

**C. NATIONAL PRIVACY COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 428,866,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 89,868,000	P 105,345,000	P	P 195,213,000
Operations	<u>55,664,000</u>	<u>144,055,000</u>	<u>33,934,000</u>	<u>233,653,000</u>
REGULATORY AND ENFORCEMENT PROGRAM	<u>55,664,000</u>	<u>144,055,000</u>	<u>33,934,000</u>	<u>233,653,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 145,532,000</u>	<u>P 249,400,000</u>	<u>P 33,934,000</u>	<u>P 428,866,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>89,868,000</u>	P <u>105,345,000</u>	P	P <u>195,213,000</u>
Sub-total, General Administration and Support	<u>89,868,000</u>	<u>105,345,000</u>		<u>195,213,000</u>
Operations				
REGULATORY AND ENFORCEMENT PROGRAM	<u>55,664,000</u>	<u>144,055,000</u>	<u>33,934,000</u>	<u>233,653,000</u>
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	<u>55,664,000</u>	<u>144,055,000</u>	<u>33,934,000</u>	<u>233,653,000</u>
Sub-total, Operations	<u>55,664,000</u>	<u>144,055,000</u>	<u>33,934,000</u>	<u>233,653,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 145,532,000</u>	<u>P 249,400,000</u>	<u>P 33,934,000</u>	<u>P 428,866,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>97,256</u>
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Total Permanent Positions	<u>97,256</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,688
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Representation Allowance	1,938
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Transportation Allowance	1,938
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Clothing and Uniform Allowance	784
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Mid-Year Bonus - Civilian	8,104
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Year End Bonus	8,104
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Cash Gift	560
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Productivity Enhancement Incentive	560
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Step Increment	<u>243</u>
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Total Other Compensation Common to All	<u>24,919</u>
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>20,804</u>
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Total Other Compensation for Specific Groups	<u>20,804</u>
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## Other Benefits

PAG-IBIG Contributions	269
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PhilHealth Contributions	2,149
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Employees Compensation Insurance Premiums	<u>135</u>
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Total Other Benefits	<u>2,553</u>
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Total Personnel Services	<u>145,532</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	17,239
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Training and Scholarship Expenses	17,391
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Supplies and Materials Expenses	9,298
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Utility Expenses	23,794
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Communication Expenses	4,004
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Awards/Rewards and Prizes	500
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,443
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Professional Services	85,828
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General Services	6,441
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Repairs and Maintenance	1,850
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Taxes, Insurance Premiums and Other Fees	1,849
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	283
Representation Expenses	2,452
Transportation and Delivery Expenses	950
Rent/Lease Expenses	27,752
Membership Dues and Contributions to Organizations	470
Subscription Expenses	47,078
Other Maintenance and Operating Expenses	<u>778</u>
Total Maintenance and Other Operating Expenses	<u>249,400</u>
Total Current Operating Expenditures	<u>394,932</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>33,934</u>
Total Capital Outlays	<u>33,934</u>
TOTAL NEW APPROPRIATIONS	<u><u>428,866</u></u>