

**G. TARIFF COMMISSION**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 124,680,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 40,149,000	P 19,912,000	P 5,500,000	P 65,561,000
Support to Operations	5,347,000	13,518,000	8,100,000	26,965,000
Operations	<u>26,143,000</u>	<u>6,011,000</u>		<u>32,154,000</u>
TARIFF ADMINISTRATION PROGRAM	17,869,000	2,977,000		20,846,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	4,074,000	1,569,000		5,643,000
TRADE REMEDY MEASURES PROGRAM	<u>4,200,000</u>	<u>1,465,000</u>		<u>5,665,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>71,639,000</u>	P <u>39,441,000</u>	P <u>13,600,000</u>	P <u>124,680,000</u>

**Special Provision(s)**

**1. Remedies Fund.** In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

**2. Reporting and Posting Requirements.** The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**3. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 40,017,000	P 19,912,000	P 5,500,000	P 65,429,000
Administration of Personnel Benefits	<u>132,000</u>			<u>132,000</u>
Sub-total, General Administration and Support	<u>40,149,000</u>	<u>19,912,000</u>	<u>5,500,000</u>	<u>65,561,000</u>
Support to Operations				
Planning and Program Development and Monitoring	2,571,000	57,000		2,628,000
Information, Packaging and Dissemination	1,185,000			1,185,000
Information System Development and Maintenance	<u>1,591,000</u>	<u>13,461,000</u>	<u>8,100,000</u>	<u>23,152,000</u>
Sub-total, Support to Operations	<u>5,347,000</u>	<u>13,518,000</u>	<u>8,100,000</u>	<u>26,965,000</u>
Operations				
<b>TARIFF ADMINISTRATION PROGRAM</b>	<u>17,869,000</u>	<u>2,977,000</u>		<u>20,846,000</u>
Conduct of Investigations and Public Hearings on Petitions for Tariff Modification	4,073,000	2,096,000		6,169,000
Issuance of Rulings and Opinions on Applications for Tariff Classification	11,929,000	411,000		12,340,000
Conduct of Studies on the Impact of Tariff Policies and Programs on National Competitiveness and Consumer Welfare in Line with the Economic Objectives of the Government	1,867,000	470,000		2,337,000
<b>INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM</b>	<u>4,074,000</u>	<u>1,569,000</u>		<u>5,643,000</u>

Conduct of Investigations and Public Consultations on Tariff Concessions to be Granted by the Philippines under Multilateral, Regional, Bilateral and Other International Trade Agreements		483,000		483,000
Participation in International Trade and Tariff Negotiations Including Review of the Trade Agreements for Negotiation and Trade Agreements Entered Into by the Philippines	1,217,000	546,000		1,763,000
Administration, Updating and Conduct of Consultations on the ASEAN Harmonized Tariff Nomenclature	2,857,000	540,000		3,397,000
<b>TRADE REMEDY MEASURES PROGRAM</b>	<u>4,200,000</u>	<u>1,465,000</u>		<u>5,665,000</u>
Adjudication of Cases on the Application of Trade Remedies Against Imports	<u>4,200,000</u>	<u>1,465,000</u>		<u>5,665,000</u>
Sub-total, Operations	<u>26,143,000</u>	<u>6,011,000</u>		<u>32,154,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 71,639,000</u>	<u>P 39,441,000</u>	<u>P 13,600,000</u>	<u>P 124,680,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 55,258

Total Permanent Positions 55,258

Other Compensation Common to All

Personnel Economic Relief Allowance 1,872

Representation Allowance 1,086

Transportation Allowance 1,086

Clothing and Uniform Allowance 546

Mid-Year Bonus - Civilian 4,605

Year End Bonus 4,605

Cash Gift 390

Productivity Enhancement Incentive 390

Step Increment 138

Total Other Compensation Common to All 14,718

Other Benefits

PAG-IBIG Contributions 187

PhilHealth Contributions 1,249

Employees Compensation Insurance Premiums 95

Terminal Leave 132

Total Other Benefits 1,663

GENERAL APPROPRIATIONS ACT, FY 2026

<b>Total Personnel Services</b>	<b>71,639</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,741
Training and Scholarship Expenses	1,210
Supplies and Materials Expenses	1,580
Utility Expenses	1,910
Communication Expenses	2,120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	730
Professional Services	4,150
General Services	4,150
Repairs and Maintenance	925
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,400
Representation Expenses	500
Rent/Lease Expenses	11,500
Membership Dues and Contributions to Organizations	10
Subscription Expenses	4,827
Donations	8
Other Maintenance and Operating Expenses	280
<b>Total Maintenance and Other Operating Expenses</b>	<b>39,441</b>
<b>Total Current Operating Expenditures</b>	<b>111,080</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	600
Transportation Equipment Outlay	5,500
Intangible Assets Outlay	7,500
<b>Total Capital Outlays</b>	<b>13,600</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>124,680</b>