

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder P 726,454,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 66,172,000	P 75,521,000	P 2,710,000	P 144,403,000
Operations	<u>256,031,000</u>	<u>260,006,000</u>	<u>66,014,000</u>	<u>582,051,000</u>
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	<u>256,031,000</u>	<u>260,006,000</u>	<u>66,014,000</u>	<u>582,051,000</u>
TOTAL NEW APPROPRIATIONS	P <u>322,203,000</u>	P <u>335,527,000</u>	P <u>68,724,000</u>	P <u>726,454,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,983,000	P 75,521,000	P 2,710,000	P 139,214,000
National Capital Region (NCR)	60,983,000	75,521,000	2,710,000	139,214,000
Central Office	60,983,000	75,521,000	2,710,000	139,214,000
Administration of Personnel Benefits	5,189,000			5,189,000
National Capital Region (NCR)	5,189,000			5,189,000
Central Office	5,189,000			5,189,000
Sub-total, General Administration and Support	66,172,000	75,521,000	2,710,000	144,403,000
Operations				
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	256,031,000	260,006,000	66,014,000	582,051,000
Regulation of Radio Communications, Broadcast, and Telecommunications Facilities	232,789,000	244,184,000	66,014,000	542,987,000
National Capital Region (NCR)	33,661,000	135,087,000	5,858,000	174,606,000
Central Office	21,554,000	118,872,000		140,426,000
Regional Office - NCR	12,107,000	16,215,000	5,858,000	34,180,000
Region I - Ilocos	13,473,000	7,580,000		21,053,000
Regional Office - I	13,473,000	7,580,000		21,053,000
Cordillera Administrative Region (CAR)	15,119,000	10,673,000		25,792,000
Regional Office - CAR	15,119,000	10,673,000		25,792,000

Region II - Cagayan Valley	<u>16,369,000</u>	<u>6,157,000</u>	<u>17,847,000</u>	<u>40,373,000</u>
Regional Office - II	16,369,000	6,157,000	17,847,000	40,373,000
Region III - Central Luzon	<u>13,660,000</u>	<u>7,200,000</u>	<u>10,200,000</u>	<u>31,060,000</u>
Regional Office - III	13,660,000	7,200,000	10,200,000	31,060,000
Region IVA - CALABARZON	<u>14,527,000</u>	<u>7,250,000</u>	<u>3,000,000</u>	<u>24,777,000</u>
Regional Office - IVA	14,527,000	7,250,000	3,000,000	24,777,000
Region IVB - MIMAROPA	<u>8,179,000</u>	<u>6,893,000</u>	<u>2,700,000</u>	<u>17,772,000</u>
Regional Office - IVB	8,179,000	6,893,000	2,700,000	17,772,000
Region V - Bicol	<u>12,682,000</u>	<u>6,445,000</u>	<u>1,800,000</u>	<u>20,927,000</u>
Regional Office - V	12,682,000	6,445,000	1,800,000	20,927,000
Region VI - Western Visayas	<u>14,239,000</u>	<u>7,040,000</u>		<u>21,279,000</u>
Regional Office - VI	14,239,000	7,040,000		21,279,000
Region VII - Central Visayas	<u>13,798,000</u>	<u>6,574,000</u>	<u>11,009,000</u>	<u>31,381,000</u>
Regional Office - VII	13,798,000	6,574,000	11,009,000	31,381,000
Region VIII - Eastern Visayas	<u>12,266,000</u>	<u>6,640,000</u>		<u>18,906,000</u>
Regional Office - VIII	12,266,000	6,640,000		18,906,000
Region IX - Zamboanga Peninsula	<u>12,715,000</u>	<u>7,250,000</u>		<u>19,965,000</u>
Regional Office - IX	12,715,000	7,250,000		19,965,000
Region X - Northern Mindanao	<u>15,127,000</u>	<u>10,194,000</u>	<u>5,800,000</u>	<u>31,121,000</u>
Regional Office - X	15,127,000	10,194,000	5,800,000	31,121,000
Region XI - Davao	<u>12,046,000</u>	<u>5,700,000</u>		<u>17,746,000</u>
Regional Office - XI	12,046,000	5,700,000		17,746,000
Region XII - SOCCSKSARGEN	<u>10,981,000</u>	<u>6,900,000</u>	<u>6,000,000</u>	<u>23,881,000</u>
Regional Office - XII	10,981,000	6,900,000	6,000,000	23,881,000
Region XIII - Caraga	<u>13,947,000</u>	<u>6,601,000</u>	<u>1,800,000</u>	<u>22,348,000</u>
Regional Office - XIII	13,947,000	6,601,000	1,800,000	22,348,000
Adjudication of Cases and Applications for Certificates of Public Convenience and Necessity (CPCN) for Telecom Service Providers and Certificates of Public Convenience (CPC) and Broadcast Service Providers	<u>23,242,000</u>	<u>15,822,000</u>		<u>39,064,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

National Capital Region (NCR)	<u>23,242,000</u>	<u>15,822,000</u>		<u>39,064,000</u>
Central Office	<u>23,242,000</u>	<u>15,822,000</u>		<u>39,064,000</u>
Sub-total, Operations	<u>256,031,000</u>	<u>260,006,000</u>	<u>66,014,000</u>	<u>582,051,000</u>
TOTAL NEW APPROPRIATIONS	P <u>322,203,000</u>	P <u>335,527,000</u>	P <u>68,724,000</u>	P <u>726,454,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 240,747

Total Permanent Positions 240,747

Other Compensation Common to All

Personnel Economic Relief Allowance 10,848
Representation Allowance 4,812
Transportation Allowance 4,812
Clothing and Uniform Allowance 3,164
Mid-Year Bonus - Civilian 20,063
Year End Bonus 20,063
Cash Gift 2,260
Productivity Enhancement Incentive 2,260
Step Increment 601

Total Other Compensation Common to All 68,883

Other Benefits

PAG-IBIG Contributions 1,085
PhilHealth Contributions 5,757
Employees Compensation Insurance Premiums 542
Terminal Leave 5,189

Total Other Benefits 12,573

Total Personnel Services 322,203

Maintenance and Other Operating Expenses

Travelling Expenses 45,074
Training and Scholarship Expenses 14,627
Supplies and Materials Expenses 45,114
Utility Expenses 27,850

Communication Expenses	12,091
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,058
Professional Services	4,642
General Services	111,317
Repairs and Maintenance	14,658
Taxes, Insurance Premiums and Other Fees	16,242
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Representation Expenses	13,170
Rent/Lease Expenses	2,398
Membership Dues and Contributions to Organizations	160
Subscription Expenses	23,551
Other Maintenance and Operating Expenses	<u>1,325</u>
Total Maintenance and Other Operating Expenses	<u>335,527</u>
Total Current Operating Expenditures	<u>657,730</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	59,124
Transportation Equipment Outlay	<u>9,600</u>
Total Capital Outlays	<u>68,724</u>
TOTAL NEW APPROPRIATIONS	<u><u>726,454</u></u>