

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder P 573,779,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 57,529,000	P 71,580,000		P 129,109,000
Operations		<u>436,270,000</u>	<u>8,400,000</u>	<u>444,670,000</u>
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		<u>436,270,000</u>	<u>8,400,000</u>	<u>444,670,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 57,529,000</u>	<u>P 507,850,000</u>	<u>P 8,400,000</u>	<u>P 573,779,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,153,000	P 71,580,000		P 128,733,000
Administration of Personnel Benefits	376,000			376,000
Sub-total, General Administration and Support	57,529,000	71,580,000		129,109,000
Operations				
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		436,270,000	8,400,000	444,670,000
Formulation, Coordination, and Monitoring of Cybercrime Plans and Policies		436,270,000	8,400,000	444,670,000
Sub-total, Operations		436,270,000	8,400,000	444,670,000
TOTAL NEW APPROPRIATIONS	P 57,529,000	P 507,850,000	P 8,400,000	P 573,779,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 44,206

Total Permanent Positions 44,206

Other Compensation Common to All

Personnel Economic Relief Allowance 1,248

Representation Allowance 1,074

Transportation Allowance 1,074

Clothing and Uniform Allowance 364

Mid-Year Bonus - Civilian 3,684

Year End Bonus 3,684

Cash Gift 260

Productivity Enhancement Incentive 260

Step Increment 111

Total Other Compensation Common to All 11,759

GENERAL APPROPRIATIONS ACT, FY 2026

Other Benefits	
PAG-IBIG Contributions	125
PhilHealth Contributions	1,001
Employees Compensation Insurance Premiums	62
Terminal Leave	376
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Total Other Benefits	1,564
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Total Personnel Services	57,529
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Maintenance and Other Operating Expenses	
Travelling Expenses	34,300
Training and Scholarship Expenses	19,376
Supplies and Materials Expenses	22,731
Utility Expenses	7,400
Communication Expenses	10,680
Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	760
Professional Services	186,719
Repairs and Maintenance	310
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	360
Representation Expenses	3,920
Transportation and Delivery Expenses	180
Rent/Lease Expenses	38,700
Subscription Expenses	171,515
Other Maintenance and Operating Expenses	10,319
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Total Maintenance and Other Operating Expenses	507,850
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Total Current Operating Expenditures	565,379
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,400
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Total Capital Outlays	8,400
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TOTAL NEW APPROPRIATIONS	573,779
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