

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 1,382,250,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 320,548,000	P 176,547,000	P 7,220,000	P 504,315,000
Support to Operations	59,983,000	54,319,000	46,450,000	160,752,000
Operations	<u>410,189,000</u>	<u>271,994,000</u>		<u>682,183,000</u>
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	80,572,000	71,527,000		152,099,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	110,865,000	85,945,000		196,810,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	100,944,000	90,160,000		191,104,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	<u>117,808,000</u>	<u>24,362,000</u>		<u>142,170,000</u>
Total, Regular Programs	<u>790,720,000</u>	<u>502,860,000</u>	<u>53,670,000</u>	<u>1,347,250,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>35,000,000</u>		<u>35,000,000</u>
Total, Project(s)		<u>35,000,000</u>		<u>35,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 790,720,000</u>	<u>P 537,860,000</u>	<u>P 53,670,000</u>	<u>P 1,382,250,000</u>

Special Provision(s)

1. **Exclusion of Lands Owned and Occupied by Public Schools from the Pambansang Pabahay Para sa Pilipino Program (4PH) and other Government Housing Programs.** Consistent with R.A. No. 7279, as amended, R.A. No. 11201, and E.O. No. 34, s. 2023, lands actually and primarily used for educational purposes shall be exempt from being listed as available and suitable lands for the 4PH Program and other government housing programs.

2. **Reporting and Posting Requirements.** The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 314,417,000	P 176,547,000	P 7,220,000	P 498,184,000
National Capital Region (NCR)	145,024,000	35,625,000		180,649,000
Central Office	133,426,000	24,378,000		157,804,000
Regional Office - NCR	11,598,000	11,247,000		22,845,000
Region I - Ilocos	10,447,000	5,031,000		15,478,000
Regional Office - I	10,447,000	5,031,000		15,478,000
Cordillera Administrative Region (CAR)	12,600,000	5,647,000		18,247,000
Regional Office - CAR	12,600,000	5,647,000		18,247,000
Region II - Cagayan Valley	6,298,000	5,161,000		11,459,000
Regional Office - II	6,298,000	5,161,000		11,459,000
Region III - Central Luzon	14,273,000	8,200,000		22,473,000
Regional Office - III	14,273,000	8,200,000		22,473,000
Region IVA - CALABARZON	14,080,000	13,997,000		28,077,000
Regional Office - IV-A	14,080,000	13,997,000		28,077,000
Region IVB - MIMAROPA	6,743,000	21,835,000	1,720,000	30,298,000
Regional Office - IV-B	6,743,000	21,835,000	1,720,000	30,298,000
Region V - Bicol	11,656,000	7,458,000		19,114,000
Regional Office - V	11,656,000	7,458,000		19,114,000
Region VI - Western Visayas	12,912,000	8,551,000		21,463,000
Regional Office - VI	12,912,000	8,551,000		21,463,000
Negros Island Region		10,707,000	5,500,000	16,207,000
Regional Office - NIR		10,707,000	5,500,000	16,207,000

Region VII - Central Visayas	<u>11,185,000</u>	<u>9,862,000</u>		<u>21,047,000</u>
Regional Office - VII	11,185,000	9,862,000		21,047,000
Region VIII - Eastern Visayas	<u>10,248,000</u>	<u>5,474,000</u>		<u>15,722,000</u>
Regional Office - VIII	10,248,000	5,474,000		15,722,000
Region IX - Zamboanga Peninsula	<u>10,606,000</u>	<u>5,909,000</u>		<u>16,515,000</u>
Regional Office - IX	10,606,000	5,909,000		16,515,000
Region X - Northern Mindanao	<u>10,732,000</u>	<u>9,397,000</u>		<u>20,129,000</u>
Regional Office - X	10,732,000	9,397,000		20,129,000
Region XI - Davao	<u>14,842,000</u>	<u>11,694,000</u>		<u>26,536,000</u>
Regional Office - XI	14,842,000	11,694,000		26,536,000
Region XII - SOCCSKSARGEN	<u>12,840,000</u>	<u>6,934,000</u>		<u>19,774,000</u>
Regional Office - XII	12,840,000	6,934,000		19,774,000
Region XIII - Caraga	<u>9,931,000</u>	<u>5,065,000</u>		<u>14,996,000</u>
Regional Office - XIII	9,931,000	5,065,000		14,996,000
Administration of Personnel Benefits	<u>6,131,000</u>			<u>6,131,000</u>
National Capital Region (NCR)	<u>6,131,000</u>			<u>6,131,000</u>
Central Office	6,131,000			6,131,000
Sub-total, General Administration and Support	<u>320,548,000</u>	<u>176,547,000</u>	<u>7,220,000</u>	<u>504,315,000</u>
Support to Operations				
Technical Support to Management on Program Conceptualization and Development, Coordination and Monitoring	<u>59,983,000</u>	<u>54,319,000</u>	<u>46,450,000</u>	<u>160,752,000</u>
National Capital Region (NCR)	<u>59,983,000</u>	<u>54,319,000</u>	<u>46,450,000</u>	<u>160,752,000</u>
Central Office	<u>59,983,000</u>	<u>54,319,000</u>	<u>46,450,000</u>	<u>160,752,000</u>
Sub-total, Support to Operations	<u>59,983,000</u>	<u>54,319,000</u>	<u>46,450,000</u>	<u>160,752,000</u>
Operations				
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	<u>80,572,000</u>	<u>71,527,000</u>		<u>152,099,000</u>
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	<u>17,790,000</u>	<u>37,627,000</u>		<u>55,417,000</u>

National Capital Region (NCR)	<u>17,790,000</u>	<u>37,627,000</u>	<u>55,417,000</u>
Central Office	17,790,000	37,627,000	55,417,000
Subdivision Survey of Proclaimed Lands for Socialized Housing		<u>7,117,000</u>	<u>7,117,000</u>
National Capital Region (NCR)		<u>7,117,000</u>	<u>7,117,000</u>
Central Office		7,117,000	7,117,000
Technical Advisory Services for LGUs in Shelter Planning	<u>57,698,000</u>	<u>20,190,000</u>	<u>77,888,000</u>
National Capital Region (NCR)	<u>2,620,000</u>	<u>18,290,000</u>	<u>20,910,000</u>
Central Office		17,990,000	17,990,000
Regional Office - NCR	2,620,000	300,000	2,920,000
Region I - Ilocos	<u>4,346,000</u>	<u>100,000</u>	<u>4,446,000</u>
Regional Office - I	4,346,000	100,000	4,446,000
Cordillera Administrative Region (CAR)	<u>2,997,000</u>	<u>100,000</u>	<u>3,097,000</u>
Regional Office - CAR	2,997,000	100,000	3,097,000
Region II - Cagayan Valley	<u>4,884,000</u>	<u>100,000</u>	<u>4,984,000</u>
Regional Office - II	4,884,000	100,000	4,984,000
Region III - Central Luzon	<u>2,389,000</u>	<u>200,000</u>	<u>2,589,000</u>
Regional Office - III	2,389,000	200,000	2,589,000
Region IVA - CALABARZON	<u>4,670,000</u>	<u>300,000</u>	<u>4,970,000</u>
Regional Office - IV-A	4,670,000	300,000	4,970,000
Region IVB - MIMAROPA	<u>3,198,000</u>	<u>100,000</u>	<u>3,298,000</u>
Regional Office - IV-B	3,198,000	100,000	3,298,000
Region V - Bicol	<u>4,232,000</u>	<u>100,000</u>	<u>4,332,000</u>
Regional Office - V	4,232,000	100,000	4,332,000
Region VI - Western Visayas	<u>4,838,000</u>	<u>100,000</u>	<u>4,938,000</u>
Regional Office - VI	4,838,000	100,000	4,938,000
Region VII - Central Visayas	<u>2,974,000</u>	<u>200,000</u>	<u>3,174,000</u>
Regional Office - VII	2,974,000	200,000	3,174,000

Region VIII - Eastern Visayas	<u>2,682,000</u>	<u>100,000</u>	<u>2,782,000</u>
Regional Office - VIII	2,682,000	100,000	2,782,000
Region IX - Zamboanga Peninsula	<u>3,630,000</u>	<u>100,000</u>	<u>3,730,000</u>
Regional Office - IX	3,630,000	100,000	3,730,000
Region X - Northern Mindanao	<u>4,875,000</u>	<u>100,000</u>	<u>4,975,000</u>
Regional Office - X	4,875,000	100,000	4,975,000
Region XI - Davao	<u>2,635,000</u>	<u>100,000</u>	<u>2,735,000</u>
Regional Office - XI	2,635,000	100,000	2,735,000
Region XII - SOCCSKSARGEN	<u>4,362,000</u>	<u>100,000</u>	<u>4,462,000</u>
Regional Office - XII	4,362,000	100,000	4,462,000
Region XIII - Caraga	<u>2,366,000</u>	<u>100,000</u>	<u>2,466,000</u>
Regional Office - XIII	2,366,000	100,000	2,466,000
National Drive Against Professional Squatters and Squatting Syndicates		<u>4,872,000</u>	<u>4,872,000</u>
National Capital Region (NCR)		<u>4,872,000</u>	<u>4,872,000</u>
Central Office		4,872,000	4,872,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	<u>5,084,000</u>	<u>1,721,000</u>	<u>6,805,000</u>
National Capital Region (NCR)	<u>5,084,000</u>	<u>1,721,000</u>	<u>6,805,000</u>
Central Office	5,084,000	1,721,000	6,805,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	<u>110,865,000</u>	<u>85,945,000</u>	<u>196,810,000</u>
Monitoring of Subdivision and Condominium Projects Issued Permits and Licenses and Homeowners Associations Issued Registration Certificates	<u>110,865,000</u>	<u>85,945,000</u>	<u>196,810,000</u>
National Capital Region (NCR)	<u>28,298,000</u>	<u>80,595,000</u>	<u>108,893,000</u>
Central Office	18,775,000	79,845,000	98,620,000
Regional Office - NCR	9,523,000	750,000	10,273,000
Region I - Ilocos	<u>4,864,000</u>	<u>300,000</u>	<u>5,164,000</u>
Regional Office - I	4,864,000	300,000	5,164,000

Cordillera Administrative Region (CAR)	<u>3,220,000</u>	<u>300,000</u>	<u>3,520,000</u>
Regional Office - CAR	3,220,000	300,000	3,520,000
Region II - Cagayan Valley	<u>4,864,000</u>	<u>300,000</u>	<u>5,164,000</u>
Regional Office - II	4,864,000	300,000	5,164,000
Region III - Central Luzon	<u>5,178,000</u>	<u>500,000</u>	<u>5,678,000</u>
Regional Office - III	5,178,000	500,000	5,678,000
Region IVA - CALABARZON	<u>9,058,000</u>	<u>750,000</u>	<u>9,808,000</u>
Regional Office - IV-A	9,058,000	750,000	9,808,000
Region IVB - MIMAROPA	<u>5,157,000</u>	<u>300,000</u>	<u>5,457,000</u>
Regional Office - IV-B	5,157,000	300,000	5,457,000
Region V - Bicol	<u>4,287,000</u>	<u>300,000</u>	<u>4,587,000</u>
Regional Office - V	4,287,000	300,000	4,587,000
Region VI - Western Visayas	<u>5,590,000</u>	<u>300,000</u>	<u>5,890,000</u>
Regional Office - VI	5,590,000	300,000	5,890,000
Region VII - Central Visayas	<u>8,057,000</u>	<u>500,000</u>	<u>8,557,000</u>
Regional Office - VII	8,057,000	500,000	8,557,000
Region VIII - Eastern Visayas	<u>6,027,000</u>	<u>300,000</u>	<u>6,327,000</u>
Regional Office - VIII	6,027,000	300,000	6,327,000
Region IX - Zamboanga Peninsula	<u>3,702,000</u>	<u>300,000</u>	<u>4,002,000</u>
Regional Office - IX	3,702,000	300,000	4,002,000
Region X - Northern Mindanao	<u>6,001,000</u>	<u>300,000</u>	<u>6,301,000</u>
Regional Office - X	6,001,000	300,000	6,301,000
Region XI - Davao	<u>5,565,000</u>	<u>300,000</u>	<u>5,865,000</u>
Regional Office - XI	5,565,000	300,000	5,865,000
Region XII - SOCCSKSARGEN	<u>6,119,000</u>	<u>300,000</u>	<u>6,419,000</u>
Regional Office - XII	6,119,000	300,000	6,419,000
Region XIII - Caraga	<u>4,878,000</u>	<u>300,000</u>	<u>5,178,000</u>
Regional Office - XIII	4,878,000	300,000	5,178,000

**ENVIRONMENTAL, LAND USE AND URBAN PLANNING
AND DEVELOPMENT PROGRAM**

	<u>100,944,000</u>	<u>90,160,000</u>	<u>191,104,000</u>
Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	<u>100,944,000</u>	<u>90,160,000</u>	<u>191,104,000</u>
National Capital Region (NCR)	<u>35,024,000</u>	<u>84,810,000</u>	<u>119,834,000</u>
Central Office	27,598,000	84,060,000	111,658,000
Regional Office - NCR	7,426,000	750,000	8,176,000
Region I - Ilocos	<u>2,479,000</u>	<u>300,000</u>	<u>2,779,000</u>
Regional Office - I	2,479,000	300,000	2,779,000
Cordillera Administrative Region (CAR)	<u>3,963,000</u>	<u>300,000</u>	<u>4,263,000</u>
Regional Office - CAR	3,963,000	300,000	4,263,000
Region II - Cagayan Valley	<u>2,166,000</u>	<u>300,000</u>	<u>2,466,000</u>
Regional Office - II	2,166,000	300,000	2,466,000
Region III - Central Luzon	<u>4,842,000</u>	<u>500,000</u>	<u>5,342,000</u>
Regional Office - III	4,842,000	500,000	5,342,000
Region IVA - CALABARZON	<u>6,313,000</u>	<u>750,000</u>	<u>7,063,000</u>
Regional Office - IV-A	6,313,000	750,000	7,063,000
Region IVB - MIMAROPA	<u>2,895,000</u>	<u>300,000</u>	<u>3,195,000</u>
Regional Office - IV-B	2,895,000	300,000	3,195,000
Region V - Bicol	<u>4,353,000</u>	<u>300,000</u>	<u>4,653,000</u>
Regional Office - V	4,353,000	300,000	4,653,000
Region VI - Western Visayas	<u>3,627,000</u>	<u>300,000</u>	<u>3,927,000</u>
Regional Office - VI	3,627,000	300,000	3,927,000
Region VII - Central Visayas	<u>5,702,000</u>	<u>500,000</u>	<u>6,202,000</u>
Regional Office - VII	5,702,000	500,000	6,202,000
Region VIII - Eastern Visayas	<u>3,813,000</u>	<u>300,000</u>	<u>4,113,000</u>
Regional Office - VIII	3,813,000	300,000	4,113,000
Region IX - Zamboanga Peninsula	<u>3,235,000</u>	<u>300,000</u>	<u>3,535,000</u>
Regional Office - IX	3,235,000	300,000	3,535,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region X - Northern Mindanao	<u>5,977,000</u>	<u>300,000</u>	<u>6,277,000</u>
Regional Office - X	5,977,000	300,000	6,277,000
Region XI - Davao	<u>8,252,000</u>	<u>300,000</u>	<u>8,552,000</u>
Regional Office - XI	8,252,000	300,000	8,552,000
Region XII - SOCCSKSARGEN	<u>5,054,000</u>	<u>300,000</u>	<u>5,354,000</u>
Regional Office - XII	5,054,000	300,000	5,354,000
Region XIII - Caraga	<u>3,249,000</u>	<u>300,000</u>	<u>3,549,000</u>
Regional Office - XIII	3,249,000	300,000	3,549,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	<u>117,808,000</u>	<u>24,362,000</u>	<u>142,170,000</u>
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	<u>117,808,000</u>	<u>24,362,000</u>	<u>142,170,000</u>
National Capital Region (NCR)	<u>25,686,000</u>	<u>19,012,000</u>	<u>44,698,000</u>
Central Office	14,585,000	18,262,000	32,847,000
Regional Office - NCR	11,101,000	750,000	11,851,000
Region I - Ilocos	<u>4,948,000</u>	<u>300,000</u>	<u>5,248,000</u>
Regional Office - I	4,948,000	300,000	5,248,000
Cordillera Administrative Region (CAR)	<u>3,400,000</u>	<u>300,000</u>	<u>3,700,000</u>
Regional Office - CAR	3,400,000	300,000	3,700,000
Region II - Cagayan Valley	<u>5,011,000</u>	<u>300,000</u>	<u>5,311,000</u>
Regional Office - II	5,011,000	300,000	5,311,000
Region III - Central Luzon	<u>7,929,000</u>	<u>500,000</u>	<u>8,429,000</u>
Regional Office - III	7,929,000	500,000	8,429,000
Region IVA - CALABARZON	<u>8,875,000</u>	<u>750,000</u>	<u>9,625,000</u>
Regional Office - IV-A	8,875,000	750,000	9,625,000
Region IVB - MIMAROPA	<u>6,691,000</u>	<u>300,000</u>	<u>6,991,000</u>
Regional Office - IV-B	6,691,000	300,000	6,991,000
Region V - Bicol	<u>5,233,000</u>	<u>300,000</u>	<u>5,533,000</u>
Regional Office - V	5,233,000	300,000	5,533,000

Region VI - Western Visayas	<u>6,225,000</u>	<u>300,000</u>		<u>6,525,000</u>
Regional Office - VI	6,225,000	300,000		6,525,000
Region VII - Central Visayas	<u>6,858,000</u>	<u>500,000</u>		<u>7,358,000</u>
Regional Office - VII	6,858,000	500,000		7,358,000
Region VIII - Eastern Visayas	<u>4,962,000</u>	<u>300,000</u>		<u>5,262,000</u>
Regional Office - VIII	4,962,000	300,000		5,262,000
Region IX - Zamboanga Peninsula	<u>4,509,000</u>	<u>300,000</u>		<u>4,809,000</u>
Regional Office - IX	4,509,000	300,000		4,809,000
Region X - Northern Mindanao	<u>7,082,000</u>	<u>300,000</u>		<u>7,382,000</u>
Regional Office - X	7,082,000	300,000		7,382,000
Region XI - Davao	<u>7,592,000</u>	<u>300,000</u>		<u>7,892,000</u>
Regional Office - XI	7,592,000	300,000		7,892,000
Region XII - SOCCSKSARGEN	<u>6,489,000</u>	<u>300,000</u>		<u>6,789,000</u>
Regional Office - XII	6,489,000	300,000		6,789,000
Region XIII - Caraga	<u>6,318,000</u>	<u>300,000</u>		<u>6,618,000</u>
Regional Office - XIII	6,318,000	300,000		6,618,000
Sub-total, Operations	<u>410,189,000</u>	<u>271,994,000</u>		<u>682,183,000</u>
Total, Regular Programs	<u>790,720,000</u>	<u>502,860,000</u>	<u>53,670,000</u>	<u>1,347,250,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Pambansang Pabahay Para sa Pilipino (4PH) Program		<u>35,000,000</u>		<u>35,000,000</u>
National Capital Region (NCR)		<u>35,000,000</u>		<u>35,000,000</u>
Central Office		<u>35,000,000</u>		<u>35,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>35,000,000</u>		<u>35,000,000</u>
Total, Project(s)		<u>35,000,000</u>		<u>35,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>790,720,000</u>	P <u>537,860,000</u>	P <u>53,670,000</u>	P <u>1,382,250,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	609,712
Total Permanent Positions	609,712

Other Compensation Common to All

Personnel Economic Relief Allowance	19,296
Representation Allowance	10,800
Transportation Allowance	10,800
Clothing and Uniform Allowance	5,628
Mid-Year Bonus - Civilian	50,813
Year End Bonus	50,813
Cash Gift	4,020
Productivity Enhancement Incentive	4,020
Step Increment	1,522
Total Other Compensation Common to All	157,712

Other Benefits

Pag-IBIG Contributions	1,934
PhilHealth Contributions	13,982
Employees Compensation Insurance Premiums	969
Loyalty Award - Civilian	280
Terminal Leave	6,131
Total Other Benefits	23,296

Total Personnel Services

790,720

Maintenance and Other Operating Expenses

Travelling Expenses	87,497
Training and Scholarship Expenses	35,674
Supplies and Materials Expenses	68,431
Utility Expenses	60,108
Communication Expenses	23,942
Survey, Research, Exploration and Development Expenses	2,300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,976
Professional Services	75,233
General Services	46,183
Repairs and Maintenance	7,252
Financial Assistance/Subsidy	14,000
Taxes, Insurance Premiums and Other Fees	2,075
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	735
Representation Expenses	15,807
Transportation and Delivery Expenses	362
Rent/Lease Expenses	42,201
Subscription Expenses	23,510

Other Maintenance and Operating Expenses	<u>22,574</u>
Total Maintenance and Other Operating Expenses	<u>537,860</u>
Total Current Operating Expenditures	<u>1,328,580</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,750
Furniture, Fixtures and Books Outlay	520
Intangible Assets Outlay	<u>25,400</u>
Total Capital Outlays	<u>53,670</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,382,250</u></u>