963
Subscription Expenses	49,813
Other Maintenance and Operating Expenses	85,007
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Total Maintenance and Other Operating Expenses	2,830,629
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Total Current Operating Expenditures	33,725,154
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	794,118
Machinery and Equipment Outlay	680,808
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Total Capital Outlays	1,474,926
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TOTAL NEW APPROPRIATIONS	35,200,080
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