

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder P 11,371,671,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 451,735,000	P 707,330,000	P 64,800,000	P 1,223,865,000
Support to Operations	23,889,000	68,243,000		92,132,000
Operations	<u>455,042,000</u>	<u>2,561,017,000</u>	<u>2,012,630,000</u>	<u>5,028,689,000</u>
ICT PLANS, POLICIES AND STANDARDS PROGRAM	29,592,000	27,359,000		56,951,000
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	125,750,000	1,904,297,000	1,917,630,000	3,947,677,000
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	<u>299,700,000</u>	<u>629,361,000</u>	<u>95,000,000</u>	<u>1,024,061,000</u>
Total, Regular Programs	<u>930,666,000</u>	<u>3,336,590,000</u>	<u>2,077,430,000</u>	<u>6,344,686,000</u>
B. PROJECTS				
Locally-Funded Project(s)		1,164,017,000	607,845,000	1,771,862,000
Foreign-Assisted Project(s)	<u>22,500,000</u>	<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,255,123,000</u>
Total, Project(s)	<u>22,500,000</u>	<u>1,816,350,000</u>	<u>3,188,135,000</u>	<u>5,026,985,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 953,166,000</u>	<u>P 5,152,940,000</u>	<u>P 5,265,565,000</u>	<u>P 11,371,671,000</u>

Special Provision(s)

1. **Free Public Internet Access Fund.** In addition to the amounts appropriated herein, Five Billion Pesos (P5,000,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information and Communications Technology (ICT) infrastructure such as backbone, middle mile and last mile ICT infrastructure, construction of towers, data centers, assets and services, as may be determined by the Department of Information and Communications Technology (DICT), sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929.

The General Administration and Support Services in the implementation of the FPIAP shall not exceed three percent (3%) of the total financing sourced from the SUF. Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Priority Sites for the Free Public Wi-Fi Program.** To effectively implement the FPIAP in accordance with R.A. No. 10929, the DICT shall prioritize the provision of free public internet access in public schools and public HEIs, subject to strategic planning and resource availability.

3. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
 (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 419,329,000	P 705,142,000	P 64,800,000	P 1,189,271,000
National Capital Region (NCR)	419,329,000	705,142,000	64,800,000	1,189,271,000
Central Office	419,329,000	705,142,000	64,800,000	1,189,271,000
Organization and Human Resource Management and Development	12,758,000	2,188,000		14,946,000
National Capital Region (NCR)	12,758,000	2,188,000		14,946,000
Central Office	12,758,000	2,188,000		14,946,000
Administration of Personnel Benefits	19,648,000			19,648,000
National Capital Region (NCR)	19,648,000			19,648,000
Central Office	19,648,000			19,648,000
Sub-total, General Administration and Support	451,735,000	707,330,000	64,800,000	1,223,865,000
Support to Operations				
Corporate Planning, Strategic Communications, and Regional Operations Support	12,106,000	12,367,000		24,473,000
National Capital Region (NCR)	12,106,000	12,367,000		24,473,000
Central Office	12,106,000	12,367,000		24,473,000
Internal Systems and Standards Development and Management	11,783,000	55,876,000		67,659,000
National Capital Region (NCR)	11,783,000	55,876,000		67,659,000
Central Office	11,783,000	55,876,000		67,659,000
Sub-total, Support to Operations	23,889,000	68,243,000		92,132,000

Operations

ICT PLANS, POLICIES AND STANDARDS PROGRAM	<u>29,592,000</u>	<u>27,359,000</u>		<u>56,951,000</u>
Plans, Policies, Regulations and Standards Development and Management	<u>29,592,000</u>	<u>27,359,000</u>		<u>56,951,000</u>
National Capital Region (NCR)	<u>29,592,000</u>	<u>27,359,000</u>		<u>56,951,000</u>
Central Office	29,592,000	27,359,000		56,951,000
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	<u>125,750,000</u>	<u>1,904,297,000</u>	<u>1,917,630,000</u>	<u>3,947,677,000</u>
Cybersecurity Information Infrastructure Development and Management	<u>40,849,000</u>	<u>812,149,000</u>	<u>1,104,130,000</u>	<u>1,957,128,000</u>
National Capital Region (NCR)	<u>40,849,000</u>	<u>812,149,000</u>	<u>1,104,130,000</u>	<u>1,957,128,000</u>
Central Office	40,849,000	812,149,000	1,104,130,000	1,957,128,000
Digital Government Development and Management	<u>34,868,000</u>	<u>953,198,000</u>	<u>500,000,000</u>	<u>1,488,066,000</u>
National Capital Region (NCR)	<u>34,868,000</u>	<u>953,198,000</u>	<u>500,000,000</u>	<u>1,488,066,000</u>
Central Office	34,868,000	953,198,000	500,000,000	1,488,066,000
Digital Information Infrastructure Development and Management	<u>50,033,000</u>	<u>138,950,000</u>	<u>313,500,000</u>	<u>502,483,000</u>
National Capital Region (NCR)	<u>50,033,000</u>	<u>138,950,000</u>	<u>313,500,000</u>	<u>502,483,000</u>
Central Office	50,033,000	138,950,000	313,500,000	502,483,000
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	<u>299,700,000</u>	<u>629,361,000</u>	<u>95,000,000</u>	<u>1,024,061,000</u>
ICT Capacity Development and Management	<u>19,383,000</u>	<u>564,625,000</u>	<u>95,000,000</u>	<u>679,008,000</u>
National Capital Region (NCR)	<u>19,383,000</u>	<u>564,625,000</u>	<u>95,000,000</u>	<u>679,008,000</u>
Central Office	19,383,000	564,625,000	95,000,000	679,008,000
ICT Industry Ecosystem Development and Management	<u>280,317,000</u>	<u>64,736,000</u>		<u>345,053,000</u>
National Capital Region (NCR)	<u>280,317,000</u>	<u>64,736,000</u>		<u>345,053,000</u>
Central Office	280,317,000	64,736,000		345,053,000
Sub-total, Operations	<u>455,042,000</u>	<u>2,561,017,000</u>	<u>2,012,630,000</u>	<u>5,028,689,000</u>
Total, Regular Programs	<u>930,666,000</u>	<u>3,336,590,000</u>	<u>2,077,430,000</u>	<u>6,344,686,000</u>

PROJECT(S)

Locally-Funded Project(s)

National Government Data Center Infrastructure		<u>390,052,000</u>	<u>357,474,000</u>	<u>747,526,000</u>
National Capital Region (NCR)		<u>390,052,000</u>	<u>357,474,000</u>	<u>747,526,000</u>
Central Office		<u>390,052,000</u>	<u>357,474,000</u>	<u>747,526,000</u>
National Broadband Program		<u>467,103,000</u>	<u>200,371,000</u>	<u>667,474,000</u>
National Capital Region (NCR)		<u>467,103,000</u>	<u>200,371,000</u>	<u>667,474,000</u>
Central Office		<u>467,103,000</u>	<u>200,371,000</u>	<u>667,474,000</u>
National Government Portal		<u>291,862,000</u>		<u>291,862,000</u>
National Capital Region (NCR)		<u>291,862,000</u>		<u>291,862,000</u>
Central Office		<u>291,862,000</u>		<u>291,862,000</u>
Government Transparency and Accountability Platform		<u>15,000,000</u>	<u>50,000,000</u>	<u>65,000,000</u>
National Capital Region (NCR)		<u>15,000,000</u>	<u>50,000,000</u>	<u>65,000,000</u>
Central Office		<u>15,000,000</u>	<u>50,000,000</u>	<u>65,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,164,017,000</u>	<u>607,845,000</u>	<u>1,771,862,000</u>
Foreign-Assisted Project(s)				
Philippine Digital Infrastructure Project IBRD Loan No. 9730-PH	<u>22,500,000</u>	<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,255,123,000</u>
National Capital Region (NCR)	<u>22,500,000</u>	<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,255,123,000</u>
Central Office	<u>22,500,000</u>	<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,255,123,000</u>
Loan Proceeds		<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,232,623,000</u>
GOP Counterpart	<u>22,500,000</u>			<u>22,500,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>22,500,000</u>	<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,255,123,000</u>
Total, Project(s)	<u>22,500,000</u>	<u>1,816,350,000</u>	<u>3,188,135,000</u>	<u>5,026,985,000</u>
TOTAL NEW APPROPRIATIONS	P <u>953,166,000</u>	P <u>5,152,940,000</u>	P <u>5,265,565,000</u>	P <u>11,371,671,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>592,015</u>
Total Permanent Positions	<u>592,015</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,064
Representation Allowance	9,366
Transportation Allowance	9,366
Clothing and Uniform Allowance	6,727
Honoraria	22,500
Mid-Year Bonus - Civilian	49,335
Year End Bonus	49,335
Cash Gift	4,805
Productivity Enhancement Incentive	4,805
Step Increment	<u>1,480</u>
Total Other Compensation Common to All	<u>180,783</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>141,552</u>
Total Other Compensation for Specific Groups	<u>141,552</u>
Other Benefits	
PAG-IBIG Contributions	2,308
PhilHealth Contributions	13,751
Employees Compensation Insurance Premiums	1,152
Terminal Leave	<u>19,648</u>
Total Other Benefits	<u>36,859</u>
Non-Permanent Positions	<u>1,957</u>
Total Personnel Services	<u>953,166</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	82,771
Training and Scholarship Expenses	242,186
Supplies and Materials Expenses	396,556
Utility Expenses	110,509
Communication Expenses	39,811
Survey, Research, Exploration and Development Expenses	4,031
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,997
Professional Services	1,972,097
General Services	292,717
Repairs and Maintenance	248,912
Taxes, Insurance Premiums and Other Fees	11,556
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,295

Representation Expenses	7,150
Rent/Lease Expenses	726,460
Subscription Expenses	805,958
Other Maintenance and Operating Expenses	<u>204,834</u>
Total Maintenance and Other Operating Expenses	<u>5,152,940</u>
Total Current Operating Expenditures	<u>6,106,106</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,165,772
Buildings and Other Structures	227,660
Machinery and Equipment Outlay	2,723,833
Transportation Equipment Outlay	<u>148,300</u>
Total Capital Outlays	<u>5,265,565</u>
TOTAL NEW APPROPRIATIONS	<u><u>11,371,671</u></u>

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder P 573,779,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 57,529,000	P 71,580,000	P	P 129,109,000
Operations		<u>436,270,000</u>	<u>8,400,000</u>	<u>444,670,000</u>
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		<u>436,270,000</u>	<u>8,400,000</u>	<u>444,670,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 57,529,000</u></u>	<u><u>P 507,850,000</u></u>	<u><u>P 8,400,000</u></u>	<u><u>P 573,779,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,153,000	P 71,580,000		P 128,733,000
Administration of Personnel Benefits	376,000			376,000
Sub-total, General Administration and Support	57,529,000	71,580,000		129,109,000
Operations				
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		436,270,000	8,400,000	444,670,000
Formulation, Coordination, and Monitoring of Cybercrime Plans and Policies		436,270,000	8,400,000	444,670,000
Sub-total, Operations		436,270,000	8,400,000	444,670,000
TOTAL NEW APPROPRIATIONS	P 57,529,000	P 507,850,000	P 8,400,000	P 573,779,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 44,206

Total Permanent Positions 44,206

Other Compensation Common to All

Personnel Economic Relief Allowance 1,248

Representation Allowance 1,074

Transportation Allowance 1,074

Clothing and Uniform Allowance 364

Mid-Year Bonus - Civilian 3,684

Year End Bonus 3,684

Cash Gift 260

Productivity Enhancement Incentive 260

Step Increment 111

Total Other Compensation Common to All 11,759

Other Benefits	
PAG-IBIG Contributions	125
PhilHealth Contributions	1,001
Employees Compensation Insurance Premiums	62
Terminal Leave	<u>376</u>
Total Other Benefits	<u>1,564</u>
Total Personnel Services	<u>57,529</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	34,300
Training and Scholarship Expenses	19,376
Supplies and Materials Expenses	22,731
Utility Expenses	7,400
Communication Expenses	10,680
Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	760
Professional Services	186,719
Repairs and Maintenance	310
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	360
Representation Expenses	3,920
Transportation and Delivery Expenses	180
Rent/Lease Expenses	38,700
Subscription Expenses	171,515
Other Maintenance and Operating Expenses	<u>10,319</u>
Total Maintenance and Other Operating Expenses	<u>507,850</u>
Total Current Operating Expenditures	<u>565,379</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>8,400</u>
Total Capital Outlays	<u>8,400</u>
TOTAL NEW APPROPRIATIONS	<u><u>573,779</u></u>

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder P 428,866,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 89,868,000	P 105,345,000	P	P 195,213,000
Operations	<u>55,664,000</u>	<u>144,055,000</u>	<u>33,934,000</u>	<u>233,653,000</u>
REGULATORY AND ENFORCEMENT PROGRAM	<u>55,664,000</u>	<u>144,055,000</u>	<u>33,934,000</u>	<u>233,653,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 145,532,000</u>	<u>P 249,400,000</u>	<u>P 33,934,000</u>	<u>P 428,866,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>89,868,000</u>	P <u>105,345,000</u>	P	P <u>195,213,000</u>
Sub-total, General Administration and Support	<u>89,868,000</u>	<u>105,345,000</u>		<u>195,213,000</u>
Operations				
REGULATORY AND ENFORCEMENT PROGRAM	<u>55,664,000</u>	<u>144,055,000</u>	<u>33,934,000</u>	<u>233,653,000</u>
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	<u>55,664,000</u>	<u>144,055,000</u>	<u>33,934,000</u>	<u>233,653,000</u>
Sub-total, Operations	<u>55,664,000</u>	<u>144,055,000</u>	<u>33,934,000</u>	<u>233,653,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 145,532,000</u>	<u>P 249,400,000</u>	<u>P 33,934,000</u>	<u>P 428,866,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>97,256</u>
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Total Permanent Positions	<u>97,256</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,688
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Representation Allowance	1,938
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Transportation Allowance	1,938
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Clothing and Uniform Allowance	784
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Mid-Year Bonus - Civilian	8,104
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Year End Bonus	8,104
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Cash Gift	560
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Productivity Enhancement Incentive	560
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Step Increment	<u>243</u>
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Total Other Compensation Common to All	<u>24,919</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>20,804</u>
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Total Other Compensation for Specific Groups	<u>20,804</u>
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Other Benefits

PAG-IBIG Contributions	269
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PhilHealth Contributions	2,149
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Employees Compensation Insurance Premiums	<u>135</u>
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Total Other Benefits	<u>2,553</u>
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Total Personnel Services	<u>145,532</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	17,239
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Training and Scholarship Expenses	17,391
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Supplies and Materials Expenses	9,298
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Utility Expenses	23,794
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Communication Expenses	4,004
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Awards/Rewards and Prizes	500
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,443
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Professional Services	85,828
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General Services	6,441
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Repairs and Maintenance	1,850
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Taxes, Insurance Premiums and Other Fees	1,849
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	283
Representation Expenses	2,452
Transportation and Delivery Expenses	950
Rent/Lease Expenses	27,752
Membership Dues and Contributions to Organizations	470
Subscription Expenses	47,078
Other Maintenance and Operating Expenses	<u>778</u>
 Total Maintenance and Other Operating Expenses	 <u>249,400</u>
 Total Current Operating Expenditures	 <u>394,932</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>33,934</u>
 Total Capital Outlays	 <u>33,934</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>428,866</u></u>

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder P 726,454,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 66,172,000	P 75,521,000	P 2,710,000	P 144,403,000
Operations	<u>256,031,000</u>	<u>260,006,000</u>	<u>66,014,000</u>	<u>582,051,000</u>
 RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	 <u>256,031,000</u>	 <u>260,006,000</u>	 <u>66,014,000</u>	 <u>582,051,000</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>P 322,203,000</u></u>	 <u><u>P 335,527,000</u></u>	 <u><u>P 68,724,000</u></u>	 <u><u>P 726,454,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,983,000	P 75,521,000	P 2,710,000	P 139,214,000
National Capital Region (NCR)	60,983,000	75,521,000	2,710,000	139,214,000
Central Office	60,983,000	75,521,000	2,710,000	139,214,000
Administration of Personnel Benefits	5,189,000			5,189,000
National Capital Region (NCR)	5,189,000			5,189,000
Central Office	5,189,000			5,189,000
Sub-total, General Administration and Support	66,172,000	75,521,000	2,710,000	144,403,000
Operations				
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	256,031,000	260,006,000	66,014,000	582,051,000
Regulation of Radio Communications, Broadcast, and Telecommunications Facilities	232,789,000	244,184,000	66,014,000	542,987,000
National Capital Region (NCR)	33,661,000	135,087,000	5,858,000	174,606,000
Central Office	21,554,000	118,872,000		140,426,000
Regional Office - NCR	12,107,000	16,215,000	5,858,000	34,180,000
Region I - Ilocos	13,473,000	7,580,000		21,053,000
Regional Office - I	13,473,000	7,580,000		21,053,000
Cordillera Administrative Region (CAR)	15,119,000	10,673,000		25,792,000
Regional Office - CAR	15,119,000	10,673,000		25,792,000

Region II - Cagayan Valley	<u>16,369,000</u>	<u>6,157,000</u>	<u>17,847,000</u>	<u>40,373,000</u>
Regional Office - II	16,369,000	6,157,000	17,847,000	40,373,000
Region III - Central Luzon	<u>13,660,000</u>	<u>7,200,000</u>	<u>10,200,000</u>	<u>31,060,000</u>
Regional Office - III	13,660,000	7,200,000	10,200,000	31,060,000
Region IVA - CALABARZON	<u>14,527,000</u>	<u>7,250,000</u>	<u>3,000,000</u>	<u>24,777,000</u>
Regional Office - IVA	14,527,000	7,250,000	3,000,000	24,777,000
Region IVB - MIMAROPA	<u>8,179,000</u>	<u>6,893,000</u>	<u>2,700,000</u>	<u>17,772,000</u>
Regional Office - IVB	8,179,000	6,893,000	2,700,000	17,772,000
Region V - Bicol	<u>12,682,000</u>	<u>6,445,000</u>	<u>1,800,000</u>	<u>20,927,000</u>
Regional Office - V	12,682,000	6,445,000	1,800,000	20,927,000
Region VI - Western Visayas	<u>14,239,000</u>	<u>7,040,000</u>		<u>21,279,000</u>
Regional Office - VI	14,239,000	7,040,000		21,279,000
Region VII - Central Visayas	<u>13,798,000</u>	<u>6,574,000</u>	<u>11,009,000</u>	<u>31,381,000</u>
Regional Office - VII	13,798,000	6,574,000	11,009,000	31,381,000
Region VIII - Eastern Visayas	<u>12,266,000</u>	<u>6,640,000</u>		<u>18,906,000</u>
Regional Office - VIII	12,266,000	6,640,000		18,906,000
Region IX - Zamboanga Peninsula	<u>12,715,000</u>	<u>7,250,000</u>		<u>19,965,000</u>
Regional Office - IX	12,715,000	7,250,000		19,965,000
Region X - Northern Mindanao	<u>15,127,000</u>	<u>10,194,000</u>	<u>5,800,000</u>	<u>31,121,000</u>
Regional Office - X	15,127,000	10,194,000	5,800,000	31,121,000
Region XI - Davao	<u>12,046,000</u>	<u>5,700,000</u>		<u>17,746,000</u>
Regional Office - XI	12,046,000	5,700,000		17,746,000
Region XII - SOCCSKSARGEN	<u>10,981,000</u>	<u>6,900,000</u>	<u>6,000,000</u>	<u>23,881,000</u>
Regional Office - XII	10,981,000	6,900,000	6,000,000	23,881,000
Region XIII - Caraga	<u>13,947,000</u>	<u>6,601,000</u>	<u>1,800,000</u>	<u>22,348,000</u>
Regional Office - XIII	13,947,000	6,601,000	1,800,000	22,348,000
Adjudication of Cases and Applications for Certificates of Public Convenience and Necessity (CPCN) for Telecom Service Providers and Certificates of Public Convenience (CPC) and Broadcast Service Providers	<u>23,242,000</u>	<u>15,822,000</u>		<u>39,064,000</u>

National Capital Region (NCR)	<u>23,242,000</u>	<u>15,822,000</u>		<u>39,064,000</u>
Central Office	<u>23,242,000</u>	<u>15,822,000</u>		<u>39,064,000</u>
Sub-total, Operations	<u>256,031,000</u>	<u>260,006,000</u>	<u>66,014,000</u>	<u>582,051,000</u>
TOTAL NEW APPROPRIATIONS	P <u>322,203,000</u>	P <u>335,527,000</u>	P <u>68,724,000</u>	P <u>726,454,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 240,747

Total Permanent Positions 240,747

Other Compensation Common to All

Personnel Economic Relief Allowance 10,848
Representation Allowance 4,812
Transportation Allowance 4,812
Clothing and Uniform Allowance 3,164
Mid-Year Bonus - Civilian 20,063
Year End Bonus 20,063
Cash Gift 2,260
Productivity Enhancement Incentive 2,260
Step Increment 601

Total Other Compensation Common to All 68,883

Other Benefits

PAG-IBIG Contributions 1,085
PhilHealth Contributions 5,757
Employees Compensation Insurance Premiums 542
Terminal Leave 5,189

Total Other Benefits 12,573

Total Personnel Services 322,203

Maintenance and Other Operating Expenses

Travelling Expenses 45,074
Training and Scholarship Expenses 14,627
Supplies and Materials Expenses 45,114
Utility Expenses 27,850

Communication Expenses	12,091
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,058
Professional Services	4,642
General Services	111,317
Repairs and Maintenance	14,658
Taxes, Insurance Premiums and Other Fees	16,242
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Representation Expenses	13,170
Rent/Lease Expenses	2,398
Membership Dues and Contributions to Organizations	160
Subscription Expenses	23,551
Other Maintenance and Operating Expenses	<u>1,325</u>
Total Maintenance and Other Operating Expenses	<u>335,527</u>
Total Current Operating Expenditures	<u>657,730</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	59,124
Transportation Equipment Outlay	<u>9,600</u>
Total Capital Outlays	<u>68,724</u>
TOTAL NEW APPROPRIATIONS	<u><u>726,454</u></u>

GENERAL SUMMARY**DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 953,166,000	P 5,152,940,000	P 5,265,565,000	P 11,371,671,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER	57,529,000	507,850,000	8,400,000	573,779,000
C. NATIONAL PRIVACY COMMISSION	145,532,000	249,400,000	33,934,000	428,866,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	<u>322,203,000</u>	<u>335,527,000</u>	<u>68,724,000</u>	<u>726,454,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P <u>1,478,430,000</u>	P <u>6,245,717,000</u>	P <u>5,376,623,000</u>	P <u>13,100,770,000</u>