

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder P 526,917,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	A. REGULAR PROGRAMS			
General Administration and Support	P 197,073,000	P 113,459,000		P 310,532,000
Operations	<u>171,729,000</u>	<u>44,656,000</u>		<u>216,385,000</u>
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>171,729,000</u>	<u>44,656,000</u>		<u>216,385,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 368,802,000</u></u>	<u><u>P 158,115,000</u></u>		<u><u>P 526,917,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>190,362,000</u>	P <u>113,459,000</u>		P <u>303,821,000</u>
National Capital Region (NCR)	<u>96,278,000</u>	<u>73,255,000</u>		<u>169,533,000</u>
Central Office	91,602,000	69,759,000		161,361,000
Regional Adjudication Branch - NCR	4,676,000	3,496,000		8,172,000
Region I - Ilocos	<u>6,998,000</u>	<u>2,373,000</u>		<u>9,371,000</u>
Regional Adjudication Branch - I	6,998,000	2,373,000		9,371,000
Cordillera Administrative Region (CAR)	<u>6,498,000</u>	<u>2,399,000</u>		<u>8,897,000</u>
Regional Adjudication Branch - CAR	6,498,000	2,399,000		8,897,000
Region II - Cagayan Valley	<u>7,325,000</u>	<u>1,991,000</u>		<u>9,316,000</u>
Regional Adjudication Branch - II	7,325,000	1,991,000		9,316,000
Region III - Central Luzon	<u>7,315,000</u>	<u>2,643,000</u>		<u>9,958,000</u>
Regional Adjudication Branch - III	7,315,000	2,643,000		9,958,000
Region IVA - CALABARZON	<u>6,005,000</u>	<u>4,761,000</u>		<u>10,766,000</u>
Regional Adjudication Branch - IV-A	6,005,000	4,761,000		10,766,000
Region IVB - MIMAROPA	<u>3,247,000</u>	<u>1,904,000</u>		<u>5,151,000</u>
Regional Adjudication Branch - IV-B	3,247,000	1,904,000		5,151,000
Region V - Bicol	<u>6,052,000</u>	<u>2,604,000</u>		<u>8,656,000</u>
Regional Adjudication Branch - V	6,052,000	2,604,000		8,656,000
Region VI - Western Visayas	<u>5,689,000</u>	<u>2,508,000</u>		<u>8,197,000</u>
Regional Adjudication Branch - VI	5,689,000	2,508,000		8,197,000
Region VII - Central Visayas	<u>6,989,000</u>	<u>3,262,000</u>		<u>10,251,000</u>
Regional Adjudication Branch - VII	6,989,000	3,262,000		10,251,000
Region VIII - Eastern Visayas	<u>6,698,000</u>	<u>2,204,000</u>		<u>8,902,000</u>
Regional Adjudication Branch - VIII	6,698,000	2,204,000		8,902,000

Region IX - Zamboanga Peninsula	<u>5,408,000</u>	<u>2,413,000</u>	<u>7,821,000</u>
Regional Adjudication Branch - IX	5,408,000	2,413,000	7,821,000
Region X - Northern Mindanao	<u>6,289,000</u>	<u>2,827,000</u>	<u>9,116,000</u>
Regional Adjudication Branch - X	6,289,000	2,827,000	9,116,000
Region XI - Davao	<u>7,301,000</u>	<u>2,867,000</u>	<u>10,168,000</u>
Regional Adjudication Branch - XI	7,301,000	2,867,000	10,168,000
Region XII - SOCCSKSARGEN	<u>5,302,000</u>	<u>2,792,000</u>	<u>8,094,000</u>
Regional Adjudication Branch - XII	5,302,000	2,792,000	8,094,000
Region XIII - Caraga	<u>6,968,000</u>	<u>2,656,000</u>	<u>9,624,000</u>
Regional Adjudication Branch - XIII	6,968,000	2,656,000	9,624,000
Administration of Personnel Benefits	<u>6,711,000</u>		<u>6,711,000</u>
National Capital Region (NCR)	<u>6,711,000</u>		<u>6,711,000</u>
Central Office	<u>6,711,000</u>		<u>6,711,000</u>
Sub-total, General Administration and Support Operations	<u>197,073,000</u>	<u>113,459,000</u>	<u>310,532,000</u>
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>171,729,000</u>	<u>44,656,000</u>	<u>216,385,000</u>
Conduct of Legal Researches and Related Studies	<u>78,196,000</u>	<u>20,429,000</u>	<u>98,625,000</u>
National Capital Region (NCR)	<u>27,244,000</u>	<u>5,090,000</u>	<u>32,334,000</u>
Central Office	23,161,000	4,043,000	27,204,000
Regional Adjudication Branch - NCR	4,083,000	1,047,000	5,130,000
Region I - Ilocos	<u>3,352,000</u>	<u>850,000</u>	<u>4,202,000</u>
Regional Adjudication Branch - I	3,352,000	850,000	4,202,000
Cordillera Administrative Region (CAR)	<u>3,363,000</u>	<u>1,150,000</u>	<u>4,513,000</u>
Regional Adjudication Branch - CAR	3,363,000	1,150,000	4,513,000
Region II - Cagayan Valley	<u>3,352,000</u>	<u>960,000</u>	<u>4,312,000</u>
Regional Adjudication Branch - II	3,352,000	960,000	4,312,000
Region III - Central Luzon	<u>3,016,000</u>	<u>790,000</u>	<u>3,806,000</u>
Regional Adjudication Branch - III	3,016,000	790,000	3,806,000

Region IVA - CALABARZON	<u>6,349,000</u>	<u>2,238,000</u>	<u>8,587,000</u>
Regional Adjudication Branch - IV-A	6,349,000	2,238,000	8,587,000
Region IVB - MIMAROPA	<u>2,656,000</u>	<u>855,000</u>	<u>3,511,000</u>
Regional Adjudication Branch - IV-B	2,656,000	855,000	3,511,000
Region V - Bicol	<u>2,831,000</u>	<u>696,000</u>	<u>3,527,000</u>
Regional Adjudication Branch - V	2,831,000	696,000	3,527,000
Region VI - Western Visayas	<u>3,547,000</u>	<u>1,030,000</u>	<u>4,577,000</u>
Regional Adjudication Branch - VI	3,547,000	1,030,000	4,577,000
Region VII - Central Visayas	<u>4,236,000</u>	<u>1,250,000</u>	<u>5,486,000</u>
Regional Adjudication Branch - VII	4,236,000	1,250,000	5,486,000
Region VIII - Eastern Visayas	<u>3,352,000</u>	<u>810,000</u>	<u>4,162,000</u>
Regional Adjudication Branch - VIII	3,352,000	810,000	4,162,000
Region IX - Zamboanga Peninsula	<u>2,821,000</u>	<u>890,000</u>	<u>3,711,000</u>
Regional Adjudication Branch - IX	2,821,000	890,000	3,711,000
Region X - Northern Mindanao	<u>2,833,000</u>	<u>745,000</u>	<u>3,578,000</u>
Regional Adjudication Branch - X	2,833,000	745,000	3,578,000
Region XI - Davao	<u>3,061,000</u>	<u>1,050,000</u>	<u>4,111,000</u>
Regional Adjudication Branch - XI	3,061,000	1,050,000	4,111,000
Region XII - SOCCSKSARGEN	<u>2,821,000</u>	<u>960,000</u>	<u>3,781,000</u>
Regional Adjudication Branch - XII	2,821,000	960,000	3,781,000
Region XIII - Caraga	<u>3,362,000</u>	<u>1,065,000</u>	<u>4,427,000</u>
Regional Adjudication Branch - XIII	3,362,000	1,065,000	4,427,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	<u>93,533,000</u>	<u>24,227,000</u>	<u>117,760,000</u>
National Capital Region (NCR)	<u>16,928,000</u>	<u>4,525,000</u>	<u>21,453,000</u>
Central Office	2,706,000	3,060,000	5,766,000
Regional Adjudication Branch - NCR	14,222,000	1,465,000	15,687,000

Region I - Ilocos	<u>1,880,000</u>	<u>850,000</u>	<u>2,730,000</u>
Regional Adjudication Branch - I	1,880,000	850,000	2,730,000
Cordillera Administrative Region (CAR)	<u>5,633,000</u>	<u>1,150,000</u>	<u>6,783,000</u>
Regional Adjudication Branch - CAR	5,633,000	1,150,000	6,783,000
Region II - Cagayan Valley	<u>5,633,000</u>	<u>960,000</u>	<u>6,593,000</u>
Regional Adjudication Branch - II	5,633,000	960,000	6,593,000
Region III - Central Luzon	<u>1,352,000</u>	<u>790,000</u>	<u>2,142,000</u>
Regional Adjudication Branch - III	1,352,000	790,000	2,142,000
Region IVA - CALABARZON	<u>10,753,000</u>	<u>2,238,000</u>	<u>12,991,000</u>
Regional Adjudication Branch - IV-A	10,753,000	2,238,000	12,991,000
Region IVB - MIMAROPA	<u>4,280,000</u>	<u>855,000</u>	<u>5,135,000</u>
Regional Adjudication Branch - IV-B	4,280,000	855,000	5,135,000
Region V - Bicol	<u>5,659,000</u>	<u>1,300,000</u>	<u>6,959,000</u>
Regional Adjudication Branch - V	5,659,000	1,300,000	6,959,000
Region VI - Western Visayas	<u>3,252,000</u>	<u>1,555,000</u>	<u>4,807,000</u>
Regional Adjudication Branch - VI	3,252,000	1,555,000	4,807,000
Region VII - Central Visayas	<u>4,037,000</u>	<u>1,914,000</u>	<u>5,951,000</u>
Regional Adjudication Branch - VII	4,037,000	1,914,000	5,951,000
Region VIII - Eastern Visayas	<u>5,677,000</u>	<u>1,220,000</u>	<u>6,897,000</u>
Regional Adjudication Branch - VIII	5,677,000	1,220,000	6,897,000
Region IX - Zamboanga Peninsula	<u>5,627,000</u>	<u>1,275,000</u>	<u>6,902,000</u>
Regional Adjudication Branch - IX	5,627,000	1,275,000	6,902,000
Region X - Northern Mindanao	<u>7,761,000</u>	<u>1,210,000</u>	<u>8,971,000</u>
Regional Adjudication Branch - X	7,761,000	1,210,000	8,971,000
Region XI - Davao	<u>8,595,000</u>	<u>1,510,000</u>	<u>10,105,000</u>
Regional Adjudication Branch - XI	8,595,000	1,510,000	10,105,000
Region XII - SOCCSKSARGEN	<u>3,233,000</u>	<u>1,420,000</u>	<u>4,653,000</u>
Regional Adjudication Branch - XII	3,233,000	1,420,000	4,653,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region XIII - Caraga	<u>3,233,000</u>	<u>1,455,000</u>	<u>4,688,000</u>
Regional Adjudication Branch - XIII	<u>3,233,000</u>	<u>1,455,000</u>	<u>4,688,000</u>
Sub-total, Operations	<u>171,729,000</u>	<u>44,656,000</u>	<u>216,385,000</u>
TOTAL NEW APPROPRIATIONS	P <u>368,802,000</u>	P <u>158,115,000</u>	P <u>526,917,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 273,649

 Total Permanent Positions 273,649

Other Compensation Common to All

 Personnel Economic Relief Allowance 9,288

 Representation Allowance 5,724

 Transportation Allowance 5,724

 Clothing and Uniform Allowance 2,709

 Mid-Year Bonus - Civilian 22,804

 Year End Bonus 22,804

 Cash Gift 1,935

 Productivity Enhancement Incentive 1,935

 Step Increment 682

 Total Other Compensation Common to All 73,605

Other Benefits

 Pag-IBIG Contributions 928

 PhilHealth Contributions 6,266

 Employees Compensation Insurance Premiums 462

 Loyalty Award - Civilian 120

 Terminal Leave 6,711

 Total Other Benefits 14,487

Non-Permanent Positions 7,061

Total Personnel Services 368,802

Maintenance and Other Operating Expenses

 Travelling Expenses 4,730

 Training and Scholarship Expenses 6,638

 Supplies and Materials Expenses 15,140

 Utility Expenses 11,928

Communication Expenses	15,174
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,274
Professional Services	340
General Services	34,629
Repairs and Maintenance	3,402
Taxes, Insurance Premiums and Other Fees	10,339
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,529
Representation Expenses	2,302
Transportation and Delivery Expenses	1,039
Rent/Lease Expenses	23,538
Membership Dues and Contributions to Organizations	11
Subscription Expenses	12,407
Bank Transaction Fee	90
Other Maintenance and Operating Expenses	<u>9,605</u>
Total Maintenance and Other Operating Expenses	<u>158,115</u>
Total Current Operating Expenditures	<u>526,917</u>
TOTAL NEW APPROPRIATIONS	<u><u>526,917</u></u>