

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder P 173,147,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support	P	24,313,000	P	68,978,000	P		P	93,291,000
Operations		<u>48,372,000</u>		<u>30,384,000</u>		<u>1,100,000</u>		<u>79,856,000</u>
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM		<u>48,372,000</u>		<u>30,384,000</u>		<u>1,100,000</u>		<u>79,856,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>72,685,000</u>	P	<u>99,362,000</u>	P	<u>1,100,000</u>	P	<u>173,147,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,078,000	P 68,978,000	P	P 85,056,000
Administration of Personnel Benefits	8,235,000			8,235,000
Sub-total, General Administration and Support	24,313,000	68,978,000		93,291,000
Operations				
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	48,372,000	30,384,000	1,100,000	79,856,000
Formulation, Development, Conduct of Personnel Development, and Technical Research, Publication and Dissemination of Studies on Philippine Foreign Policy	48,372,000	30,384,000	1,100,000	79,856,000
Sub-total, Operations	48,372,000	30,384,000	1,100,000	79,856,000
TOTAL NEW APPROPRIATIONS	P 72,685,000	P 99,362,000	P 1,100,000	P 173,147,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,386

Total Permanent Positions

44,386

Other Compensation Common to All

Personnel Economic Relief Allowance

2,088

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

609

Honoraria

5,302

Mid-Year Bonus - Civilian

3,699

Year End Bonus

3,699

Cash Gift

435

GENERAL APPROPRIATIONS ACT, FY 2026

Productivity Enhancement Incentive	435
Step Increment	111
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Total Other Compensation Common to All	17,038
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Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	255
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Total Other Compensation for Specific Groups	255
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Other Benefits	
PAG-IBIG Contributions	209
PhilHealth Contributions	1,092
Employees Compensation Insurance Premiums	104
Loyalty Award - Civilian	30
Terminal Leave	8,235
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Total Other Benefits	9,670
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Non-Permanent Positions	1,336
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Total Personnel Services	72,685
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,085
Training and Scholarship Expenses	11,212
Supplies and Materials Expenses	5,460
Utility Expenses	5,356
Communication Expenses	2,558
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	5,662
General Services	4,400
Repairs and Maintenance	365
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	27
Printing and Publication Expenses	400
Representation Expenses	1,496
Rent/Lease Expenses	43,660
Membership Dues and Contributions to Organizations	14
Subscription Expenses	5,666
Bank Transaction Fee	3
Other Maintenance and Operating Expense	5,600
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Total Maintenance and Other Operating Expenses	99,362
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Total Current Operating Expenditures	172,047
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,100
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JANUARY 5, 2026

OFFICIAL GAZETTE

1061

DEPARTMENT OF FOREIGN AFFAIRS

Total Capital Outlays

1,100

TOTAL NEW APPROPRIATIONS

173,147