

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder P 11,371,671,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 451,735,000	P 707,330,000	P 64,800,000	P 1,223,865,000
Support to Operations	23,889,000	68,243,000		92,132,000
Operations	<u>455,042,000</u>	<u>2,561,017,000</u>	<u>2,012,630,000</u>	<u>5,028,689,000</u>
ICT PLANS, POLICIES AND STANDARDS PROGRAM	29,592,000	27,359,000		56,951,000
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	125,750,000	1,904,297,000	1,917,630,000	3,947,677,000
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	<u>299,700,000</u>	<u>629,361,000</u>	<u>95,000,000</u>	<u>1,024,061,000</u>
Total, Regular Programs	<u>930,666,000</u>	<u>3,336,590,000</u>	<u>2,077,430,000</u>	<u>6,344,686,000</u>
B. PROJECTS				
Locally-Funded Project(s)		1,164,017,000	607,845,000	1,771,862,000
Foreign-Assisted Project(s)	<u>22,500,000</u>	<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,255,123,000</u>
Total, Project(s)	<u>22,500,000</u>	<u>1,816,350,000</u>	<u>3,188,135,000</u>	<u>5,026,985,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 953,166,000</u>	<u>P 5,152,940,000</u>	<u>P 5,265,565,000</u>	<u>P 11,371,671,000</u>

Special Provision(s)

1. **Free Public Internet Access Fund.** In addition to the amounts appropriated herein, Five Billion Pesos (P5,000,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information and Communications Technology (ICT) infrastructure such as backbone, middle mile and last mile ICT infrastructure, construction of towers, data centers, assets and services, as may be determined by the Department of Information and Communications Technology (DICT), sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929.

The General Administration and Support Services in the implementation of the FPIAP shall not exceed three percent (3%) of the total financing sourced from the SUF. Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Priority Sites for the Free Public Wi-Fi Program.** To effectively implement the FPIAP in accordance with R.A. No. 10929, the DICT shall prioritize the provision of free public internet access in public schools and public HEIs, subject to strategic planning and resource availability.

3. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
 (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 419,329,000	P 705,142,000	P 64,800,000	P 1,189,271,000
National Capital Region (NCR)	419,329,000	705,142,000	64,800,000	1,189,271,000
Central Office	419,329,000	705,142,000	64,800,000	1,189,271,000
Organization and Human Resource Management and Development	12,758,000	2,188,000		14,946,000
National Capital Region (NCR)	12,758,000	2,188,000		14,946,000
Central Office	12,758,000	2,188,000		14,946,000
Administration of Personnel Benefits	19,648,000			19,648,000
National Capital Region (NCR)	19,648,000			19,648,000
Central Office	19,648,000			19,648,000
Sub-total, General Administration and Support	451,735,000	707,330,000	64,800,000	1,223,865,000
Support to Operations				
Corporate Planning, Strategic Communications, and Regional Operations Support	12,106,000	12,367,000		24,473,000
National Capital Region (NCR)	12,106,000	12,367,000		24,473,000
Central Office	12,106,000	12,367,000		24,473,000
Internal Systems and Standards Development and Management	11,783,000	55,876,000		67,659,000
National Capital Region (NCR)	11,783,000	55,876,000		67,659,000
Central Office	11,783,000	55,876,000		67,659,000
Sub-total, Support to Operations	23,889,000	68,243,000		92,132,000

Operations

ICT PLANS, POLICIES AND STANDARDS PROGRAM	<u>29,592,000</u>	<u>27,359,000</u>		<u>56,951,000</u>
Plans, Policies, Regulations and Standards Development and Management	<u>29,592,000</u>	<u>27,359,000</u>		<u>56,951,000</u>
National Capital Region (NCR)	<u>29,592,000</u>	<u>27,359,000</u>		<u>56,951,000</u>
Central Office	29,592,000	27,359,000		56,951,000
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	<u>125,750,000</u>	<u>1,904,297,000</u>	<u>1,917,630,000</u>	<u>3,947,677,000</u>
Cybersecurity Information Infrastructure Development and Management	<u>40,849,000</u>	<u>812,149,000</u>	<u>1,104,130,000</u>	<u>1,957,128,000</u>
National Capital Region (NCR)	<u>40,849,000</u>	<u>812,149,000</u>	<u>1,104,130,000</u>	<u>1,957,128,000</u>
Central Office	40,849,000	812,149,000	1,104,130,000	1,957,128,000
Digital Government Development and Management	<u>34,868,000</u>	<u>953,198,000</u>	<u>500,000,000</u>	<u>1,488,066,000</u>
National Capital Region (NCR)	<u>34,868,000</u>	<u>953,198,000</u>	<u>500,000,000</u>	<u>1,488,066,000</u>
Central Office	34,868,000	953,198,000	500,000,000	1,488,066,000
Digital Information Infrastructure Development and Management	<u>50,033,000</u>	<u>138,950,000</u>	<u>313,500,000</u>	<u>502,483,000</u>
National Capital Region (NCR)	<u>50,033,000</u>	<u>138,950,000</u>	<u>313,500,000</u>	<u>502,483,000</u>
Central Office	50,033,000	138,950,000	313,500,000	502,483,000
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	<u>299,700,000</u>	<u>629,361,000</u>	<u>95,000,000</u>	<u>1,024,061,000</u>
ICT Capacity Development and Management	<u>19,383,000</u>	<u>564,625,000</u>	<u>95,000,000</u>	<u>679,008,000</u>
National Capital Region (NCR)	<u>19,383,000</u>	<u>564,625,000</u>	<u>95,000,000</u>	<u>679,008,000</u>
Central Office	19,383,000	564,625,000	95,000,000	679,008,000
ICT Industry Ecosystem Development and Management	<u>280,317,000</u>	<u>64,736,000</u>		<u>345,053,000</u>
National Capital Region (NCR)	<u>280,317,000</u>	<u>64,736,000</u>		<u>345,053,000</u>
Central Office	280,317,000	64,736,000		345,053,000
Sub-total, Operations	<u>455,042,000</u>	<u>2,561,017,000</u>	<u>2,012,630,000</u>	<u>5,028,689,000</u>
Total, Regular Programs	<u>930,666,000</u>	<u>3,336,590,000</u>	<u>2,077,430,000</u>	<u>6,344,686,000</u>

PROJECT(S)

Locally-Funded Project(s)

National Government Data Center Infrastructure		<u>390,052,000</u>	<u>357,474,000</u>	<u>747,526,000</u>
National Capital Region (NCR)		<u>390,052,000</u>	<u>357,474,000</u>	<u>747,526,000</u>
Central Office		<u>390,052,000</u>	<u>357,474,000</u>	<u>747,526,000</u>
National Broadband Program		<u>467,103,000</u>	<u>200,371,000</u>	<u>667,474,000</u>
National Capital Region (NCR)		<u>467,103,000</u>	<u>200,371,000</u>	<u>667,474,000</u>
Central Office		<u>467,103,000</u>	<u>200,371,000</u>	<u>667,474,000</u>
National Government Portal		<u>291,862,000</u>		<u>291,862,000</u>
National Capital Region (NCR)		<u>291,862,000</u>		<u>291,862,000</u>
Central Office		<u>291,862,000</u>		<u>291,862,000</u>
Government Transparency and Accountability Platform		<u>15,000,000</u>	<u>50,000,000</u>	<u>65,000,000</u>
National Capital Region (NCR)		<u>15,000,000</u>	<u>50,000,000</u>	<u>65,000,000</u>
Central Office		<u>15,000,000</u>	<u>50,000,000</u>	<u>65,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,164,017,000</u>	<u>607,845,000</u>	<u>1,771,862,000</u>
Foreign-Assisted Project(s)				
Philippine Digital Infrastructure Project IBRD Loan No. 9730-PH	<u>22,500,000</u>	<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,255,123,000</u>
National Capital Region (NCR)	<u>22,500,000</u>	<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,255,123,000</u>
Central Office	<u>22,500,000</u>	<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,255,123,000</u>
Loan Proceeds		<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,232,623,000</u>
GOP Counterpart	<u>22,500,000</u>			<u>22,500,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>22,500,000</u>	<u>652,333,000</u>	<u>2,580,290,000</u>	<u>3,255,123,000</u>
Total, Project(s)	<u>22,500,000</u>	<u>1,816,350,000</u>	<u>3,188,135,000</u>	<u>5,026,985,000</u>
TOTAL NEW APPROPRIATIONS	P <u>953,166,000</u>	P <u>5,152,940,000</u>	P <u>5,265,565,000</u>	P <u>11,371,671,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>592,015</u>
Total Permanent Positions	<u>592,015</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,064
Representation Allowance	9,366
Transportation Allowance	9,366
Clothing and Uniform Allowance	6,727
Honoraria	22,500
Mid-Year Bonus - Civilian	49,335
Year End Bonus	49,335
Cash Gift	4,805
Productivity Enhancement Incentive	4,805
Step Increment	<u>1,480</u>
Total Other Compensation Common to All	<u>180,783</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>141,552</u>
Total Other Compensation for Specific Groups	<u>141,552</u>
Other Benefits	
PAG-IBIG Contributions	2,308
PhilHealth Contributions	13,751
Employees Compensation Insurance Premiums	1,152
Terminal Leave	<u>19,648</u>
Total Other Benefits	<u>36,859</u>
Non-Permanent Positions	<u>1,957</u>
Total Personnel Services	<u>953,166</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	82,771
Training and Scholarship Expenses	242,186
Supplies and Materials Expenses	396,556
Utility Expenses	110,509
Communication Expenses	39,811
Survey, Research, Exploration and Development Expenses	4,031
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,997
Professional Services	1,972,097
General Services	292,717
Repairs and Maintenance	248,912
Taxes, Insurance Premiums and Other Fees	11,556
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,295

GENERAL APPROPRIATIONS ACT, FY 2026

Representation Expenses	7,150
Rent/Lease Expenses	726,460
Subscription Expenses	805,958
Other Maintenance and Operating Expenses	<u>204,834</u>
Total Maintenance and Other Operating Expenses	<u>5,152,940</u>
Total Current Operating Expenditures	<u>6,106,106</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,165,772
Buildings and Other Structures	227,660
Machinery and Equipment Outlay	2,723,833
Transportation Equipment Outlay	<u>148,300</u>
Total Capital Outlays	<u>5,265,565</u>
TOTAL NEW APPROPRIATIONS	<u><u>11,371,671</u></u>