

B. NATIONAL ACADEMY OF SPORTS

For general administration and support, and operations, as indicated hereunder. P 540,887,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	43,517,000	P	153,097,000	P	196,614,000
Operations		<u>10,081,000</u>		<u>334,192,000</u>		<u>344,273,000</u>
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		<u>10,081,000</u>		<u>334,192,000</u>		<u>344,273,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>53,598,000</u>	P	<u>487,289,000</u>	P	<u>540,887,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Sports (NAS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAS' website.

The NAS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
REGULAR PROGRAMS						
General Administration and Support						
General Management and Supervision	P	41,464,000	P	153,097,000	P	194,561,000
Administration of Personnel Benefits		<u>2,053,000</u>				<u>2,053,000</u>
Sub-total, General Administration and Support		<u>43,517,000</u>		<u>153,097,000</u>		<u>196,614,000</u>
Operations						
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		<u>10,081,000</u>		<u>334,192,000</u>		<u>344,273,000</u>
Promotion, Development, and Implementation of Quality and Enhanced Sports-Integrated Secondary Education Program		<u>10,081,000</u>		<u>334,192,000</u>		<u>344,273,000</u>
Sub-total, Operations		<u>10,081,000</u>		<u>334,192,000</u>		<u>344,273,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>53,598,000</u>	P	<u>487,289,000</u>	P	<u>540,887,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	39,694
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Total Permanent Positions	<u>39,694</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,416
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Representation Allowance	480
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Transportation Allowance	480
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Clothing and Uniform Allowance	413
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Mid-Year Bonus - Civilian	3,308
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Year End Bonus	3,308
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Cash Gift	295
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Productivity Enhancement Incentive	295
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Step Increment	<u>99</u>
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Total Other Compensation Common to All	<u>10,094</u>
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Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	<u>2,053</u>
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Total Other Compensation for Specific Groups	<u>2,053</u>
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Other Benefits

PAG-IBIG Contributions	142
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PhilHealth Contributions	964
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Employees Compensation Insurance Premiums	<u>71</u>
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Total Other Benefits	<u>1,177</u>
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Non-Permanent Positions	<u>580</u>
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Total Personnel Services	<u>53,598</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	138,412
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Training and Scholarship Expenses	29,722
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Supplies and Materials Expenses	77,389
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Utility Expenses	7,775
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Communication Expenses	2,112
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	56,247
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General Services	69,359
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Repairs and Maintenance	3,285
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Taxes, Insurance Premiums and Other Fees	9,548
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	196
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Representation Expenses	4,926
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Rent/Lease Expenses	85,086
Membership Dues and Contributions to Organizations	16
Other Maintenance and Operating Expenses	<u>3,080</u>
Total Maintenance and Other Operating Expenses	<u>487,289</u>
Total Current Operating Expenditures	<u>540,887</u>
TOTAL NEW APPROPRIATIONS	<u><u>540,887</u></u>

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