

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder P 28,318,364,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 1,557,600,000	P 3,181,342,000	P 2,465,228,000	P 7,204,170,000
Support to Operations	85,364,000	31,929,000		117,293,000
Operations	<u>10,015,611,000</u>	<u>10,318,500,000</u>	<u>662,790,000</u>	<u>20,996,901,000</u>
DIPLOMACY PROGRAM	6,875,866,000	6,475,866,000	174,763,000	13,526,515,000
CONSULAR / ATN PROGRAM	<u>3,139,745,000</u>	<u>3,842,614,000</u>	<u>488,027,000</u>	<u>7,470,386,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 11,658,575,000</u>	<u>P 13,531,771,000</u>	<u>P 3,128,018,000</u>	<u>P 28,318,364,000</u>

Special Provision(s)

1. **Department of Foreign Affairs Working Fund.** All income collected in foreign service posts, including rental income and proceeds from sale of used motor vehicles shall be recorded as income of the General Fund. All the amounts collected in foreign currency may be retained by foreign service posts as working fund, except for honorary consulates which may only retain not more than fifty percent (50%) of such collections in foreign currency for reimbursement of their administrative expenses. For this purpose, the total amount of income retained and the allotments released for foreign service posts shall not exceed the appropriations authorized for the purpose.

2. **Passport Revolving Fund.** The revolving fund constituted from the fees collected for the processing and issuance of passports requiring special consideration, waiver, or issuance beyond regular office hours shall be used to improve the passporting and consular services of the DFA in accordance with R.A. No. 11983 and augment the requirements for the purchase of passport booklets. In no case shall said fund be used for the payment of travel and transportation allowances and expenses.

Disbursements or expenditures by DFA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Building Fund.** The amount of One Billion Seven Hundred Fifty Million Pesos (P1,750,000,000) appropriated herein for the Building Fund shall be used for the following:

- (a) acquisition or construction of new properties abroad and in the Philippines for chanceries and residences, as well as office space for consular offices through direct purchase or lease-purchase agreements;
- (b) renovation of deteriorating government-owned consular offices, chanceries, and residences of the Philippine Foreign Service, as well as properties under leasehold agreement for at least twenty (20) years;
- (c) purchase of furniture, fixtures, and equipment for chanceries, residences, and consular offices;
- (d) long-term lease of chanceries, residences, and consular offices when the terms and conditions are favorable and advantageous to the government;
- (e) payment of the services of a highly technical consultant relative to the renovation, redevelopment, and construction of chanceries, residences, and consular offices; and
- (f) payment of rental of a temporary office space for use by the Philippine Foreign Service Posts during construction or major renovation of chanceries and consular offices.

The DFA shall consider all previously committed undertakings and the available balance of the Building Fund in the programming for the current year and give preference to the acquisition or construction of properties abroad and renovation of government-owned properties.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, January 5, 2026, Volume I-B, page 721, R.A. No.12314)

4. Rentals of Philippine Chanceries, Consular Offices or Official Residences. The DFA is authorized to pay advance rentals of chanceries, consular offices, and official residences abroad, covering a lease period not exceeding five (5) years and to make minor renovations on the said properties to make them suitable for the Department's use as the circumstances and the practice of the foreign country may require. Lease-purchase agreements shall not exceed the annual rental appropriations at the time of signing agreement shall require the issuance of multi-year contractual authority in accordance with the General Provisions in this Act.

Where furnished government-owned or leased quarters are available, no living quarter allowance shall be paid to persons occupying such quarters. The cost of utilities, maintenance and minor alterations and repair including cost of furniture, fixtures and household equipment and appliances, if necessary, shall be charged out of savings from appropriations for overseas allowances, subject to rules on modifications in the allotment or use of savings, as the case may be, as provided in the General Provisions of this Act.

The lease agreements shall be subject to the rules on advance payment of rentals and the appropriate use of living quarter allowance: *Provided*, That the advance payment shall not exceed a one-year term.

5. Purchase of Passport Booklets. The amount of Five Hundred Seventy Four Million One Hundred Seventy Two Thousand Pesos (P574,172,000) appropriated herein shall be used for the purchase of passport booklets and cost of personalization. Any deficiency for the purchase of passport booklets and personalization may be augmented by the Passport Revolving Fund. Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

6. Tax Refund(s) of Foreign Service Posts. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to use the proceeds of tax refunds due to foreign service posts to cover their maintenance and other operating expenses.

The use of said proceeds of tax refunds shall be subject to the rules on modification or the use of savings, as provided under the General Provisions of this Act.

7. Support for Climate Change Negotiations. The DFA shall extend the necessary technical, legal, and logistical support to the Climate Change Commission on the participation of the Philippine delegation in the climate change negotiation processes pursuant to the United Nations Framework Convention on Climate Change and in other international fora on climate change.

8. Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use insurance proceeds covering properties in foreign posts for the replacement or restoration thereof.

9. Provision for Agency Attachés or Representatives and Cost Sharing Agreement. Diplomatic missions and consular offices shall furnish adequate office space, supplies and materials, utilities and other commonly-shared expenses such as, but not limited to, security, janitorial, other general services, and building insurance, to duly accredited attachés or representatives of government agencies assigned thereto: *Provided*, That the agencies concerned shall contribute a share in the cost expended by the said foreign service post.

10. Benefits for Alien or Local-hire Employees. The appropriations authorized for the hiring of alien or local-hire employees may be used for payment of gratuity or separation pay to the said employees in the foreign service in accordance with local laws. This may include terminal leave and employer's share in social security or workmen's compensation, customary in the diplomatic or consular jurisdiction.

11. Overseas Absentee Voting. The amount of Forty Four Million Four Hundred Ninety One Thousand Pesos (P44,491,000) appropriated herein shall be used for the implementation of R.A. No. 9189, including the conduct of continuing registration, information campaign and development, and maintenance of databases. In no case shall said amount be used for the creation of new positions or the purchase of motor vehicles.

12. Contributions to International Organizations and Hosting of Regional or International Conferences. The amount of Two Billion Eight Hundred Ten Million Seven Hundred Eighty One Thousand Pesos (P2,810,781,000) appropriated herein shall be used for contributions to international organizations and hosting of regional or international conferences, as reviewed by the DFA and the International Commitments Fund Review Panel and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

13. Long-Term Lease of Motor Vehicles. Foreign Service Posts are authorized to lease motor vehicles for a period not to exceed two (2) years, with option to renew thereafter if the lease proves to be economically advantageous to the government. However, when acquisition of motor vehicle is preferable and more advantageous to the government, the same shall be included under the DFA's motor vehicle inventory and refueling program.

14. Reporting and Posting Requirements. The DFA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DFA's website.

The DFA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

15. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS**General Administration and Support**

General Management and Supervision	P	<u>1,278,756,000</u>	P	<u>3,181,342,000</u>	P	<u>2,465,228,000</u>	P	<u>6,925,326,000</u>
National Capital Region (NCR)		<u>1,278,756,000</u>		<u>3,181,342,000</u>		<u>2,465,228,000</u>		<u>6,925,326,000</u>
Home Office		1,278,756,000		3,181,342,000		2,465,228,000		6,925,326,000
Administration of Personnel Benefits		<u>278,844,000</u>						<u>278,844,000</u>
National Capital Region (NCR)		<u>278,844,000</u>						<u>278,844,000</u>
Home Office		<u>278,844,000</u>						<u>278,844,000</u>
Sub-total, General Administration and Support		<u>1,557,600,000</u>		<u>3,181,342,000</u>		<u>2,465,228,000</u>		<u>7,204,170,000</u>

Support to Operations

Legal Services		<u>56,317,000</u>		<u>4,744,000</u>				<u>61,061,000</u>
National Capital Region (NCR)		<u>56,317,000</u>		<u>4,744,000</u>				<u>61,061,000</u>
Home Office		56,317,000		4,744,000				61,061,000
Coordination, Integration, Planning and Monitoring of Foreign Policy		<u>29,047,000</u>		<u>27,185,000</u>				<u>56,232,000</u>
National Capital Region (NCR)		<u>29,047,000</u>		<u>27,185,000</u>				<u>56,232,000</u>
Home Office		<u>29,047,000</u>		<u>27,185,000</u>				<u>56,232,000</u>
Sub-total, Support to Operations		<u>85,364,000</u>		<u>31,929,000</u>				<u>117,293,000</u>

Operations

DIPLMACY PROGRAM		<u>6,875,866,000</u>		<u>6,475,886,000</u>		<u>174,763,000</u>		<u>13,526,515,000</u>
Formulation, Coordination and Supervision of Foreign Policy		<u>271,787,000</u>		<u>3,356,069,000</u>				<u>3,627,856,000</u>
National Capital Region (NCR)		<u>271,787,000</u>		<u>3,356,069,000</u>				<u>3,627,856,000</u>
Home Office		271,787,000		3,356,069,000				3,627,856,000
Conduct of Bilateral and Multilateral Relations in Accordance with Foreign Policy Directives		<u>6,604,079,000</u>		<u>3,119,817,000</u>		<u>174,763,000</u>		<u>9,898,659,000</u>
National Capital Region (NCR)		<u>6,604,079,000</u>		<u>3,119,817,000</u>		<u>174,763,000</u>		<u>9,898,659,000</u>
Abu Dhabi, United Arab Emirates (UAE)		158,365,000		42,681,000				201,046,000
Abuja, Nigeria		61,154,000		26,822,000		8,287,000		96,263,000
Accra, Republic of Ghana				16,660,000		15,000,000		31,660,000

Agana, Guam, United States of America (USA)		2,376,000		2,376,000
Amman, Jordan	81,372,000	37,654,000		119,026,000
Ankara, Turkey	64,928,000	38,936,000		103,864,000
ASEAN, Jakarta, Indonesia	63,136,000	37,374,000		100,510,000
Astana, Republic of Kazakhstan		28,336,000	20,015,000	48,351,000
Athens, Greece	83,699,000	48,658,000	2,503,000	134,860,000
Baghdad, Iraq	40,294,000	25,275,000		65,569,000
Bandar Seri Begawan, Brunei Darussalam	75,141,000	31,256,000	3,778,000	110,175,000
Bangkok, Thailand	91,579,000	27,401,000		118,980,000
Barcelona, Spain		3,893,000		3,893,000
Beijing, People's Republic of China	150,444,000	89,435,000	2,758,000	242,637,000
Beirut, Lebanon	66,466,000	37,609,000		104,075,000
Berlin, Germany	103,043,000	54,943,000		157,986,000
Berne, Switzerland	85,779,000	26,087,000		111,866,000
Bogota, Colombia	39,561,000	32,065,000	4,972,000	76,598,000
Brasilia, Brazil	49,074,000	28,291,000		77,365,000
Brussels, Belgium	109,939,000	59,417,000		169,356,000
Bucharest, Romania	46,696,000	33,113,000	3,597,000	83,406,000
Budapest, Hungary	52,066,000	26,482,000	4,987,000	83,535,000
Buenos Aires, Argentina	45,683,000	21,125,000		66,808,000
Cairo, Arab Republic of Egypt	71,256,000	20,646,000		91,902,000
Calgary, Alberta, Canada		3,877,000		3,877,000
Canberra, Australia	99,485,000	28,976,000	12,373,000	140,834,000
Chicago, Illinois, USA		13,778,000		13,778,000
Chongqing, People's Republic of China		3,934,000		3,934,000
Copenhagen, Denmark	70,420,000	60,020,000	11,582,000	142,022,000
Damascus, Syria	40,491,000	30,981,000		71,472,000
Dhaka, Bangladesh	54,740,000	20,121,000		74,861,000

Dili, Timor-Leste	50,896,000	21,148,000		72,044,000
Doha, Qatar	179,550,000	35,208,000		214,758,000
Dubai, UAE		29,674,000		29,674,000
Dublin, Ireland	43,370,000	59,928,000	5,049,000	108,347,000
Frankfurt, Germany		4,428,000		4,428,000
Geneva, Switzerland - PM	144,466,000	41,668,000		186,134,000
Geneva, Switzerland - WTO	372,981,000	33,360,000	5,195,000	411,536,000
Guangzhou, People's Republic of China		2,891,000		2,891,000
Hanoi, Vietnam	66,719,000	37,095,000		103,814,000
Helsinki, Finland	52,114,000	58,268,000	3,852,000	114,234,000
Hongkong Special Administrative Region, People's Republic of China		1,275,000		1,275,000
Honolulu, Hawaii, USA		1,420,000		1,420,000
Houston, Texas, USA		3,920,000		3,920,000
Islamabad, Pakistan	56,038,000	25,318,000		81,356,000
Istanbul, Turkey		7,649,000		7,649,000
Jakarta, Indonesia	95,280,000	31,796,000	2,485,000	129,561,000
Jeddah, Kingdom of Saudi Arabia		14,243,000		14,243,000
Kuala Lumpur, Malaysia	162,514,000	47,195,000		209,709,000
Kuwait	129,807,000	33,505,000	3,385,000	166,697,000
Lisbon, Portugal	65,245,000	28,375,000		93,620,000
London, United Kingdom	165,358,000	67,842,000	3,893,000	237,093,000
Los Angeles, California, USA		19,027,000		19,027,000
Macau, People's Republic of China		1,434,000		1,434,000
Madrid, Spain	89,598,000	56,125,000		145,723,000
Manado, Celebes, Indonesia		1,376,000		1,376,000
Manama, Bahrain	102,473,000	26,602,000		129,075,000
Melbourne, Australia		2,824,000		2,824,000
Mexico City, Mexico	81,264,000	32,435,000		113,699,000

Milan, Italy		17,033,000		17,033,000
Moscow, Russia	93,498,000	67,527,000		161,025,000
Muscat, Oman	69,568,000	31,514,000		101,082,000
Nagoya, Japan		7,000,000		7,000,000
Nairobi, Kenya	161,410,000	25,996,000		187,406,000
New Delhi, India	97,601,000	23,575,000	2,481,000	123,657,000
New York, USA - PCG		8,198,000		8,198,000
New York, USA - PM	159,524,000	114,990,000		274,514,000
Osaka, Japan		11,818,000		11,818,000
Oslo, Norway	87,224,000	46,974,000	9,767,000	143,965,000
Ottawa, Canada	94,497,000	38,436,000	4,247,000	137,180,000
Paris, France	109,960,000	45,042,000		155,002,000
Phnom Penh, Cambodia	56,876,000	22,017,000		78,893,000
Port Moresby, Papua New Guinea	34,137,000	13,626,000		47,763,000
Prague, Czech Republic	59,348,000	30,160,000		89,508,000
Pretoria, South Africa	54,642,000	29,786,000		84,428,000
Rabat, Morocco	64,831,000	20,345,000	6,774,000	91,950,000
Riyadh, Kingdom of Saudi Arabia	191,266,000	72,503,000	5,572,000	269,341,000
Rome, Italy	119,505,000	42,093,000		161,598,000
San Francisco, California, USA		23,924,000		23,924,000
Santiago, Chile	52,505,000	21,841,000	3,107,000	77,453,000
Seoul, South Korea	104,282,000	29,871,000	2,154,000	136,307,000
Shanghai, People's Republic of China		13,490,000		13,490,000
Singapore	150,208,000	68,469,000		218,677,000
Stockholm, Sweden	77,138,000	48,813,000	3,889,000	129,840,000
Suva, Fiji		15,061,000	10,000,000	25,061,000
Sydney, Australia		13,150,000		13,150,000
Tehran, Iran	45,356,000	28,440,000		73,796,000
Tel-Aviv, Israel	99,191,000	52,296,000		151,487,000

The Hague, Netherlands	113,488,000	38,968,000	5,062,000	157,518,000
Tokyo, Japan	179,583,000	84,071,000		263,654,000
Toronto, Canada		4,391,000		4,391,000
Tripoli, Libya	50,336,000	26,087,000	1,893,000	78,316,000
Vancouver, B.C., Canada		3,376,000		3,376,000
Vatican (Holy See)	40,764,000	32,072,000		72,836,000
Vienna, Austria	116,406,000	51,380,000		167,786,000
Vientiane, Lao People's Democratic Republic	54,243,000	17,875,000		72,118,000
Warsaw, Poland	75,599,000	35,180,000		110,779,000
Washington, D.C., USA	189,243,000	85,934,000		275,177,000
Wellington, New Zealand	79,311,000	25,004,000	2,922,000	107,237,000
Xiamen, People's Republic of China		6,609,000		6,609,000
Yangon, Myanmar	60,055,000	40,631,000	3,184,000	103,870,000
CONSULAR / ATN PROGRAM	3,139,745,000	3,842,614,000	488,027,000	7,470,386,000
Provision of Consular Services Including Issuance of Passports, Visas and Other Consular Documents	<u>3,139,745,000</u>	<u>2,582,517,000</u>	<u>488,027,000</u>	<u>6,210,289,000</u>
National Capital Region (NCR)	<u>3,139,745,000</u>	<u>2,582,517,000</u>	<u>488,027,000</u>	<u>6,210,289,000</u>
Abuja, Nigeria		2,560,000		2,560,000
Agana, Guam, United States of America (USA)	86,993,000	33,168,000		120,161,000
Ankara, Turkey		2,505,000		2,505,000
Barcelona, Spain	75,322,000	31,014,000		106,336,000
Berlin, Germany		3,963,000		3,963,000
Berne, Switzerland		2,440,000		2,440,000
Bogota, Colombia		1,123,000		1,123,000
Brasilia, Brazil		1,154,000		1,154,000
Bucharest, Romania		1,444,000		1,444,000
Budapest, Hungary		1,499,000		1,499,000
Buenos Aires, Argentina		1,643,000		1,643,000
Busan, South Korea		14,769,000	6,903,000	21,672,000

GENERAL APPROPRIATIONS ACT, FY 2026

Cairo, Arab Republic of Egypt		4,797,000		4,797,000
Calgary, Alberta, Canada	72,138,000	33,955,000		106,093,000
Canberra, Australia		2,362,000		2,362,000
Chicago, Illinois, USA	88,789,000	40,298,000		129,087,000
Chongqing, People's Republic of China	39,383,000	22,444,000	2,762,000	64,589,000
Copenhagen, Denmark		1,145,000		1,145,000
Damascus, Syria		3,319,000		3,319,000
Dhaka, Bangladesh		4,687,000		4,687,000
Dili, Timor-Leste		2,193,000		2,193,000
Doha, Qatar		2,888,000		2,888,000
Dubai, UAE	160,585,000	60,833,000	2,998,000	224,416,000
Dublin, Ireland		4,262,000		4,262,000
Frankfurt, Germany	89,026,000	62,019,000	7,041,000	158,086,000
Guangzhou, People's Republic of China	86,046,000	39,880,000		125,926,000
Helsinki, Finland		2,674,000		2,674,000
Ho Chi Minh City, Vietnam		21,070,000	12,051,000	33,121,000
Home Office	522,021,000	1,174,538,000	353,157,000	2,049,716,000
Hongkong Special Administrative Region, People's Republic of China	151,414,000	80,566,000		231,980,000
Honolulu, Hawaii, USA	93,585,000	31,234,000		124,819,000
Houston, Texas, USA	81,861,000	36,806,000	4,165,000	122,832,000
Islamabad, Pakistan		2,355,000		2,355,000
Istanbul, Turkey	61,532,000	19,552,000		81,084,000
Jakarta, Indonesia		1,730,000		1,730,000
Jeddah, Kingdom of Saudi Arabia	163,649,000	50,140,000	8,146,000	221,935,000
Kuwait		1,857,000		1,857,000
Lisbon, Portugal		1,562,000		1,562,000
London, United Kingdom		4,196,000		4,196,000
Los Angeles, California, USA	150,626,000	69,862,000	8,765,000	229,253,000

Macau, People's Republic of China	79,519,000	30,782,000		110,301,000
Madrid, Spain		1,456,000		1,456,000
Manado, Celebes, Indonesia	44,326,000	16,002,000		60,328,000
Manama, Bahrain		1,376,000		1,376,000
Melbourne, Australia	112,746,000	48,347,000		161,093,000
Mexico City, Mexico		1,972,000		1,972,000
Miami, Florida, USA		86,379,000	28,120,000	114,499,000
Milan, Italy	90,099,000	19,372,000		109,471,000
Nagoya, Japan	85,890,000	43,221,000	1,604,000	130,715,000
Nairobi, Kenya		1,987,000		1,987,000
New York, USA - PCC	135,235,000	66,835,000	3,502,000	205,572,000
Osaka, Japan	83,305,000	43,739,000		127,044,000
Oslo, Norway		1,063,000		1,063,000
Ottawa, Canada		2,523,000		2,523,000
Paris, France		1,130,000		1,130,000
Phnom Penh, Cambodia		1,860,000		1,860,000
Port Moresby, Papua New Guinea		2,986,000		2,986,000
Prague, Czech Republic		250,000		250,000
Rabat, Morocco		3,018,000		3,018,000
Rome, Italy		1,717,000		1,717,000
San Francisco, California, USA	170,900,000	49,343,000		220,243,000
Seattle, Washington State, USA		68,732,000	20,000,000	88,732,000
Seoul, South Korea		2,546,000		2,546,000
Shanghai, People's Republic of China	79,863,000	51,344,000	3,246,000	134,453,000
Singapore		3,171,000		3,171,000
Stockholm, Sweden		2,169,000		2,169,000
Sydney, Australia	72,895,000	12,503,000	15,698,000	101,096,000
Tehran, Iran		1,465,000		1,465,000

GENERAL APPROPRIATIONS ACT, FY 2026

Tel-Aviv, Israel		1,578,000		1,578,000
The Hague, Netherlands		1,049,000		1,049,000
Tokyo, Japan		5,048,000		5,048,000
Toronto, Canada	95,136,000	38,116,000	3,797,000	137,049,000
Tripoli, Libya		4,531,000		4,531,000
Vancouver, B.C., Canada	99,624,000	32,858,000	3,428,000	135,910,000
Vatican (Holy See)		4,211,000		4,211,000
Vienna, Austria		1,373,000		1,373,000
Vientiane, Lao People's Democratic Republic		801,000		801,000
Warsaw, Poland		2,004,000		2,004,000
Washington, D.C., USA		4,932,000		4,932,000
Wellington, New Zealand		2,919,000		2,919,000
Xiamen, People's Republic of China	67,237,000	35,210,000	2,644,000	105,091,000
Yangon, Myanmar		93,000		93,000
Protection of the Rights and Promotion of Welfare of Overseas Filipinos		<u>1,260,097,000</u>		<u>1,260,097,000</u>
National Capital Region (NCR)		<u>1,260,097,000</u>		<u>1,260,097,000</u>
Home Office		<u>1,260,097,000</u>		<u>1,260,097,000</u>
Sub-total, Operations	<u>10,015,611,000</u>	<u>10,318,500,000</u>	<u>662,790,000</u>	<u>20,996,901,000</u>
TOTAL NEW APPROPRIATIONS	P <u>11,658,575,000</u>	P <u>13,531,771,000</u>	P <u>3,128,018,000</u>	P <u>28,318,364,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary
Creation of New Position

2,286,335
36,020

Total Permanent Positions

2,322,355

Other Compensation Common to All	
Personnel Economic Relief Allowance	54,192
Representation Allowance	23,448
Transportation Allowance	22,512
Clothing and Uniform Allowance	15,806
Mid-Year Bonus - Civilian	190,526
Year End Bonus	190,526
Cash Gift	15,430
Productivity Enhancement Incentive	15,430
Step Increment	5,714
Total Other Compensation Common to All	533,584
Other Compensation for Specific Groups	
Overseas Allowance	8,431,883
Total Other Compensation for Specific Groups	8,431,883
Other Benefits	
PAG-IBIG Contributions	7,409
PhilHealth Contributions	47,939
Employees Compensation Insurance Premiums	3,706
Terminal Leave	278,844
Total Other Benefits	337,898
Non-Permanent Positions	32,855
Total Personnel Services	11,658,575
Maintenance and Other Operating Expenses	
Travelling Expenses	1,505,618
Training and Scholarship Expenses	227,024
Supplies and Materials Expenses	1,121,430
Utility Expenses	218,711
Communication Expenses	321,798
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,706
Professional Services	1,705,369
General Services	638,700
Repairs and Maintenance	190,357
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	115,454
Other Maintenance and Operating Expenses	
Advertising Expenses	1,768
Printing and Publication Expenses	16,906
Representation Expenses	742,711
Transportation and Delivery Expenses	2,451
Rent/Lease Expenses	2,220,954
Membership Dues and Contributions to Organizations	2,816,196
Subscription Expenses	521,922
Donations	31,800
Bank Transaction Fee	37,780

Other Maintenance and Other Operating Expenses	90,116
Total Maintenance and Other Operating Expenses	13,531,771
Total Current Operating Expenditures	25,190,346
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,130,326
Machinery and Equipment Outlay	686,650
Transportation Equipment Outlay	258,204
Furniture, Fixtures and Books Outlay	12,438
Other Property Plant and Equipment Outlay	400
Intangible Assets Outlay	40,000
Total Capital Outlays	3,128,018
TOTAL NEW APPROPRIATIONS	28,318,364

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder P 173,147,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support	P 24,313,000	P 68,978,000	P	P 93,291,000
Operations	48,372,000	30,384,000	1,100,000	79,856,000
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	48,372,000	30,384,000	1,100,000	79,856,000
TOTAL NEW APPROPRIATIONS	P 72,685,000	P 99,362,000	P 1,100,000	P 173,147,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,078,000	P 68,978,000	P	P 85,056,000
Administration of Personnel Benefits	8,235,000			8,235,000
Sub-total, General Administration and Support	<u>24,313,000</u>	<u>68,978,000</u>		<u>93,291,000</u>
Operations				
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	<u>48,372,000</u>	<u>30,384,000</u>	<u>1,100,000</u>	<u>79,856,000</u>
Formulation, Development, Conduct of Personnel Development, and Technical Research, Publication and Dissemination of Studies on Philippine Foreign Policy	<u>48,372,000</u>	<u>30,384,000</u>	<u>1,100,000</u>	<u>79,856,000</u>
Sub-total, Operations	<u>48,372,000</u>	<u>30,384,000</u>	<u>1,100,000</u>	<u>79,856,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 72,685,000</u></u>	<u><u>P 99,362,000</u></u>	<u><u>P 1,100,000</u></u>	<u><u>P 173,147,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,386

Total Permanent Positions

44,386

Other Compensation Common to All

Personnel Economic Relief Allowance

2,088

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

609

Honoraria

5,302

Mid-Year Bonus - Civilian

3,699

Year End Bonus

3,699

Cash Gift

435

GENERAL APPROPRIATIONS ACT, FY 2026

Productivity Enhancement Incentive	435
Step Increment	<u>111</u>
Total Other Compensation Common to All	<u>17,038</u>
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	<u>255</u>
Total Other Compensation for Specific Groups	<u>255</u>
Other Benefits	
PAG-IBIG Contributions	209
PhilHealth Contributions	1,092
Employees Compensation Insurance Premiums	104
Loyalty Award - Civilian	30
Terminal Leave	<u>8,235</u>
Total Other Benefits	<u>9,670</u>
Non-Permanent Positions	<u>1,336</u>
Total Personnel Services	<u>72,685</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	7,085
Training and Scholarship Expenses	11,212
Supplies and Materials Expenses	5,460
Utility Expenses	5,356
Communication Expenses	2,558
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	5,662
General Services	4,400
Repairs and Maintenance	365
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	27
Printing and Publication Expenses	400
Representation Expenses	1,496
Rent/Lease Expenses	43,660
Membership Dues and Contributions to Organizations	14
Subscription Expenses	5,666
Bank Transaction Fee	3
Other Maintenance and Operating Expense	<u>5,600</u>
Total Maintenance and Other Operating Expenses	<u>99,362</u>
Total Current Operating Expenditures	<u>172,047</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>1,100</u>

Total Capital Outlays	<u>1,100</u>
TOTAL NEW APPROPRIATIONS	<u><u>173,147</u></u>

C. PRESIDENTIAL COMMISSION ON VISITING FORCES

For operations, as indicated hereunder P 51,575,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	A. REGULAR PROGRAMS			
Operations	P <u>23,013,000</u>	P <u>26,885,000</u>	P <u>1,677,000</u>	P <u>51,575,000</u>
PRESIDENTIAL OVERSIGHT PROGRAM	<u>23,013,000</u>	<u>26,885,000</u>	<u>1,677,000</u>	<u>51,575,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>23,013,000</u></u>	P <u><u>26,885,000</u></u>	P <u><u>1,677,000</u></u>	P <u><u>51,575,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	A. REGULAR PROGRAMS			
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	P <u>23,013,000</u>	P <u>26,885,000</u>	P <u>1,677,000</u>	P <u>51,575,000</u>
Engagement, Coordination, Monitoring, Evaluation and Assessment of Visiting Forces Agreements	<u>23,013,000</u>	<u>26,885,000</u>	<u>1,677,000</u>	<u>51,575,000</u>
Sub-total, Operations	<u>23,013,000</u>	<u>26,885,000</u>	<u>1,677,000</u>	<u>51,575,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>23,013,000</u></u>	P <u><u>26,885,000</u></u>	P <u><u>1,677,000</u></u>	P <u><u>51,575,000</u></u>

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

69

Total Other Compensation for Specific Groups

69

Non-Permanent Positions

22,944

Total Personnel Services

23,013

Maintenance and Other Operating Expenses

Travelling Expenses

12,484

Training and Scholarship Expenses

347

Supplies and Materials Expenses

1,327

Utility Expenses

22

Communication Expenses

760

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108

Professional Services

1,620

Repairs and Maintenance

109

Other Maintenance and Operating Expenses

Printing and Publication Expenses

790

Representation Expenses

7,165

Rent/Lease Expenses

2,153

Total Maintenance and Other Operating Expenses

26,885

Total Current Operating Expenditures

49,898

Capital Outlays

Property, Plant and Equipment Outlay

Transportation Equipment Outlay

1,677

Total Capital Outlays

1,677

TOTAL NEW APPROPRIATIONS**51,575****D. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**For general administration and support, and operations, as indicated hereunder P 31,560,000New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 2,189,000	P 1,762,000	P	P 3,951,000
Operations		27,329,000	280,000	27,609,000
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		27,329,000	280,000	27,609,000
TOTAL NEW APPROPRIATIONS	P 2,189,000	P 29,091,000	P 280,000	P 31,560,000

Special Provision(s)

1. Reporting and Posting Requirements. The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,049,000	P 1,762,000	P	P 3,811,000
Administration of Personnel Benefits	140,000			140,000
Sub-total, General Administration and Support	2,189,000	1,762,000		3,951,000
Operations				
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		27,329,000	280,000	27,609,000
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		27,329,000	280,000	27,609,000
Sub-total, Operations		27,329,000	280,000	27,609,000

GENERAL APPROPRIATIONS ACT, FY 2026

TOTAL NEW APPROPRIATIONS	P	2,189,000	P	29,091,000	P	280,000	P	31,560,000
<u>New Appropriations, by Object of Expenditures</u>								
(In Thousand Pesos)								
Current Operating Expenditures								
Personnel Services								
Civilian Personnel								
Permanent Positions								
Basic Salary								1,471
Total Permanent Positions								1,471
Other Compensation Common to All								
Personnel Economic Relief Allowance								96
Clothing and Uniform Allowance								28
Honoraria								102
Mid-Year Bonus - Civilian								123
Year End Bonus								123
Cash Gift								20
Productivity Enhancement Incentive								20
Step Increment								4
Total Other Compensation Common to All								516
Other Benefits								
PAG-IBIG Contributions								10
PhilHealth Contributions								37
Employees Compensation Insurance Premiums								5
Loyalty Award - Civilian								10
Terminal Leave								140
Total Other Benefits								202
Total Personnel Services								2,189
Maintenance and Other Operating Expenses								
Travelling Expenses								22,328
Training and Scholarship Expenses								2,708
Supplies and Materials Expenses								493
Communication Expenses								26
Confidential, Intelligence and Extraordinary Expenses								
Extraordinary and Miscellaneous Expenses								150
Professional Services								101
Taxes, Insurance Premiums and Other Fees								128
Other Maintenance and Operating Expenses								
Printing and Publication Expense								1,401
Representation Expenses								428
Rent/Lease Expenses								975

Subscription Expenses	6
Bank Transaction Fee	1
Other Maintenance and Operating Expenses	<u>346</u>
Total Maintenance and Other Operating Expenses	<u>29,091</u>
Total Current Operating Expenditures	<u>31,280</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>280</u>
Total Capital Outlays	<u>280</u>
TOTAL NEW APPROPRIATIONS	<u><u>31,560</u></u>

E. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 51,414,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support	P 13,093,000	P 12,569,000	P 1,800,000	P 27,462,000
Operations		<u>23,952,000</u>		<u>23,952,000</u>
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		<u>23,952,000</u>		<u>23,952,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 13,093,000</u></u>	<u><u>P 36,521,000</u></u>	<u><u>P 1,800,000</u></u>	<u><u>P 51,414,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,093,000	P 12,569,000	P 1,800,000	P 27,462,000
Sub-total, General Administration and Support	13,093,000	12,569,000	1,800,000	27,462,000
Operations				
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		23,952,000		23,952,000
Participation in the Support for UNESCO Programs		23,215,000		23,215,000
Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		737,000		737,000
Sub-total, Operations		23,952,000		23,952,000
TOTAL NEW APPROPRIATIONS	P 13,093,000	P 36,521,000	P 1,800,000	P 51,414,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				9,219
Total Permanent Positions				9,219
Other Compensation Common to All				
Personnel Economic Relief Allowance				336
Representation Allowance				252
Transportation Allowance				252
Clothing and Uniform Allowance				98
Honoraria				473
Mid-Year Bonus - Civilian				768
Year End Bonus				768
Cash Gift				70
Productivity Enhancement Incentive				70
Step Increment				23

Total Other Compensation Common to All	<u>3,110</u>
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	<u>42</u>
Total Other Compensation for Specific Groups	<u>42</u>
Other Benefits	
PAG-IBIG Contributions	34
PhilHealth Contributions	194
Employees Compensation Insurance Premiums	<u>17</u>
Total Other Benefits	<u>245</u>
Non-Permanent Positions	<u>477</u>
Total Personnel Services	<u>13,093</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,006
Training and Scholarship Expenses	10,028
Supplies and Materials Expenses	1,115
Communication Expenses	654
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	10,556
Repairs and Maintenance	439
Taxes, Insurance Premiums and Other Fees	60
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	1,966
Representation Expenses	900
Rent/Lease Expenses	470
Subscription Expenses	370
Other Maintenance and Operating Expenses	<u>1,852</u>
Total Maintenance and Other Operating Expenses	<u>36,521</u>
Total Current Operating Expenditures	<u>49,614</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>1,800</u>
Total Capital Outlays	<u>1,800</u>
TOTAL NEW APPROPRIATIONS	<u><u>51,414</u></u>

GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 11,658,575,000	P 13,531,771,000	P 3,128,018,000	P 28,318,364,000
B. FOREIGN SERVICE INSTITUTE	72,685,000	99,362,000	1,100,000	173,147,000
C. PRESIDENTIAL COMMISSION ON VISITING FORCES	23,013,000	26,885,000	1,677,000	51,575,000
D. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES	2,189,000	29,091,000	280,000	31,560,000
E. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES	13,093,000	36,521,000	1,800,000	51,414,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FOREIGN AFFAIRS	P 11,769,555,000	P 13,723,630,000	P 3,132,875,000	P 28,626,060,000