

**XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 1,382,250,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 320,548,000	P 176,547,000	P 7,220,000	P 504,315,000
Support to Operations	59,983,000	54,319,000	46,450,000	160,752,000
Operations	<u>410,189,000</u>	<u>271,994,000</u>		<u>682,183,000</u>
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	80,572,000	71,527,000		152,099,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	110,865,000	85,945,000		196,810,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	100,944,000	90,160,000		191,104,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	<u>117,808,000</u>	<u>24,362,000</u>		<u>142,170,000</u>
Total, Regular Programs	<u>790,720,000</u>	<u>502,860,000</u>	<u>53,670,000</u>	<u>1,347,250,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>35,000,000</u>		<u>35,000,000</u>
Total, Project(s)		<u>35,000,000</u>		<u>35,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 790,720,000</u>	<u>P 537,860,000</u>	<u>P 53,670,000</u>	<u>P 1,382,250,000</u>

**Special Provision(s)**

1. **Exclusion of Lands Owned and Occupied by Public Schools from the Pambansang Pabahay Para sa Pilipino Program (4PH) and other Government Housing Programs.** Consistent with R.A. No. 7279, as amended, R.A. No. 11201, and E.O. No. 34, s. 2023, lands actually and primarily used for educational purposes shall be exempt from being listed as available and suitable lands for the 4PH Program and other government housing programs.

2. **Reporting and Posting Requirements.** The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 314,417,000	P 176,547,000	P 7,220,000	P 498,184,000
National Capital Region (NCR)	145,024,000	35,625,000		180,649,000
Central Office	133,426,000	24,378,000		157,804,000
Regional Office - NCR	11,598,000	11,247,000		22,845,000
Region I - Ilocos	10,447,000	5,031,000		15,478,000
Regional Office - I	10,447,000	5,031,000		15,478,000
Cordillera Administrative Region (CAR)	12,600,000	5,647,000		18,247,000
Regional Office - CAR	12,600,000	5,647,000		18,247,000
Region II - Cagayan Valley	6,298,000	5,161,000		11,459,000
Regional Office - II	6,298,000	5,161,000		11,459,000
Region III - Central Luzon	14,273,000	8,200,000		22,473,000
Regional Office - III	14,273,000	8,200,000		22,473,000
Region IVA - CALABARZON	14,080,000	13,997,000		28,077,000
Regional Office - IV-A	14,080,000	13,997,000		28,077,000
Region IVB - MIMAROPA	6,743,000	21,835,000	1,720,000	30,298,000
Regional Office - IV-B	6,743,000	21,835,000	1,720,000	30,298,000
Region V - Bicol	11,656,000	7,458,000		19,114,000
Regional Office - V	11,656,000	7,458,000		19,114,000
Region VI - Western Visayas	12,912,000	8,551,000		21,463,000
Regional Office - VI	12,912,000	8,551,000		21,463,000
Negros Island Region		10,707,000	5,500,000	16,207,000
Regional Office - NIR		10,707,000	5,500,000	16,207,000

Region VII - Central Visayas	<u>11,185,000</u>	<u>9,862,000</u>		<u>21,047,000</u>
Regional Office - VII	11,185,000	9,862,000		21,047,000
Region VIII - Eastern Visayas	<u>10,248,000</u>	<u>5,474,000</u>		<u>15,722,000</u>
Regional Office - VIII	10,248,000	5,474,000		15,722,000
Region IX - Zamboanga Peninsula	<u>10,606,000</u>	<u>5,909,000</u>		<u>16,515,000</u>
Regional Office - IX	10,606,000	5,909,000		16,515,000
Region X - Northern Mindanao	<u>10,732,000</u>	<u>9,397,000</u>		<u>20,129,000</u>
Regional Office - X	10,732,000	9,397,000		20,129,000
Region XI - Davao	<u>14,842,000</u>	<u>11,694,000</u>		<u>26,536,000</u>
Regional Office - XI	14,842,000	11,694,000		26,536,000
Region XII - SOCCSKSARGEN	<u>12,840,000</u>	<u>6,934,000</u>		<u>19,774,000</u>
Regional Office - XII	12,840,000	6,934,000		19,774,000
Region XIII - Caraga	<u>9,931,000</u>	<u>5,065,000</u>		<u>14,996,000</u>
Regional Office - XIII	9,931,000	5,065,000		14,996,000
Administration of Personnel Benefits	<u>6,131,000</u>			<u>6,131,000</u>
National Capital Region (NCR)	<u>6,131,000</u>			<u>6,131,000</u>
Central Office	6,131,000			6,131,000
Sub-total, General Administration and Support	<u>320,548,000</u>	<u>176,547,000</u>	<u>7,220,000</u>	<u>504,315,000</u>
Support to Operations				
Technical Support to Management on Program Conceptualization and Development, Coordination and Monitoring	<u>59,983,000</u>	<u>54,319,000</u>	<u>46,450,000</u>	<u>160,752,000</u>
National Capital Region (NCR)	59,983,000	54,319,000	46,450,000	160,752,000
Central Office	59,983,000	54,319,000	46,450,000	160,752,000
Sub-total, Support to Operations	<u>59,983,000</u>	<u>54,319,000</u>	<u>46,450,000</u>	<u>160,752,000</u>
Operations				
<b>HUMAN SETTLEMENTS AND URBAN DEVELOPMENT     COORDINATION PROGRAM</b>	<u>80,572,000</u>	<u>71,527,000</u>		<u>152,099,000</u>
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	<u>17,790,000</u>	<u>37,627,000</u>		<u>55,417,000</u>

National Capital Region (NCR)	<u>17,790,000</u>	<u>37,627,000</u>	<u>55,417,000</u>
Central Office	17,790,000	37,627,000	55,417,000
Subdivision Survey of Proclaimed Lands for Socialized Housing		<u>7,117,000</u>	<u>7,117,000</u>
National Capital Region (NCR)		<u>7,117,000</u>	<u>7,117,000</u>
Central Office		7,117,000	7,117,000
Technical Advisory Services for LGUs in Shelter Planning	<u>57,698,000</u>	<u>20,190,000</u>	<u>77,888,000</u>
National Capital Region (NCR)	<u>2,620,000</u>	<u>18,290,000</u>	<u>20,910,000</u>
Central Office		17,990,000	17,990,000
Regional Office - NCR	2,620,000	300,000	2,920,000
Region I - Ilocos	<u>4,346,000</u>	<u>100,000</u>	<u>4,446,000</u>
Regional Office - I	4,346,000	100,000	4,446,000
Cordillera Administrative Region (CAR)	<u>2,997,000</u>	<u>100,000</u>	<u>3,097,000</u>
Regional Office - CAR	2,997,000	100,000	3,097,000
Region II - Cagayan Valley	<u>4,884,000</u>	<u>100,000</u>	<u>4,984,000</u>
Regional Office - II	4,884,000	100,000	4,984,000
Region III - Central Luzon	<u>2,389,000</u>	<u>200,000</u>	<u>2,589,000</u>
Regional Office - III	2,389,000	200,000	2,589,000
Region IVA - CALABARZON	<u>4,670,000</u>	<u>300,000</u>	<u>4,970,000</u>
Regional Office - IV-A	4,670,000	300,000	4,970,000
Region IVB - MIMAROPA	<u>3,198,000</u>	<u>100,000</u>	<u>3,298,000</u>
Regional Office - IV-B	3,198,000	100,000	3,298,000
Region V - Bicol	<u>4,232,000</u>	<u>100,000</u>	<u>4,332,000</u>
Regional Office - V	4,232,000	100,000	4,332,000
Region VI - Western Visayas	<u>4,838,000</u>	<u>100,000</u>	<u>4,938,000</u>
Regional Office - VI	4,838,000	100,000	4,938,000
Region VII - Central Visayas	<u>2,974,000</u>	<u>200,000</u>	<u>3,174,000</u>
Regional Office - VII	2,974,000	200,000	3,174,000

Region VIII - Eastern Visayas	<u>2,682,000</u>	<u>100,000</u>	<u>2,782,000</u>
Regional Office - VIII	2,682,000	100,000	2,782,000
Region IX - Zamboanga Peninsula	<u>3,630,000</u>	<u>100,000</u>	<u>3,730,000</u>
Regional Office - IX	3,630,000	100,000	3,730,000
Region X - Northern Mindanao	<u>4,875,000</u>	<u>100,000</u>	<u>4,975,000</u>
Regional Office - X	4,875,000	100,000	4,975,000
Region XI - Davao	<u>2,635,000</u>	<u>100,000</u>	<u>2,735,000</u>
Regional Office - XI	2,635,000	100,000	2,735,000
Region XII - SOCCSKSARGEN	<u>4,362,000</u>	<u>100,000</u>	<u>4,462,000</u>
Regional Office - XII	4,362,000	100,000	4,462,000
Region XIII - Caraga	<u>2,366,000</u>	<u>100,000</u>	<u>2,466,000</u>
Regional Office - XIII	2,366,000	100,000	2,466,000
National Drive Against Professional Squatters and Squatting Syndicates		<u>4,872,000</u>	<u>4,872,000</u>
National Capital Region (NCR)		<u>4,872,000</u>	<u>4,872,000</u>
Central Office		4,872,000	4,872,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	<u>5,084,000</u>	<u>1,721,000</u>	<u>6,805,000</u>
National Capital Region (NCR)	<u>5,084,000</u>	<u>1,721,000</u>	<u>6,805,000</u>
Central Office	5,084,000	1,721,000	6,805,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	<u>110,865,000</u>	<u>85,945,000</u>	<u>196,810,000</u>
Monitoring of Subdivision and Condominium Projects Issued Permits and Licenses and Homeowners Associations Issued Registration Certificates	<u>110,865,000</u>	<u>85,945,000</u>	<u>196,810,000</u>
National Capital Region (NCR)	<u>28,298,000</u>	<u>80,595,000</u>	<u>108,893,000</u>
Central Office	18,775,000	79,845,000	98,620,000
Regional Office - NCR	9,523,000	750,000	10,273,000
Region I - Ilocos	<u>4,864,000</u>	<u>300,000</u>	<u>5,164,000</u>
Regional Office - I	4,864,000	300,000	5,164,000

Cordillera Administrative Region (CAR)	<u>3,220,000</u>	<u>300,000</u>	<u>3,520,000</u>
Regional Office - CAR	3,220,000	300,000	3,520,000
Region II - Cagayan Valley	<u>4,864,000</u>	<u>300,000</u>	<u>5,164,000</u>
Regional Office - II	4,864,000	300,000	5,164,000
Region III - Central Luzon	<u>5,178,000</u>	<u>500,000</u>	<u>5,678,000</u>
Regional Office - III	5,178,000	500,000	5,678,000
Region IVA - CALABARZON	<u>9,058,000</u>	<u>750,000</u>	<u>9,808,000</u>
Regional Office - IV-A	9,058,000	750,000	9,808,000
Region IVB - MIMAROPA	<u>5,157,000</u>	<u>300,000</u>	<u>5,457,000</u>
Regional Office - IV-B	5,157,000	300,000	5,457,000
Region V - Bicol	<u>4,287,000</u>	<u>300,000</u>	<u>4,587,000</u>
Regional Office - V	4,287,000	300,000	4,587,000
Region VI - Western Visayas	<u>5,590,000</u>	<u>300,000</u>	<u>5,890,000</u>
Regional Office - VI	5,590,000	300,000	5,890,000
Region VII - Central Visayas	<u>8,057,000</u>	<u>500,000</u>	<u>8,557,000</u>
Regional Office - VII	8,057,000	500,000	8,557,000
Region VIII - Eastern Visayas	<u>6,027,000</u>	<u>300,000</u>	<u>6,327,000</u>
Regional Office - VIII	6,027,000	300,000	6,327,000
Region IX - Zamboanga Peninsula	<u>3,702,000</u>	<u>300,000</u>	<u>4,002,000</u>
Regional Office - IX	3,702,000	300,000	4,002,000
Region X - Northern Mindanao	<u>6,001,000</u>	<u>300,000</u>	<u>6,301,000</u>
Regional Office - X	6,001,000	300,000	6,301,000
Region XI - Davao	<u>5,565,000</u>	<u>300,000</u>	<u>5,865,000</u>
Regional Office - XI	5,565,000	300,000	5,865,000
Region XII - SOCCSKSARGEN	<u>6,119,000</u>	<u>300,000</u>	<u>6,419,000</u>
Regional Office - XII	6,119,000	300,000	6,419,000
Region XIII - Caraga	<u>4,878,000</u>	<u>300,000</u>	<u>5,178,000</u>
Regional Office - XIII	4,878,000	300,000	5,178,000

**ENVIRONMENTAL, LAND USE AND URBAN PLANNING  
AND DEVELOPMENT PROGRAM**

	<u>100,944,000</u>	<u>90,160,000</u>	<u>191,104,000</u>
<b>Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances</b>	<u>100,944,000</u>	<u>90,160,000</u>	<u>191,104,000</u>
<b>National Capital Region (NCR)</b>	<u>35,024,000</u>	<u>84,810,000</u>	<u>119,834,000</u>
Central Office	27,598,000	84,060,000	111,658,000
Regional Office - NCR	7,426,000	750,000	8,176,000
<b>Region I - Ilocos</b>	<u>2,479,000</u>	<u>300,000</u>	<u>2,779,000</u>
Regional Office - I	2,479,000	300,000	2,779,000
<b>Cordillera Administrative Region (CAR)</b>	<u>3,963,000</u>	<u>300,000</u>	<u>4,263,000</u>
Regional Office - CAR	3,963,000	300,000	4,263,000
<b>Region II - Cagayan Valley</b>	<u>2,166,000</u>	<u>300,000</u>	<u>2,466,000</u>
Regional Office - II	2,166,000	300,000	2,466,000
<b>Region III - Central Luzon</b>	<u>4,842,000</u>	<u>500,000</u>	<u>5,342,000</u>
Regional Office - III	4,842,000	500,000	5,342,000
<b>Region IVA - CALABARZON</b>	<u>6,313,000</u>	<u>750,000</u>	<u>7,063,000</u>
Regional Office - IV-A	6,313,000	750,000	7,063,000
<b>Region IVB - MIMAROPA</b>	<u>2,895,000</u>	<u>300,000</u>	<u>3,195,000</u>
Regional Office - IV-B	2,895,000	300,000	3,195,000
<b>Region V - Bicol</b>	<u>4,353,000</u>	<u>300,000</u>	<u>4,653,000</u>
Regional Office - V	4,353,000	300,000	4,653,000
<b>Region VI - Western Visayas</b>	<u>3,627,000</u>	<u>300,000</u>	<u>3,927,000</u>
Regional Office - VI	3,627,000	300,000	3,927,000
<b>Region VII - Central Visayas</b>	<u>5,702,000</u>	<u>500,000</u>	<u>6,202,000</u>
Regional Office - VII	5,702,000	500,000	6,202,000
<b>Region VIII - Eastern Visayas</b>	<u>3,813,000</u>	<u>300,000</u>	<u>4,113,000</u>
Regional Office - VIII	3,813,000	300,000	4,113,000
<b>Region IX - Zamboanga Peninsula</b>	<u>3,235,000</u>	<u>300,000</u>	<u>3,535,000</u>
Regional Office - IX	3,235,000	300,000	3,535,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region X - Northern Mindanao	<u>5,977,000</u>	<u>300,000</u>	<u>6,277,000</u>
Regional Office - X	5,977,000	300,000	6,277,000
Region XI - Davao	<u>8,252,000</u>	<u>300,000</u>	<u>8,552,000</u>
Regional Office - XI	8,252,000	300,000	8,552,000
Region XII - SOCCSKSARGEN	<u>5,054,000</u>	<u>300,000</u>	<u>5,354,000</u>
Regional Office - XII	5,054,000	300,000	5,354,000
Region XIII - Caraga	<u>3,249,000</u>	<u>300,000</u>	<u>3,549,000</u>
Regional Office - XIII	3,249,000	300,000	3,549,000
<b>HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM</b>	<u>117,808,000</u>	<u>24,362,000</u>	<u>142,170,000</u>
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	<u>117,808,000</u>	<u>24,362,000</u>	<u>142,170,000</u>
<b>National Capital Region (NCR)</b>	<u>25,686,000</u>	<u>19,012,000</u>	<u>44,698,000</u>
Central Office	14,585,000	18,262,000	32,847,000
Regional Office - NCR	11,101,000	750,000	11,851,000
Region I - Ilocos	<u>4,948,000</u>	<u>300,000</u>	<u>5,248,000</u>
Regional Office - I	4,948,000	300,000	5,248,000
Cordillera Administrative Region (CAR)	<u>3,400,000</u>	<u>300,000</u>	<u>3,700,000</u>
Regional Office - CAR	3,400,000	300,000	3,700,000
Region II - Cagayan Valley	<u>5,011,000</u>	<u>300,000</u>	<u>5,311,000</u>
Regional Office - II	5,011,000	300,000	5,311,000
Region III - Central Luzon	<u>7,929,000</u>	<u>500,000</u>	<u>8,429,000</u>
Regional Office - III	7,929,000	500,000	8,429,000
Region IVA - CALABARZON	<u>8,875,000</u>	<u>750,000</u>	<u>9,625,000</u>
Regional Office - IV-A	8,875,000	750,000	9,625,000
Region IVB - MIMAROPA	<u>6,691,000</u>	<u>300,000</u>	<u>6,991,000</u>
Regional Office - IV-B	6,691,000	300,000	6,991,000
Region V - Bicol	<u>5,233,000</u>	<u>300,000</u>	<u>5,533,000</u>
Regional Office - V	5,233,000	300,000	5,533,000

Region VI - Western Visayas	<u>6,225,000</u>	<u>300,000</u>		<u>6,525,000</u>
Regional Office - VI	6,225,000	300,000		6,525,000
Region VII - Central Visayas	<u>6,858,000</u>	<u>500,000</u>		<u>7,358,000</u>
Regional Office - VII	6,858,000	500,000		7,358,000
Region VIII - Eastern Visayas	<u>4,962,000</u>	<u>300,000</u>		<u>5,262,000</u>
Regional Office - VIII	4,962,000	300,000		5,262,000
Region IX - Zamboanga Peninsula	<u>4,509,000</u>	<u>300,000</u>		<u>4,809,000</u>
Regional Office - IX	4,509,000	300,000		4,809,000
Region X - Northern Mindanao	<u>7,082,000</u>	<u>300,000</u>		<u>7,382,000</u>
Regional Office - X	7,082,000	300,000		7,382,000
Region XI - Davao	<u>7,592,000</u>	<u>300,000</u>		<u>7,892,000</u>
Regional Office - XI	7,592,000	300,000		7,892,000
Region XII - SOCCSKSARGEN	<u>6,489,000</u>	<u>300,000</u>		<u>6,789,000</u>
Regional Office - XII	6,489,000	300,000		6,789,000
Region XIII - Caraga	<u>6,318,000</u>	<u>300,000</u>		<u>6,618,000</u>
Regional Office - XIII	6,318,000	300,000		6,618,000
Sub-total, Operations	<u>410,189,000</u>	<u>271,994,000</u>		<u>682,183,000</u>
Total, Regular Programs	<u>790,720,000</u>	<u>502,860,000</u>	<u>53,670,000</u>	<u>1,347,250,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Pambansang Pabahay Para sa Pilipino (4PH) Program		<u>35,000,000</u>		<u>35,000,000</u>
National Capital Region (NCR)		<u>35,000,000</u>		<u>35,000,000</u>
Central Office		<u>35,000,000</u>		<u>35,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>35,000,000</u>		<u>35,000,000</u>
Total, Project(s)		<u>35,000,000</u>		<u>35,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>790,720,000</u></b>	<b>P <u>537,860,000</u></b>	<b>P <u>53,670,000</u></b>	<b>P <u>1,382,250,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	609,712
<b>Total Permanent Positions</b>	<b>609,712</b>

## Other Compensation Common to All

Personnel Economic Relief Allowance	19,296
Representation Allowance	10,800
Transportation Allowance	10,800
Clothing and Uniform Allowance	5,628
Mid-Year Bonus - Civilian	50,813
Year End Bonus	50,813
Cash Gift	4,020
Productivity Enhancement Incentive	4,020
Step Increment	1,522
<b>Total Other Compensation Common to All</b>	<b>157,712</b>

## Other Benefits

Pag-IBIG Contributions	1,934
PhilHealth Contributions	13,982
Employees Compensation Insurance Premiums	969
Loyalty Award - Civilian	280
Terminal Leave	6,131
<b>Total Other Benefits</b>	<b>23,296</b>

## Total Personnel Services

790,720

## Maintenance and Other Operating Expenses

Travelling Expenses	87,497
Training and Scholarship Expenses	35,674
Supplies and Materials Expenses	68,431
Utility Expenses	60,108
Communication Expenses	23,942
Survey, Research, Exploration and Development Expenses	2,300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,976
Professional Services	75,233
General Services	46,183
Repairs and Maintenance	7,252
Financial Assistance/Subsidy	14,000
Taxes, Insurance Premiums and Other Fees	2,075
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	735
Representation Expenses	15,807
Transportation and Delivery Expenses	362
Rent/Lease Expenses	42,201
Subscription Expenses	23,510

Other Maintenance and Operating Expenses	22,574
Total Maintenance and Other Operating Expenses	537,860
Total Current Operating Expenditures	1,328,580
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,750
Furniture, Fixtures and Books Outlay	520
Intangible Assets Outlay	25,400
Total Capital Outlays	53,670
<b>TOTAL NEW APPROPRIATIONS</b>	1,382,250

**B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION**

For general administration and support, and operations as indicated hereunder . . . . . P 526,917,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 197,073,000	P 113,459,000		P 310,532,000
Operations	171,729,000	44,656,000		216,385,000
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	171,729,000	44,656,000		216,385,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 368,802,000	P 158,115,000		P 526,917,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 190,362,000	P 113,459,000		P 303,821,000
National Capital Region (NCR)	96,278,000	73,255,000		169,533,000
Central Office	91,602,000	69,759,000		161,361,000
Regional Adjudication Branch - NCR	4,676,000	3,496,000		8,172,000
Region I - Ilocos	6,998,000	2,373,000		9,371,000
Regional Adjudication Branch - I	6,998,000	2,373,000		9,371,000
Cordillera Administrative Region (CAR)	6,498,000	2,399,000		8,897,000
Regional Adjudication Branch - CAR	6,498,000	2,399,000		8,897,000
Region II - Cagayan Valley	7,325,000	1,991,000		9,316,000
Regional Adjudication Branch - II	7,325,000	1,991,000		9,316,000
Region III - Central Luzon	7,315,000	2,643,000		9,958,000
Regional Adjudication Branch - III	7,315,000	2,643,000		9,958,000
Region IVA - CALABARZON	6,005,000	4,761,000		10,766,000
Regional Adjudication Branch - IV-A	6,005,000	4,761,000		10,766,000
Region IVB - MIMAROPA	3,247,000	1,904,000		5,151,000
Regional Adjudication Branch - IV-B	3,247,000	1,904,000		5,151,000
Region V - Bicol	6,052,000	2,604,000		8,656,000
Regional Adjudication Branch - V	6,052,000	2,604,000		8,656,000
Region VI - Western Visayas	5,689,000	2,508,000		8,197,000
Regional Adjudication Branch - VI	5,689,000	2,508,000		8,197,000
Region VII - Central Visayas	6,989,000	3,262,000		10,251,000
Regional Adjudication Branch - VII	6,989,000	3,262,000		10,251,000
Region VIII - Eastern Visayas	6,698,000	2,204,000		8,902,000
Regional Adjudication Branch - VIII	6,698,000	2,204,000		8,902,000

Region IX - Zamboanga Peninsula	<u>5,408,000</u>	<u>2,413,000</u>	<u>7,821,000</u>
Regional Adjudication Branch - IX	5,408,000	2,413,000	7,821,000
Region X - Northern Mindanao	<u>6,289,000</u>	<u>2,827,000</u>	<u>9,116,000</u>
Regional Adjudication Branch - X	6,289,000	2,827,000	9,116,000
Region XI - Davao	<u>7,301,000</u>	<u>2,867,000</u>	<u>10,168,000</u>
Regional Adjudication Branch - XI	7,301,000	2,867,000	10,168,000
Region XII - SOCCSKSARGEN	<u>5,302,000</u>	<u>2,792,000</u>	<u>8,094,000</u>
Regional Adjudication Branch - XII	5,302,000	2,792,000	8,094,000
Region XIII - Caraga	<u>6,968,000</u>	<u>2,656,000</u>	<u>9,624,000</u>
Regional Adjudication Branch - XIII	6,968,000	2,656,000	9,624,000
Administration of Personnel Benefits	<u>6,711,000</u>		<u>6,711,000</u>
National Capital Region (NCR)	<u>6,711,000</u>		<u>6,711,000</u>
Central Office	<u>6,711,000</u>		<u>6,711,000</u>
Sub-total, General Administration and Support	<u>197,073,000</u>	<u>113,459,000</u>	<u>310,532,000</u>
Operations			
<b>HUMAN SETTLEMENTS ADJUDICATION PROGRAM</b>	<u>171,729,000</u>	<u>44,656,000</u>	<u>216,385,000</u>
Conduct of Legal Researches and Related Studies	<u>78,196,000</u>	<u>20,429,000</u>	<u>98,625,000</u>
National Capital Region (NCR)	<u>27,244,000</u>	<u>5,090,000</u>	<u>32,334,000</u>
Central Office	23,161,000	4,043,000	27,204,000
Regional Adjudication Branch - NCR	4,083,000	1,047,000	5,130,000
Region I - Ilocos	<u>3,352,000</u>	<u>850,000</u>	<u>4,202,000</u>
Regional Adjudication Branch - I	3,352,000	850,000	4,202,000
Cordillera Administrative Region (CAR)	<u>3,363,000</u>	<u>1,150,000</u>	<u>4,513,000</u>
Regional Adjudication Branch - CAR	3,363,000	1,150,000	4,513,000
Region II - Cagayan Valley	<u>3,352,000</u>	<u>960,000</u>	<u>4,312,000</u>
Regional Adjudication Branch - II	3,352,000	960,000	4,312,000
Region III - Central Luzon	<u>3,016,000</u>	<u>790,000</u>	<u>3,806,000</u>
Regional Adjudication Branch - III	3,016,000	790,000	3,806,000

Region IVA - CALABARZON	<u>6,349,000</u>	<u>2,238,000</u>	<u>8,587,000</u>
Regional Adjudication Branch - IV-A	6,349,000	2,238,000	8,587,000
Region IVB - MIMAROPA	<u>2,656,000</u>	<u>855,000</u>	<u>3,511,000</u>
Regional Adjudication Branch - IV-B	2,656,000	855,000	3,511,000
Region V - Bicol	<u>2,831,000</u>	<u>696,000</u>	<u>3,527,000</u>
Regional Adjudication Branch - V	2,831,000	696,000	3,527,000
Region VI - Western Visayas	<u>3,547,000</u>	<u>1,030,000</u>	<u>4,577,000</u>
Regional Adjudication Branch - VI	3,547,000	1,030,000	4,577,000
Region VII - Central Visayas	<u>4,236,000</u>	<u>1,250,000</u>	<u>5,486,000</u>
Regional Adjudication Branch - VII	4,236,000	1,250,000	5,486,000
Region VIII - Eastern Visayas	<u>3,352,000</u>	<u>810,000</u>	<u>4,162,000</u>
Regional Adjudication Branch - VIII	3,352,000	810,000	4,162,000
Region IX - Zamboanga Peninsula	<u>2,821,000</u>	<u>890,000</u>	<u>3,711,000</u>
Regional Adjudication Branch - IX	2,821,000	890,000	3,711,000
Region X - Northern Mindanao	<u>2,833,000</u>	<u>745,000</u>	<u>3,578,000</u>
Regional Adjudication Branch - X	2,833,000	745,000	3,578,000
Region XI - Davao	<u>3,061,000</u>	<u>1,050,000</u>	<u>4,111,000</u>
Regional Adjudication Branch - XI	3,061,000	1,050,000	4,111,000
Region XII - SOCCSKSARGEN	<u>2,821,000</u>	<u>960,000</u>	<u>3,781,000</u>
Regional Adjudication Branch - XII	2,821,000	960,000	3,781,000
Region XIII - Caraga	<u>3,362,000</u>	<u>1,065,000</u>	<u>4,427,000</u>
Regional Adjudication Branch - XIII	3,362,000	1,065,000	4,427,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	<u>93,533,000</u>	<u>24,227,000</u>	<u>117,760,000</u>
National Capital Region (NCR)	<u>16,928,000</u>	<u>4,525,000</u>	<u>21,453,000</u>
Central Office	2,706,000	3,060,000	5,766,000
Regional Adjudication Branch - NCR	14,222,000	1,465,000	15,687,000

Region I - Ilocos	<u>1,880,000</u>	<u>850,000</u>	<u>2,730,000</u>
Regional Adjudication Branch - I	1,880,000	850,000	2,730,000
Cordillera Administrative Region (CAR)	<u>5,633,000</u>	<u>1,150,000</u>	<u>6,783,000</u>
Regional Adjudication Branch - CAR	5,633,000	1,150,000	6,783,000
Region II - Cagayan Valley	<u>5,633,000</u>	<u>960,000</u>	<u>6,593,000</u>
Regional Adjudication Branch - II	5,633,000	960,000	6,593,000
Region III - Central Luzon	<u>1,352,000</u>	<u>790,000</u>	<u>2,142,000</u>
Regional Adjudication Branch - III	1,352,000	790,000	2,142,000
Region IVA - CALABARZON	<u>10,753,000</u>	<u>2,238,000</u>	<u>12,991,000</u>
Regional Adjudication Branch - IV-A	10,753,000	2,238,000	12,991,000
Region IVB - MIMAROPA	<u>4,280,000</u>	<u>855,000</u>	<u>5,135,000</u>
Regional Adjudication Branch - IV-B	4,280,000	855,000	5,135,000
Region V - Bicol	<u>5,659,000</u>	<u>1,300,000</u>	<u>6,959,000</u>
Regional Adjudication Branch - V	5,659,000	1,300,000	6,959,000
Region VI - Western Visayas	<u>3,252,000</u>	<u>1,555,000</u>	<u>4,807,000</u>
Regional Adjudication Branch - VI	3,252,000	1,555,000	4,807,000
Region VII - Central Visayas	<u>4,037,000</u>	<u>1,914,000</u>	<u>5,951,000</u>
Regional Adjudication Branch - VII	4,037,000	1,914,000	5,951,000
Region VIII - Eastern Visayas	<u>5,677,000</u>	<u>1,220,000</u>	<u>6,897,000</u>
Regional Adjudication Branch - VIII	5,677,000	1,220,000	6,897,000
Region IX - Zamboanga Peninsula	<u>5,627,000</u>	<u>1,275,000</u>	<u>6,902,000</u>
Regional Adjudication Branch - IX	5,627,000	1,275,000	6,902,000
Region X - Northern Mindanao	<u>7,761,000</u>	<u>1,210,000</u>	<u>8,971,000</u>
Regional Adjudication Branch - X	7,761,000	1,210,000	8,971,000
Region XI - Davao	<u>8,595,000</u>	<u>1,510,000</u>	<u>10,105,000</u>
Regional Adjudication Branch - XI	8,595,000	1,510,000	10,105,000
Region XII - SOCCSKSARGEN	<u>3,233,000</u>	<u>1,420,000</u>	<u>4,653,000</u>
Regional Adjudication Branch - XII	3,233,000	1,420,000	4,653,000

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Region XIII - Caraga	<u>3,233,000</u>	<u>1,455,000</u>	<u>4,688,000</u>
Regional Adjudication Branch - XIII	<u>3,233,000</u>	<u>1,455,000</u>	<u>4,688,000</u>
Sub-total, Operations	<u>171,729,000</u>	<u>44,656,000</u>	<u>216,385,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>368,802,000</u></b>	<b>P <u>158,115,000</u></b>	<b>P <u>526,917,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary 273,649

    Total Permanent Positions 273,649

Other Compensation Common to All

    Personnel Economic Relief Allowance 9,288

    Representation Allowance 5,724

    Transportation Allowance 5,724

    Clothing and Uniform Allowance 2,709

    Mid-Year Bonus - Civilian 22,804

    Year End Bonus 22,804

    Cash Gift 1,935

    Productivity Enhancement Incentive 1,935

    Step Increment 682

    Total Other Compensation Common to All 73,605

Other Benefits

    Pag-IBIG Contributions 928

    PhilHealth Contributions 6,266

    Employees Compensation Insurance Premiums 462

    Loyalty Award - Civilian 120

    Terminal Leave 6,711

    Total Other Benefits 14,487

Non-Permanent Positions 7,061

Total Personnel Services 368,802

Maintenance and Other Operating Expenses

    Travelling Expenses 4,730

    Training and Scholarship Expenses 6,638

    Supplies and Materials Expenses 15,140

    Utility Expenses 11,928

Communication Expenses	15,174
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,274
Professional Services	340
General Services	34,629
Repairs and Maintenance	3,402
Taxes, Insurance Premiums and Other Fees	10,339
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,529
Representation Expenses	2,302
Transportation and Delivery Expenses	1,039
Rent/Lease Expenses	23,538
Membership Dues and Contributions to Organizations	11
Subscription Expenses	12,407
Bank Transaction Fee	90
Other Maintenance and Operating Expenses	<u>9,605</u>
 Total Maintenance and Other Operating Expenses	 <u>158,115</u>
 Total Current Operating Expenditures	 <u>526,917</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>526,917</u></u>

**GENERAL SUMMARY****DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 790,720,000	P 537,860,000	P 53,670,000	P 1,382,250,000
B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION	<u>368,802,000</u>	<u>158,115,000</u>		<u>526,917,000</u>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT</b>	<b>P <u>1,159,522,000</u></b>	<b>P <u>695,975,000</u></b>	<b>P <u>53,670,000</u></b>	<b>P <u>1,909,167,000</u></b>