

**D. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 31,560,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support	P 2,189,000	P 1,762,000	P	P 3,951,000
Operations		27,329,000	280,000	27,609,000
<b>ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM</b>		27,329,000	280,000	27,609,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 2,189,000	P 29,091,000	P 280,000	P 31,560,000

**Special Provision(s)**

**1. Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 2,049,000	P 1,762,000	P	P 3,811,000
Administration of Personnel Benefits	140,000			140,000
Sub-total, General Administration and Support	2,189,000	1,762,000		3,951,000
Operations				
<b>ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM</b>		27,329,000	280,000	27,609,000
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		27,329,000	280,000	27,609,000
Sub-total, Operations		27,329,000	280,000	27,609,000

GENERAL APPROPRIATIONS ACT, FY 2026

TOTAL NEW APPROPRIATIONS	P	2,189,000	P	29,091,000	P	280,000	P	31,560,000
<u>New Appropriations, by Object of Expenditures</u>								
(In Thousand Pesos)								
Current Operating Expenditures								
Personnel Services								
Civilian Personnel								
Permanent Positions								
Basic Salary								1,471
Total Permanent Positions								1,471
Other Compensation Common to All								
Personnel Economic Relief Allowance								96
Clothing and Uniform Allowance								28
Honoraria								102
Mid-Year Bonus - Civilian								123
Year End Bonus								123
Cash Gift								20
Productivity Enhancement Incentive								20
Step Increment								4
Total Other Compensation Common to All								516
Other Benefits								
PAG-IBIG Contributions								10
PhilHealth Contributions								37
Employees Compensation Insurance Premiums								5
Loyalty Award - Civilian								10
Terminal Leave								140
Total Other Benefits								202
Total Personnel Services								2,189
Maintenance and Other Operating Expenses								
Travelling Expenses								22,328
Training and Scholarship Expenses								2,708
Supplies and Materials Expenses								493
Communication Expenses								26
Confidential, Intelligence and Extraordinary Expenses								
Extraordinary and Miscellaneous Expenses								150
Professional Services								101
Taxes, Insurance Premiums and Other Fees								128
Other Maintenance and Operating Expenses								
Printing and Publication Expense								1,401
Representation Expenses								428
Rent/Lease Expenses								975

Subscription Expenses	6
Bank Transaction Fee	1
Other Maintenance and Operating Expenses	<u>346</u>
Total Maintenance and Other Operating Expenses	<u>29,091</u>
Total Current Operating Expenditures	<u>31,280</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>280</u>
Total Capital Outlays	<u>280</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>31,560</u></u>