

G. TEACHER EDUCATION COUNCIL

For general administration and support, and operations, as indicated hereunder P 562,891,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 501,000 | P 43,006,000 | P 3,380,000 | P 46,887,000 |
| Operations | <u>3,981,000</u> | <u>512,023,000</u> | | <u>516,004,000</u> |
| QUALITY TEACHER EDUCATION PROGRAM | <u>3,981,000</u> | <u>512,023,000</u> | | <u>516,004,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 4,482,000</u> | <u>P 555,029,000</u> | <u>P 3,380,000</u> | <u>P 562,891,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Teacher Education Council (TEC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TEC's website.

The TEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|---------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P <u>501,000</u> | P <u>43,006,000</u> | P <u>3,380,000</u> | P <u>46,887,000</u> |
| Sub-total, General Administration and Support | <u>501,000</u> | <u>43,006,000</u> | <u>3,380,000</u> | <u>46,887,000</u> |

Operations

| | | | |
|------------------------------------|--------------------|----------------------|----------------------|
| QUALITY TEACHER EDUCATION PROGRAM | 3,981,000 | 512,023,000 | 516,004,000 |
| Quality Teacher Education Services | 3,981,000 | 512,023,000 | 516,004,000 |
| Sub-total, Operations | 3,981,000 | 512,023,000 | 516,004,000 |
| TOTAL NEW APPROPRIATIONS | P 4,482,000 | P 555,029,000 | P 3,380,000 |
| | | | P 562,891,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,521

Total Permanent Positions

3,521

Other Compensation Common to All

Personnel Economic Relief Allowance

96

Representation Allowance

114

Clothing and Uniform Allowance

28

Mid-Year Bonus - Civilian

294

Year End Bonus

294

Cash Gift

20

Productivity Enhancement Incentive

20

Step Increment

9

Total Other Compensation Common to All

875

Other Benefits

PAG-IBIG Contributions

9

PhilHealth Contributions

72

Employees Compensation Insurance Premiums

5

Total Other Benefits

86

Total Personnel Services

4,482

Maintenance and Other Operating Expenses

Travelling Expenses

62,809

Training and Scholarship Expenses

100,000

Supplies and Materials Expenses

120,400

Utility Expenses

3,120

Communication Expenses

3,600

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

198

GENERAL APPROPRIATIONS ACT, FY 2026

| | |
|--|------------------------------|
| Financial Assistance/Subsidy | 103,320 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 12,500 |
| Rent/Lease Expenses | 21,600 |
| Subscription Expenses | 600 |
| Other Maintenance and Operating Expenses | <u>126,882</u> |
| Total Maintenance and Other Operating Expenses | <u>555,029</u> |
| Total Current Operating Expenditures | <u>559,511</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 880 |
| Transportation Equipment Outlay | <u>2,500</u> |
| Total Capital Outlays | <u>3,380</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>562,891</u></u> |