

**F. PHILIPPINE HIGH SCHOOL FOR THE ARTS**

For general administration and support, and operations, as indicated hereunder . . . . . P 218,454,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 29,426,000	P 41,433,000	P 87,917,000	P 158,776,000
Operations	<u>16,929,000</u>	<u>42,749,000</u>		<u>59,678,000</u>
<b>SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM</b>	<u>16,929,000</u>	<u>42,749,000</u>		<u>59,678,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>46,355,000</u>	P <u>84,182,000</u>	P <u>87,917,000</u>	P <u>218,454,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,402,000	P 41,433,000	P 87,917,000	P 150,752,000
Administration of Personnel Benefits	8,024,000			8,024,000
Sub-total, General Administration and Support	29,426,000	41,433,000	87,917,000	158,776,000
Operations				
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	16,929,000	42,749,000		59,678,000
Operation of Philippine High School for the Arts Including Outreach, Screening, Student Exchange Program with Other Countries and Production Activities	16,929,000	42,749,000		59,678,000
Sub-total, Operations	16,929,000	42,749,000		59,678,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 46,355,000</b>	<b>P 84,182,000</b>	<b>P 87,917,000</b>	<b>P 218,454,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

29,217

## Total Permanent Positions

29,217

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,296

## Representation Allowance

234

## Transportation Allowance

234

## Clothing and Uniform Allowance

378

## Honoraria

186

## Mid-Year Bonus - Civilian

2,435

## Year End Bonus

2,435

## Cash Gift

270

## Productivity Enhancement Incentive

270

Step Increment	<u>73</u>
Total Other Compensation Common to All	<u>7,811</u>
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	8,024
Other Personnel Benefits	<u>29</u>
Total Other Compensation for Specific Groups	<u>8,053</u>
Other Benefits	
PAG-IBIG Contributions	130
PhilHealth Contributions	694
Employees Compensation Insurance Premiums	65
Loyalty Award - Civilian	<u>65</u>
Total Other Benefits	<u>954</u>
Non-Permanent Positions	<u>320</u>
Total Personnel Services	<u>46,355</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,061
Training and Scholarship Expenses	4,716
Supplies and Materials Expenses	23,175
Utility Expenses	6,821
Communication Expenses	2,268
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	8,971
General Services	27,797
Repairs and Maintenance	3,515
Taxes, Insurance Premiums and Other Fees	1,180
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	525
Representation Expenses	110
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,690
Membership Dues and Contributions to Organizations	31
Subscription Expenses	149
Other Maintenance and Operating Expenses	<u>27</u>
Total Maintenance and Other Operating Expenses	<u>84,182</u>
Total Current Operating Expenditures	<u>130,537</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	77,917
Machinery and Equipment Outlay	5,500

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GENERAL APPROPRIATIONS ACT, FY 2026

**Transportation Equipment Outlay**

**4,500**

**Total Capital Outlays**

**87,917**

**TOTAL NEW APPROPRIATIONS**

**218,454**