

**C. PRESIDENTIAL COMMISSION ON VISITING FORCES**

For operations, as indicated hereunder ..... P 51,575,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>23,013,000</u>	P <u>26,885,000</u>	P <u>1,677,000</u>	P <u>51,575,000</u>
PRESIDENTIAL OVERSIGHT PROGRAM	<u>23,013,000</u>	<u>26,885,000</u>	<u>1,677,000</u>	<u>51,575,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>23,013,000</u>	P <u>26,885,000</u>	P <u>1,677,000</u>	P <u>51,575,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	P <u>23,013,000</u>	P <u>26,885,000</u>	P <u>1,677,000</u>	P <u>51,575,000</u>
Engagement, Coordination, Monitoring, Evaluation and Assessment of Visiting Forces Agreements	<u>23,013,000</u>	<u>26,885,000</u>	<u>1,677,000</u>	<u>51,575,000</u>
Sub-total, Operations	<u>23,013,000</u>	<u>26,885,000</u>	<u>1,677,000</u>	<u>51,575,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>23,013,000</u>	P <u>26,885,000</u>	P <u>1,677,000</u>	P <u>51,575,000</u>

## GENERAL APPROPRIATIONS ACT, FY 2026

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Other Compensation for Specific Groups**

Anniversary Bonus - Civilian

69

Total Other Compensation for Specific Groups

69

Non-Permanent Positions

22,944

Total Personnel Services

23,013

**Maintenance and Other Operating Expenses**

Travelling Expenses

12,484

Training and Scholarship Expenses

347

Supplies and Materials Expenses

1,327

Utility Expenses

22

Communication Expenses

760

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108

Professional Services

1,620

Repairs and Maintenance

109

Other Maintenance and Operating Expenses

Printing and Publication Expenses

790

Representation Expenses

7,165

Rent/Lease Expenses

2,153

Total Maintenance and Other Operating Expenses

26,885

Total Current Operating Expenditures

49,898

**Capital Outlays**

Property, Plant and Equipment Outlay

Transportation Equipment Outlay

1,677

Total Capital Outlays

1,677

**TOTAL NEW APPROPRIATIONS****51,575**