

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 9,434,728,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 316,230,000	P 355,279,000	P 970,108,000	P 1,641,617,000
Support to Operations	142,714,000	641,974,000		784,688,000
Operations	<u>4,002,535,000</u>	<u>803,370,000</u>	<u>1,200,000</u>	<u>4,807,105,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	4,002,535,000	783,370,000	1,200,000	4,787,105,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		<u>20,000,000</u>		<u>20,000,000</u>
Total, Regular Programs	<u>4,461,479,000</u>	<u>1,800,623,000</u>	<u>971,308,000</u>	<u>7,233,410,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>43,285,000</u>	<u>1,392,941,000</u>	<u>765,092,000</u>	<u>2,201,318,000</u>
Total, Project(s)	<u>43,285,000</u>	<u>1,392,941,000</u>	<u>765,092,000</u>	<u>2,201,318,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 4,504,764,000</u>	<u>P 3,193,564,000</u>	<u>P 1,736,400,000</u>	<u>P 9,434,728,000</u>

Special Provision(s)

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Forty Seven Million Five Hundred Thousand Pesos (P547,500,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

3. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

4. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

5. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality.

The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

6. Barangay Officials' Death and Burial Assistance. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used exclusively for the payment of death benefits and burial assistance to barangay officials, namely: the punong barangay, regular and ex-officio members of the sangguniang barangay, including indigenous peoples representative, barangay secretary, and treasurer, who died during their term of office.

Implementation of this provision shall be subject to the guidelines to be issued by the DILG.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

7. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 282,494,000	P 355,279,000	P 970,108,000	P 1,607,881,000
National Capital Region (NCR)	282,494,000	355,279,000	970,108,000	1,607,881,000
Central Office	282,494,000	355,279,000	970,108,000	1,607,881,000
Administration of Personnel Benefits	33,736,000			33,736,000
National Capital Region (NCR)	33,736,000			33,736,000
Central Office	33,736,000			33,736,000
Sub-total, General Administration and Support	316,230,000	355,279,000	970,108,000	1,641,617,000
Support to Operations				
Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	142,714,000	94,474,000		237,188,000
National Capital Region (NCR)	142,714,000	94,474,000		237,188,000
Central Office	142,714,000	94,474,000		237,188,000

Monitoring and Evaluation of Assistance to LGUs		<u>547,500,000</u>		<u>547,500,000</u>
National Capital Region (NCR)		<u>547,500,000</u>		<u>547,500,000</u>
Central Office		<u>547,500,000</u>		<u>547,500,000</u>
Sub-total, Support to Operations	<u>142,714,000</u>	<u>641,974,000</u>		<u>784,688,000</u>
Operations				
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	<u>4,002,535,000</u>	<u>783,370,000</u>	<u>1,200,000</u>	<u>4,787,105,000</u>
Supervision and Development of Local Governments	<u>4,002,535,000</u>	<u>470,174,000</u>	<u>1,200,000</u>	<u>4,473,909,000</u>
National Capital Region (NCR)	<u>171,852,000</u>	<u>29,722,000</u>		<u>201,574,000</u>
Regional Office - NCR	171,852,000	29,722,000		201,574,000
Region I - Ilocos	<u>283,738,000</u>	<u>28,780,000</u>		<u>312,518,000</u>
Regional Office - I	283,738,000	28,780,000		312,518,000
Cordillera Administrative Region (CAR)	<u>214,131,000</u>	<u>26,780,000</u>		<u>240,911,000</u>
Regional Office - CAR	214,131,000	26,780,000		240,911,000
Region II - Cagayan Valley	<u>239,933,000</u>	<u>28,082,000</u>		<u>268,015,000</u>
Regional Office - II	239,933,000	28,082,000		268,015,000
Region III - Central Luzon	<u>331,256,000</u>	<u>29,178,000</u>		<u>360,434,000</u>
Regional Office - III	331,256,000	29,178,000		360,434,000
Region IVA - CALABARZON	<u>342,877,000</u>	<u>32,213,000</u>		<u>375,090,000</u>
Regional Office - IVA	342,877,000	32,213,000		375,090,000
Region IVB - MIMAROPA	<u>190,193,000</u>	<u>29,798,000</u>		<u>219,991,000</u>
Regional Office - IVB	190,193,000	29,798,000		219,991,000
Region V - Bicol	<u>295,982,000</u>	<u>28,390,000</u>		<u>324,372,000</u>
Regional Office - V	295,982,000	28,390,000		324,372,000
Region VI - Western Visayas	<u>342,235,000</u>	<u>29,228,000</u>		<u>371,463,000</u>
Regional Office - VI	342,235,000	29,228,000		371,463,000
Negros Island Region (NIR)		<u>6,187,000</u>	<u>1,200,000</u>	<u>7,387,000</u>
Regional Office - NIR		6,187,000	1,200,000	7,387,000
Region VII - Central Visayas	<u>314,353,000</u>	<u>29,077,000</u>		<u>343,430,000</u>
Regional Office - VII	314,353,000	29,077,000		343,430,000

Region VIII - Eastern Visayas	<u>346,884,000</u>	<u>28,680,000</u>	<u>375,564,000</u>
Regional Office - VIII	346,884,000	28,680,000	375,564,000
Region IX - Zamboanga Peninsula	<u>175,420,000</u>	<u>29,178,000</u>	<u>204,598,000</u>
Regional Office - IX	175,420,000	29,178,000	204,598,000
Region X - Northern Mindanao	<u>240,462,000</u>	<u>31,302,000</u>	<u>271,764,000</u>
Regional Office - X	240,462,000	31,302,000	271,764,000
Region XI - Davao	<u>153,096,000</u>	<u>27,506,000</u>	<u>180,602,000</u>
Regional Office - XI	153,096,000	27,506,000	180,602,000
Region XII - SOCCSKSARGEN	<u>153,925,000</u>	<u>29,689,000</u>	<u>183,614,000</u>
Regional Office - XII	153,925,000	29,689,000	183,614,000
Region XIII - Caraga	<u>206,198,000</u>	<u>26,384,000</u>	<u>232,582,000</u>
Regional Office - XIII	206,198,000	26,384,000	232,582,000
Strengthening of Peace and Orders Councils (POCs)		<u>313,196,000</u>	<u>313,196,000</u>
National Capital Region (NCR)		<u>305,622,000</u>	<u>305,622,000</u>
Central Office		304,993,000	304,993,000
Regional Office - NCR		629,000	629,000
Region I - Ilocos		<u>485,000</u>	<u>485,000</u>
Regional Office - I		485,000	485,000
Cordillera Administrative Region (CAR)		<u>362,000</u>	<u>362,000</u>
Regional Office - CAR		362,000	362,000
Region II - Cagayan Valley		<u>434,000</u>	<u>434,000</u>
Regional Office - II		434,000	434,000
Region III - Central Luzon		<u>584,000</u>	<u>584,000</u>
Regional Office - III		584,000	584,000
Region IVA - CALABARZON		<u>346,000</u>	<u>346,000</u>
Regional Office - IVA		346,000	346,000
Region IVB - MIMAROPA		<u>340,000</u>	<u>340,000</u>
Regional Office - IVB		340,000	340,000
Region V - Bicol		<u>363,000</u>	<u>363,000</u>
Regional Office - V		363,000	363,000

Region VI - Western Visayas	<u>571,000</u>	<u>571,000</u>	<u>571,000</u>
Regional Office - VI	571,000	571,000	571,000
Region VII - Central Visayas	<u>582,000</u>	<u>582,000</u>	<u>582,000</u>
Regional Office - VII	582,000	582,000	582,000
Region VIII - Eastern Visayas	<u>594,000</u>	<u>594,000</u>	<u>594,000</u>
Regional Office - VIII	594,000	594,000	594,000
Region IX - Zamboanga Peninsula	<u>388,000</u>	<u>388,000</u>	<u>388,000</u>
Regional Office - IX	388,000	388,000	388,000
Region X - Northern Mindanao	<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
Regional Office - X	540,000	540,000	540,000
Region XI - Davao	<u>601,000</u>	<u>601,000</u>	<u>601,000</u>
Regional Office - XI	601,000	601,000	601,000
Region XII - SOCCSKSARGEN	<u>1,015,000</u>	<u>1,015,000</u>	<u>1,015,000</u>
Regional Office - XII	1,015,000	1,015,000	1,015,000
Region XIII - Caraga	<u>369,000</u>	<u>369,000</u>	<u>369,000</u>
Regional Office - XIII	369,000	369,000	369,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
Local Governance Performance Management Program - Seal of Good Local Governance Incentive System	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
Sub-total, Operations	<u>4,002,535,000</u>	<u>803,370,000</u>	<u>1,200,000</u>
Total, Regular Programs	<u>4,461,479,000</u>	<u>1,800,623,000</u>	<u>971,308,000</u>
PROJECTS			
Locally-Funded Project(s)			
Support for Local Governance Program	<u>17,861,000</u>	<u>188,307,000</u>	<u>206,168,000</u>
National Capital Region (NCR)	<u>17,861,000</u>	<u>188,307,000</u>	<u>206,168,000</u>
Central Office	17,861,000	188,307,000	206,168,000
Civil Society Organization/Peoples Participation Partnership Program	<u>16,589,000</u>	<u>16,589,000</u>	<u>16,589,000</u>

National Capital Region (NCR)		<u>16,589,000</u>		<u>16,589,000</u>
Central Office		16,589,000		16,589,000
Improve LGU Competitiveness and Ease of Doing Business		<u>32,877,000</u>		<u>32,877,000</u>
National Capital Region (NCR)		<u>32,877,000</u>		<u>32,877,000</u>
Central Office		32,877,000		32,877,000
911 Emergency Services	<u>25,424,000</u>	<u>272,928,000</u>	<u>711,212,000</u>	<u>1,009,564,000</u>
National Capital Region (NCR)	<u>25,424,000</u>	<u>272,928,000</u>	<u>711,212,000</u>	<u>1,009,564,000</u>
Central Office	25,424,000	272,928,000	711,212,000	1,009,564,000
LAN, WAN and IP Telephony Expansion		<u>72,073,000</u>	<u>41,584,000</u>	<u>113,657,000</u>
National Capital Region (NCR)		<u>72,073,000</u>	<u>41,584,000</u>	<u>113,657,000</u>
Central Office		72,073,000	41,584,000	113,657,000
Enhanced Comprehensive Local Integration Program (E-CLIP)		<u>226,390,000</u>		<u>226,390,000</u>
National Capital Region (NCR)		<u>226,390,000</u>		<u>226,390,000</u>
Central Office		226,390,000		226,390,000
Barangay Tanod Skills Enhancement		<u>1,940,000</u>		<u>1,940,000</u>
National Capital Region (NCR)		<u>1,940,000</u>		<u>1,940,000</u>
Central Office		1,940,000		1,940,000
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>		<u>100,000,000</u>
Central Office		100,000,000		100,000,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)		<u>25,000,000</u>		<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>		<u>25,000,000</u>
Central Office		25,000,000		25,000,000
LGU Information Management Program		<u>85,558,000</u>	<u>12,296,000</u>	<u>97,854,000</u>
National Capital Region (NCR)		<u>85,558,000</u>	<u>12,296,000</u>	<u>97,854,000</u>
Central Office		85,558,000	12,296,000	97,854,000
Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System		<u>41,161,000</u>		<u>41,161,000</u>
National Capital Region (NCR)		<u>41,161,000</u>		<u>41,161,000</u>
Central Office		41,161,000		41,161,000

Communities for Peace (C4PEACE) Program		<u>85,440,000</u>		<u>85,440,000</u>
National Capital Region (NCR)		<u>85,440,000</u>		<u>85,440,000</u>
Central Office		85,440,000		85,440,000
Decentralization and Local Governance Reform Advocacy Program		<u>30,000,000</u>		<u>30,000,000</u>
National Capital Region (NCR)		<u>30,000,000</u>		<u>30,000,000</u>
Central Office		30,000,000		30,000,000
Protecting the Rights of Women and Children (PRO-Women and Children)		<u>1,720,000</u>		<u>1,720,000</u>
National Capital Region (NCR)		<u>1,720,000</u>		<u>1,720,000</u>
Central Office		1,720,000		1,720,000
Local Roads and Bridges Inventory Program		<u>78,271,000</u>		<u>78,271,000</u>
National Capital Region (NCR)		<u>78,271,000</u>		<u>78,271,000</u>
Central Office		78,271,000		78,271,000
Lupong Tagapamayapa Incentives Awards		<u>20,417,000</u>		<u>20,417,000</u>
National Capital Region (NCR)		<u>20,417,000</u>		<u>20,417,000</u>
Central Office		20,417,000		20,417,000
Manila Bay Clean-Up		<u>54,270,000</u>		<u>54,270,000</u>
National Capital Region (NCR)		<u>54,270,000</u>		<u>54,270,000</u>
Central Office		54,270,000		54,270,000
Bantay Korapsyon (BK)		<u>10,000,000</u>		<u>10,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>		<u>10,000,000</u>
Central Office		10,000,000		10,000,000
Barangay Officials' Death and Burial Assistance		<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>		<u>50,000,000</u>
Central Office		50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)	<u>43,285,000</u>	<u>1,392,941,000</u>	<u>765,092,000</u>	<u>2,201,318,000</u>
Total, Project(s)	<u>43,285,000</u>	<u>1,392,941,000</u>	<u>765,092,000</u>	<u>2,201,318,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,504,764,000</u>	P <u>3,193,564,000</u>	P <u>1,736,400,000</u>	P <u>9,434,728,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	3,298,834
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Total Permanent Positions	<u>3,298,834</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	105,600
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Representation Allowance	145,668
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Transportation Allowance	145,668
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Clothing and Uniform Allowance	30,800
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Mid-Year Bonus - Civilian	274,902
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Year End Bonus	274,902
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Cash Gift	22,000
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Productivity Enhancement Incentive	22,000
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Step Increment	<u>8,248</u>
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Total Other Compensation Common to All	<u>1,029,788</u>
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Other Benefits

PAG-IBIG Contributions	10,561
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PhilHealth Contributions	79,660
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Employees Compensation Insurance Premiums	5,280
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Loyalty Award - Civilian	3,620
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Terminal Leave	<u>33,736</u>
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Total Other Benefits	<u>132,857</u>
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Non-Permanent Positions

<u>43,285</u>

Total Personnel Services

<u>4,504,764</u>

Maintenance and Other Operating Expenses

Travelling Expenses	156,840
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Training and Scholarship Expenses	656,893
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Supplies and Materials Expenses	170,484
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Utility Expenses	116,872
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Communication Expenses	167,333
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Awards/Rewards and Prizes	56,757
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Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses	300,600
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Extraordinary and Miscellaneous Expenses	5,639
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Professional Services	29,169
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General Services	1,035,821
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Repairs and Maintenance	70,274
Financial Assistance/Subsidy	225,464
Taxes, Insurance Premiums and Other Fees	17,640
Other Maintenance and Operating Expenses	
Advertising Expenses	793
Printing and Publication Expenses	18,158
Representation Expenses	955
Transportation and Delivery Expenses	2,669
Rent/Lease Expenses	90,859
Membership Dues and Contributions to Organizations	101
Subscription Expenses	60,973
Other Maintenance and Operating Expenses	<u>9,270</u>
 Total Maintenance and Other Operating Expenses	 <u>3,193,564</u>
 Total Current Operating Expenditures	 <u>7,698,328</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	750,000
Machinery and Equipment Outlay	635,777
Transportation Equipment Outlay	348,502
Furniture, Fixtures and Books Outlay	<u>2,121</u>
 Total Capital Outlays	 <u>1,736,400</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>9,434,728</u></u>

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 9,434,728,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 316,230,000	P 355,279,000	P 970,108,000	P 1,641,617,000
Support to Operations	142,714,000	641,974,000		784,688,000
Operations	<u>4,002,535,000</u>	<u>803,370,000</u>	<u>1,200,000</u>	<u>4,807,105,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	4,002,535,000	783,370,000	1,200,000	4,787,105,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		<u>20,000,000</u>		<u>20,000,000</u>
Total, Regular Programs	<u>4,461,479,000</u>	<u>1,800,623,000</u>	<u>971,308,000</u>	<u>7,233,410,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>43,285,000</u>	<u>1,392,941,000</u>	<u>765,092,000</u>	<u>2,201,318,000</u>
Total, Project(s)	<u>43,285,000</u>	<u>1,392,941,000</u>	<u>765,092,000</u>	<u>2,201,318,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 4,504,764,000</u>	<u>P 3,193,564,000</u>	<u>P 1,736,400,000</u>	<u>P 9,434,728,000</u>

Special Provision(s)

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Forty Seven Million Five Hundred Thousand Pesos (P547,500,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

3. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

4. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

5. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality.

The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

6. Barangay Officials' Death and Burial Assistance. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used exclusively for the payment of death benefits and burial assistance to barangay officials, namely: the punong barangay, regular and ex-officio members of the sangguniang barangay, including indigenous peoples representative, barangay secretary, and treasurer, who died during their term of office.

Implementation of this provision shall be subject to the guidelines to be issued by the DILG.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

7. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 282,494,000	P 355,279,000	P 970,108,000	P 1,607,881,000
National Capital Region (NCR)	282,494,000	355,279,000	970,108,000	1,607,881,000
Central Office	282,494,000	355,279,000	970,108,000	1,607,881,000
Administration of Personnel Benefits	33,736,000			33,736,000
National Capital Region (NCR)	33,736,000			33,736,000
Central Office	33,736,000			33,736,000
Sub-total, General Administration and Support	316,230,000	355,279,000	970,108,000	1,641,617,000
Support to Operations				
Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	142,714,000	94,474,000		237,188,000
National Capital Region (NCR)	142,714,000	94,474,000		237,188,000
Central Office	142,714,000	94,474,000		237,188,000

Monitoring and Evaluation of Assistance to LGUs		<u>547,500,000</u>		<u>547,500,000</u>
National Capital Region (NCR)		<u>547,500,000</u>		<u>547,500,000</u>
Central Office		<u>547,500,000</u>		<u>547,500,000</u>
Sub-total, Support to Operations	<u>142,714,000</u>	<u>641,974,000</u>		<u>784,688,000</u>
Operations				
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	<u>4,002,535,000</u>	<u>783,370,000</u>	<u>1,200,000</u>	<u>4,787,105,000</u>
Supervision and Development of Local Governments	<u>4,002,535,000</u>	<u>470,174,000</u>	<u>1,200,000</u>	<u>4,473,909,000</u>
National Capital Region (NCR)	<u>171,852,000</u>	<u>29,722,000</u>		<u>201,574,000</u>
Regional Office - NCR	171,852,000	29,722,000		201,574,000
Region I - Ilocos	<u>283,738,000</u>	<u>28,780,000</u>		<u>312,518,000</u>
Regional Office - I	283,738,000	28,780,000		312,518,000
Cordillera Administrative Region (CAR)	<u>214,131,000</u>	<u>26,780,000</u>		<u>240,911,000</u>
Regional Office - CAR	214,131,000	26,780,000		240,911,000
Region II - Cagayan Valley	<u>239,933,000</u>	<u>28,082,000</u>		<u>268,015,000</u>
Regional Office - II	239,933,000	28,082,000		268,015,000
Region III - Central Luzon	<u>331,256,000</u>	<u>29,178,000</u>		<u>360,434,000</u>
Regional Office - III	331,256,000	29,178,000		360,434,000
Region IVA - CALABARZON	<u>342,877,000</u>	<u>32,213,000</u>		<u>375,090,000</u>
Regional Office - IVA	342,877,000	32,213,000		375,090,000
Region IVB - MIMAROPA	<u>190,193,000</u>	<u>29,798,000</u>		<u>219,991,000</u>
Regional Office - IVB	190,193,000	29,798,000		219,991,000
Region V - Bicol	<u>295,982,000</u>	<u>28,390,000</u>		<u>324,372,000</u>
Regional Office - V	295,982,000	28,390,000		324,372,000
Region VI - Western Visayas	<u>342,235,000</u>	<u>29,228,000</u>		<u>371,463,000</u>
Regional Office - VI	342,235,000	29,228,000		371,463,000
Negros Island Region (NIR)		<u>6,187,000</u>	<u>1,200,000</u>	<u>7,387,000</u>
Regional Office - NIR		6,187,000	1,200,000	7,387,000
Region VII - Central Visayas	<u>314,353,000</u>	<u>29,077,000</u>		<u>343,430,000</u>
Regional Office - VII	314,353,000	29,077,000		343,430,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region VIII - Eastern Visayas	<u>346,884,000</u>	<u>28,680,000</u>	<u>375,564,000</u>
Regional Office - VIII	346,884,000	28,680,000	375,564,000
Region IX - Zamboanga Peninsula	<u>175,420,000</u>	<u>29,178,000</u>	<u>204,598,000</u>
Regional Office - IX	175,420,000	29,178,000	204,598,000
Region X - Northern Mindanao	<u>240,462,000</u>	<u>31,302,000</u>	<u>271,764,000</u>
Regional Office - X	240,462,000	31,302,000	271,764,000
Region XI - Davao	<u>153,096,000</u>	<u>27,506,000</u>	<u>180,602,000</u>
Regional Office - XI	153,096,000	27,506,000	180,602,000
Region XII - SOCCSKSARGEN	<u>153,925,000</u>	<u>29,689,000</u>	<u>183,614,000</u>
Regional Office - XII	153,925,000	29,689,000	183,614,000
Region XIII - Caraga	<u>206,198,000</u>	<u>26,384,000</u>	<u>232,582,000</u>
Regional Office - XIII	206,198,000	26,384,000	232,582,000
Strengthening of Peace and Orders Councils (POCs)		<u>313,196,000</u>	<u>313,196,000</u>
National Capital Region (NCR)		<u>305,622,000</u>	<u>305,622,000</u>
Central Office		304,993,000	304,993,000
Regional Office - NCR		629,000	629,000
Region I - Ilocos		<u>485,000</u>	<u>485,000</u>
Regional Office - I		485,000	485,000
Cordillera Administrative Region (CAR)		<u>362,000</u>	<u>362,000</u>
Regional Office - CAR		362,000	362,000
Region II - Cagayan Valley		<u>434,000</u>	<u>434,000</u>
Regional Office - II		434,000	434,000
Region III - Central Luzon		<u>584,000</u>	<u>584,000</u>
Regional Office - III		584,000	584,000
Region IVA - CALABARZON		<u>346,000</u>	<u>346,000</u>
Regional Office - IVA		346,000	346,000
Region IVB - MIMAROPA		<u>340,000</u>	<u>340,000</u>
Regional Office - IVB		340,000	340,000
Region V - Bicol		<u>363,000</u>	<u>363,000</u>
Regional Office - V		363,000	363,000

Region VI - Western Visayas	<u>571,000</u>	<u>571,000</u>	<u>571,000</u>	<u>571,000</u>
Regional Office - VI	571,000		571,000	
Region VII - Central Visayas	<u>582,000</u>	<u>582,000</u>	<u>582,000</u>	<u>582,000</u>
Regional Office - VII	582,000		582,000	
Region VIII - Eastern Visayas	<u>594,000</u>	<u>594,000</u>	<u>594,000</u>	<u>594,000</u>
Regional Office - VIII	594,000		594,000	
Region IX - Zamboanga Peninsula	<u>388,000</u>	<u>388,000</u>	<u>388,000</u>	<u>388,000</u>
Regional Office - IX	388,000		388,000	
Region X - Northern Mindanao	<u>540,000</u>	<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
Regional Office - X	540,000		540,000	
Region XI - Davao	<u>601,000</u>	<u>601,000</u>	<u>601,000</u>	<u>601,000</u>
Regional Office - XI	601,000		601,000	
Region XII - SOCCSKSARGEN	<u>1,015,000</u>	<u>1,015,000</u>	<u>1,015,000</u>	<u>1,015,000</u>
Regional Office - XII	1,015,000		1,015,000	
Region XIII - Caraga	<u>369,000</u>	<u>369,000</u>	<u>369,000</u>	<u>369,000</u>
Regional Office - XIII	369,000		369,000	
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
Local Governance Performance Management Program - Seal of Good Local Governance Incentive System	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000		20,000,000	
Sub-total, Operations	<u>4,002,535,000</u>	<u>803,370,000</u>	<u>1,200,000</u>	<u>4,807,105,000</u>
Total, Regular Programs	<u>4,461,479,000</u>	<u>1,800,623,000</u>	<u>971,308,000</u>	<u>7,233,410,000</u>
PROJECTS				
Locally-Funded Project(s)				
Support for Local Governance Program	<u>17,861,000</u>	<u>188,307,000</u>	<u>206,168,000</u>	<u>206,168,000</u>
National Capital Region (NCR)	<u>17,861,000</u>	<u>188,307,000</u>	<u>206,168,000</u>	<u>206,168,000</u>
Central Office	17,861,000	188,307,000	206,168,000	
Civil Society Organization/Peoples Participation Partnership Program	<u>16,589,000</u>	<u>16,589,000</u>	<u>16,589,000</u>	<u>16,589,000</u>

National Capital Region (NCR)		<u>16,589,000</u>		<u>16,589,000</u>
Central Office		16,589,000		16,589,000
Improve LGU Competitiveness and Ease of Doing Business		<u>32,877,000</u>		<u>32,877,000</u>
National Capital Region (NCR)		<u>32,877,000</u>		<u>32,877,000</u>
Central Office		32,877,000		32,877,000
911 Emergency Services	<u>25,424,000</u>	<u>272,928,000</u>	<u>711,212,000</u>	<u>1,009,564,000</u>
National Capital Region (NCR)	<u>25,424,000</u>	<u>272,928,000</u>	<u>711,212,000</u>	<u>1,009,564,000</u>
Central Office	25,424,000	272,928,000	711,212,000	1,009,564,000
LAN, WAN and IP Telephony Expansion		<u>72,073,000</u>	<u>41,584,000</u>	<u>113,657,000</u>
National Capital Region (NCR)		<u>72,073,000</u>	<u>41,584,000</u>	<u>113,657,000</u>
Central Office		72,073,000	41,584,000	113,657,000
Enhanced Comprehensive Local Integration Program (E-CLIP)		<u>226,390,000</u>		<u>226,390,000</u>
National Capital Region (NCR)		<u>226,390,000</u>		<u>226,390,000</u>
Central Office		226,390,000		226,390,000
Barangay Tanod Skills Enhancement		<u>1,940,000</u>		<u>1,940,000</u>
National Capital Region (NCR)		<u>1,940,000</u>		<u>1,940,000</u>
Central Office		1,940,000		1,940,000
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>		<u>100,000,000</u>
Central Office		100,000,000		100,000,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)		<u>25,000,000</u>		<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>		<u>25,000,000</u>
Central Office		25,000,000		25,000,000
LGU Information Management Program		<u>85,558,000</u>	<u>12,296,000</u>	<u>97,854,000</u>
National Capital Region (NCR)		<u>85,558,000</u>	<u>12,296,000</u>	<u>97,854,000</u>
Central Office		85,558,000	12,296,000	97,854,000
Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System		<u>41,161,000</u>		<u>41,161,000</u>
National Capital Region (NCR)		<u>41,161,000</u>		<u>41,161,000</u>
Central Office		41,161,000		41,161,000

Communities for Peace (C4PEACE) Program		<u>85,440,000</u>		<u>85,440,000</u>
National Capital Region (NCR)		<u>85,440,000</u>		<u>85,440,000</u>
Central Office		85,440,000		85,440,000
Decentralization and Local Governance Reform Advocacy Program		<u>30,000,000</u>		<u>30,000,000</u>
National Capital Region (NCR)		<u>30,000,000</u>		<u>30,000,000</u>
Central Office		30,000,000		30,000,000
Protecting the Rights of Women and Children (PRO-Women and Children)		<u>1,720,000</u>		<u>1,720,000</u>
National Capital Region (NCR)		<u>1,720,000</u>		<u>1,720,000</u>
Central Office		1,720,000		1,720,000
Local Roads and Bridges Inventory Program		<u>78,271,000</u>		<u>78,271,000</u>
National Capital Region (NCR)		<u>78,271,000</u>		<u>78,271,000</u>
Central Office		78,271,000		78,271,000
Lupong Tagapamayapa Incentives Awards		<u>20,417,000</u>		<u>20,417,000</u>
National Capital Region (NCR)		<u>20,417,000</u>		<u>20,417,000</u>
Central Office		20,417,000		20,417,000
Manila Bay Clean-Up		<u>54,270,000</u>		<u>54,270,000</u>
National Capital Region (NCR)		<u>54,270,000</u>		<u>54,270,000</u>
Central Office		54,270,000		54,270,000
Bantay Korapsyon (BK)		<u>10,000,000</u>		<u>10,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>		<u>10,000,000</u>
Central Office		10,000,000		10,000,000
Barangay Officials' Death and Burial Assistance		<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>		<u>50,000,000</u>
Central Office		50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)	<u>43,285,000</u>	<u>1,392,941,000</u>	<u>765,092,000</u>	<u>2,201,318,000</u>
Total, Project(s)	<u>43,285,000</u>	<u>1,392,941,000</u>	<u>765,092,000</u>	<u>2,201,318,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,504,764,000</u>	P <u>3,193,564,000</u>	P <u>1,736,400,000</u>	P <u>9,434,728,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 3,298,834

Total Permanent Positions 3,298,834

Other Compensation Common to All

Personnel Economic Relief Allowance 105,600

Representation Allowance 145,668

Transportation Allowance 145,668

Clothing and Uniform Allowance 30,800

Mid-Year Bonus - Civilian 274,902

Year End Bonus 274,902

Cash Gift 22,000

Productivity Enhancement Incentive 22,000

Step Increment 8,248

Total Other Compensation Common to All 1,029,788

Other Benefits

PAG-IBIG Contributions 10,561

PhilHealth Contributions 79,660

Employees Compensation Insurance Premiums 5,280

Loyalty Award - Civilian 3,620

Terminal Leave 33,736

Total Other Benefits 132,857

Non-Permanent Positions

43,285

Total Personnel Services

4,504,764

Maintenance and Other Operating Expenses

Travelling Expenses 156,840

Training and Scholarship Expenses 656,893

Supplies and Materials Expenses 170,484

Utility Expenses 116,872

Communication Expenses 167,333

Awards/Rewards and Prizes 56,757

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses 300,600

Extraordinary and Miscellaneous Expenses 5,639

Professional Services 29,169

General Services 1,035,821

Repairs and Maintenance	70,274
Financial Assistance/Subsidy	225,464
Taxes, Insurance Premiums and Other Fees	17,640
Other Maintenance and Operating Expenses	
Advertising Expenses	793
Printing and Publication Expenses	18,158
Representation Expenses	955
Transportation and Delivery Expenses	2,669
Rent/Lease Expenses	90,859
Membership Dues and Contributions to Organizations	101
Subscription Expenses	60,973
Other Maintenance and Operating Expenses	9,270
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Total Maintenance and Other Operating Expenses	3,193,564
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Total Current Operating Expenditures	7,698,328
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	750,000
Machinery and Equipment Outlay	635,777
Transportation Equipment Outlay	348,502
Furniture, Fixtures and Books Outlay	2,121
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Total Capital Outlays	1,736,400
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TOTAL NEW APPROPRIATIONS	9,434,728
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