

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 8,734,578,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 541,939,000	P 968,809,000	P 129,900,000	P 1,640,648,000
Support to Operations	84,847,000	274,072,000	29,978,000	388,897,000
Operations	<u>1,405,404,000</u>	<u>914,208,000</u>	<u>6,852,000</u>	<u>2,326,464,000</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM	1,030,892,000	527,542,000		1,558,434,000
STATISTICAL POLICY AND COORDINATION PROGRAM	186,766,000	149,609,000		336,375,000
CIVIL REGISTRATION PROGRAM	<u>187,746,000</u>	<u>237,057,000</u>	<u>6,852,000</u>	<u>431,655,000</u>
Total, Regular Programs	<u>2,032,190,000</u>	<u>2,157,089,000</u>	<u>166,730,000</u>	<u>4,356,009,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>4,242,717,000</u>	<u>135,852,000</u>	<u>4,378,569,000</u>
Total, Project(s)		<u>4,242,717,000</u>	<u>135,852,000</u>	<u>4,378,569,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,032,190,000</u>	P <u>6,399,806,000</u>	P <u>302,582,000</u>	P <u>8,734,578,000</u>

Special Provision(s)

1. Biennial Sectoral Greenhouse Gas (GHG) Inventory Report. The Philippine Statistics Authority (PSA) shall, within the amounts appropriated herein, assist the Department of Agriculture (DA) and Climate Change Commission (CCC) by gathering and validating cross-cutting data and data specific to the agriculture sector, leveraging its national mandate for data collection. The PSA shall:

- (i) Compile and provide comprehensive and quality-assured agriculture sector activity data every two years to the DA and the CCC; and
- (ii) Provide cross-cutting national statistics (e.g., population, gross domestic product, economic activity) and other relevant activity data to all sectoral lead agencies (Department of Environment and Natural Resources, Department of Energy, Department of Transportation, and DA) and the CCC, as necessary for the National GHG Inventory, in accordance with E.O. No. 174, s. 2014.

2. Reporting and Posting Requirements. The Philippine Statistics Authority (PSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 524,598,000	P 968,809,000	P 129,900,000	P 1,623,307,000
National Capital Region (NCR)	263,431,000	491,557,000	129,900,000	884,888,000
Central Office	137,894,000	396,135,000	129,900,000	663,929,000
Regional Statistical Services Office - NCR	125,537,000	95,422,000		220,959,000
Region I - Ilocos	16,005,000	23,940,000		39,945,000
Regional Statistical Services Office - I	16,005,000	23,940,000		39,945,000
Cordillera Administrative Region (CAR)	18,066,000	26,816,000		44,882,000
Regional Statistical Services Office - CAR	18,066,000	26,816,000		44,882,000
Region II - Cagayan Valley	15,092,000	22,049,000		37,141,000
Regional Statistical Services Office - II	15,092,000	22,049,000		37,141,000
Region III - Central Luzon	18,207,000	31,209,000		49,416,000
Regional Statistical Services Office - III	18,207,000	31,209,000		49,416,000
Region IVA - CALABARZON	18,215,000	39,521,000		57,736,000
Regional Statistical Services Office - IVA	18,215,000	39,521,000		57,736,000
Region IVB - MIMAROPA	16,340,000	31,709,000		48,049,000
Regional Statistical Services Office - IVB	16,340,000	31,709,000		48,049,000
Region V - Bicol	19,825,000	38,728,000		58,553,000
Regional Statistical Services Office - V	19,825,000	38,728,000		58,553,000
Region VI - Western Visayas	19,468,000	30,816,000		50,284,000
Regional Statistical Services Office - VI	19,468,000	30,816,000		50,284,000

Negros Island Region (NIR)		<u>18,419,000</u>	<u>18,419,000</u>
Regional Statistical Services Office - NIR		18,419,000	18,419,000
Region VII - Central Visayas	<u>11,643,000</u>	<u>21,543,000</u>	<u>33,186,000</u>
Regional Statistical Services Office - VII	11,643,000	21,543,000	33,186,000
Region VIII - Eastern Visayas	<u>20,663,000</u>	<u>34,865,000</u>	<u>55,528,000</u>
Regional Statistical Services Office - VIII	20,663,000	34,865,000	55,528,000
Region IX - Zamboanga Peninsula	<u>12,187,000</u>	<u>17,350,000</u>	<u>29,537,000</u>
Regional Statistical Services Office - IX	12,187,000	17,350,000	29,537,000
Region X - Northern Mindanao	<u>16,953,000</u>	<u>29,676,000</u>	<u>46,629,000</u>
Regional Statistical Services Office - X	16,953,000	29,676,000	46,629,000
Region XI - Davao	<u>16,347,000</u>	<u>32,934,000</u>	<u>49,281,000</u>
Regional Statistical Services Office - XI	16,347,000	32,934,000	49,281,000
Region XII - SOCCSKSARGEN	<u>13,414,000</u>	<u>30,551,000</u>	<u>43,965,000</u>
Regional Statistical Services Office - XII	13,414,000	30,551,000	43,965,000
Region XIII - Caraga	<u>13,114,000</u>	<u>21,563,000</u>	<u>34,677,000</u>
Regional Statistical Services Office - XIII	13,114,000	21,563,000	34,677,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>15,628,000</u>	<u>25,563,000</u>	<u>41,191,000</u>
Regional Statistical Services Office - BARMM	15,628,000	25,563,000	41,191,000
Administration of Personnel Benefits	<u>17,341,000</u>		<u>17,341,000</u>
National Capital Region (NCR)	<u>8,749,000</u>		<u>8,749,000</u>
Central Office	7,272,000		7,272,000
Regional Statistical Services Office - NCR	1,477,000		1,477,000
Region II - Cagayan Valley	<u>4,220,000</u>		<u>4,220,000</u>
Regional Statistical Services Office - II	4,220,000		4,220,000
Region IX - Zamboanga Peninsula	<u>1,620,000</u>		<u>1,620,000</u>
Regional Statistical Services Office - IX	1,620,000		1,620,000
Region XI - Davao	<u>975,000</u>		<u>975,000</u>
Regional Statistical Services Office - XI	975,000		975,000

Region XII - SOCCSKSARGEN	<u>910,000</u>			<u>910,000</u>
Regional Statistical Services Office - XII	910,000			910,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>867,000</u>			<u>867,000</u>
Regional Statistical Services Office - BARMM	867,000			867,000
Sub-total, General Administration and Support	<u>541,939,000</u>	<u>968,809,000</u>	<u>129,900,000</u>	<u>1,640,648,000</u>
Support to Operations				
Provision of Management and Corporate Planning and Legal Services	<u>16,014,000</u>	<u>25,045,000</u>	<u>34,000</u>	<u>41,093,000</u>
National Capital Region (NCR)	<u>16,014,000</u>	<u>25,045,000</u>	<u>34,000</u>	<u>41,093,000</u>
Central Office	16,014,000	25,045,000	34,000	41,093,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	<u>6,488,000</u>	<u>3,547,000</u>		<u>10,035,000</u>
National Capital Region (NCR)	<u>6,488,000</u>	<u>3,547,000</u>		<u>10,035,000</u>
Central Office	6,488,000	3,547,000		10,035,000
Development and Maintenance of Information Systems and Databases	<u>57,968,000</u>	<u>240,523,000</u>	<u>29,944,000</u>	<u>328,435,000</u>
National Capital Region (NCR)	<u>57,968,000</u>	<u>240,523,000</u>	<u>29,944,000</u>	<u>328,435,000</u>
Central Office	57,968,000	240,523,000	29,944,000	328,435,000
Coordination in the Development of Statistical Methodologies and Survey Designs	<u>4,377,000</u>	<u>4,957,000</u>		<u>9,334,000</u>
National Capital Region (NCR)	<u>4,377,000</u>	<u>4,957,000</u>		<u>9,334,000</u>
Central Office	4,377,000	4,957,000		9,334,000
Sub-total, Support to Operations	<u>84,847,000</u>	<u>274,072,000</u>	<u>29,978,000</u>	<u>388,897,000</u>
Operations				
NATIONAL STATISTICS DEVELOPMENT PROGRAM	<u>1,030,892,000</u>	<u>527,542,000</u>		<u>1,558,434,000</u>
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	<u>848,063,000</u>	<u>404,209,000</u>		<u>1,252,272,000</u>
National Capital Region (NCR)	<u>139,256,000</u>	<u>70,789,000</u>		<u>210,045,000</u>
Central Office	139,256,000	32,558,000		171,814,000
Regional Statistical Services Office - NCR		38,231,000		38,231,000
Region I - Ilocos	<u>39,892,000</u>	<u>17,991,000</u>		<u>57,883,000</u>
Regional Statistical Services Office - I	39,892,000	17,991,000		57,883,000

Cordillera Administrative Region (CAR)	<u>40,535,000</u>	<u>12,517,000</u>	<u>53,052,000</u>
Regional Statistical Services Office - CAR	40,535,000	12,517,000	53,052,000
Region II - Cagayan Valley	<u>37,815,000</u>	<u>16,710,000</u>	<u>54,525,000</u>
Regional Statistical Services Office - II	37,815,000	16,710,000	54,525,000
Region III - Central Luzon	<u>68,487,000</u>	<u>26,499,000</u>	<u>94,986,000</u>
Regional Statistical Services Office - III	68,487,000	26,499,000	94,986,000
Region IVA - CALABARZON	<u>84,369,000</u>	<u>27,076,000</u>	<u>111,445,000</u>
Regional Statistical Services Office - IVA	84,369,000	27,076,000	111,445,000
Region IVB - MIMAROPA	<u>33,810,000</u>	<u>22,825,000</u>	<u>56,635,000</u>
Regional Statistical Services Office - IVB	33,810,000	22,825,000	56,635,000
Region V - Bicol	<u>42,767,000</u>	<u>23,116,000</u>	<u>65,883,000</u>
Regional Statistical Services Office - V	42,767,000	23,116,000	65,883,000
Region VI - Western Visayas	<u>53,520,000</u>	<u>22,631,000</u>	<u>76,151,000</u>
Regional Statistical Services Office - VI	53,520,000	22,631,000	76,151,000
Negros Island Region (NIR)		<u>14,510,000</u>	<u>14,510,000</u>
Regional Statistical Services Office - NIR		14,510,000	14,510,000
Region VII - Central Visayas	<u>46,917,000</u>	<u>16,007,000</u>	<u>62,924,000</u>
Regional Statistical Services Office - VII	46,917,000	16,007,000	62,924,000
Region VIII - Eastern Visayas	<u>45,233,000</u>	<u>24,025,000</u>	<u>69,258,000</u>
Regional Statistical Services Office - VIII	45,233,000	24,025,000	69,258,000
Region IX - Zamboanga Peninsula	<u>26,369,000</u>	<u>18,834,000</u>	<u>45,203,000</u>
Regional Statistical Services Office - IX	26,369,000	18,834,000	45,203,000
Region X - Northern Mindanao	<u>42,716,000</u>	<u>19,813,000</u>	<u>62,529,000</u>
Regional Statistical Services Office - X	42,716,000	19,813,000	62,529,000
Region XI - Davao	<u>41,063,000</u>	<u>20,348,000</u>	<u>61,411,000</u>
Regional Statistical Services Office - XI	41,063,000	20,348,000	61,411,000
Region XII - SOCCSKSARGEN	<u>30,313,000</u>	<u>14,637,000</u>	<u>44,950,000</u>
Regional Statistical Services Office - XII	30,313,000	14,637,000	44,950,000

Region XIII - Caraga	<u>41,706,000</u>	<u>14,849,000</u>	<u>56,555,000</u>
Regional Statistical Services Office - XIII	41,706,000	14,849,000	56,555,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>33,295,000</u>	<u>21,032,000</u>	<u>54,327,000</u>
Regional Statistical Services Office - BARMM	33,295,000	21,032,000	54,327,000
Conduct of Household-Based Censuses and Surveys	<u>182,829,000</u>	<u>121,350,000</u>	<u>304,179,000</u>
National Capital Region (NCR)	<u>47,066,000</u>	<u>48,027,000</u>	<u>95,093,000</u>
Central Office	38,387,000	36,150,000	74,537,000
Regional Statistical Services Office - NCR	8,679,000	11,877,000	20,556,000
Region I - Ilocos	<u>7,913,000</u>	<u>2,895,000</u>	<u>10,808,000</u>
Regional Statistical Services Office - I	7,913,000	2,895,000	10,808,000
Cordillera Administrative Region (CAR)	<u>8,286,000</u>	<u>4,881,000</u>	<u>13,167,000</u>
Regional Statistical Services Office - CAR	8,286,000	4,881,000	13,167,000
Region II - Cagayan Valley	<u>9,792,000</u>	<u>3,474,000</u>	<u>13,266,000</u>
Regional Statistical Services Office - II	9,792,000	3,474,000	13,266,000
Region III - Central Luzon	<u>8,785,000</u>	<u>6,560,000</u>	<u>15,345,000</u>
Regional Statistical Services Office - III	8,785,000	6,560,000	15,345,000
Region IVA - CALABARZON	<u>8,614,000</u>	<u>4,694,000</u>	<u>13,308,000</u>
Regional Statistical Services Office - IVA	8,614,000	4,694,000	13,308,000
Region IVB - MIMAROPA	<u>10,271,000</u>	<u>4,669,000</u>	<u>14,940,000</u>
Regional Statistical Services Office - IVB	10,271,000	4,669,000	14,940,000
Region V - Bicol	<u>8,129,000</u>	<u>4,397,000</u>	<u>12,526,000</u>
Regional Statistical Services Office - V	8,129,000	4,397,000	12,526,000
Region VI - Western Visayas	<u>10,293,000</u>	<u>5,690,000</u>	<u>15,983,000</u>
Regional Statistical Services Office - VI	10,293,000	5,690,000	15,983,000
Region VII - Central Visayas	<u>9,573,000</u>	<u>4,736,000</u>	<u>14,309,000</u>
Regional Statistical Services Office - VII	9,573,000	4,736,000	14,309,000
Region VIII - Eastern Visayas	<u>10,282,000</u>	<u>4,957,000</u>	<u>15,239,000</u>
Regional Statistical Services Office - VIII	10,282,000	4,957,000	15,239,000

Region IX - Zamboanga Peninsula	<u>9,378,000</u>	<u>2,948,000</u>	<u>12,326,000</u>
Regional Statistical Services Office - IX	9,378,000	2,948,000	12,326,000
Region X - Northern Mindanao	<u>9,378,000</u>	<u>5,019,000</u>	<u>14,397,000</u>
Regional Statistical Services Office - X	9,378,000	5,019,000	14,397,000
Region XI - Davao	<u>8,614,000</u>	<u>4,599,000</u>	<u>13,213,000</u>
Regional Statistical Services Office - XI	8,614,000	4,599,000	13,213,000
Region XII - SOCCSKSARGEN	<u>9,074,000</u>	<u>3,676,000</u>	<u>12,750,000</u>
Regional Statistical Services Office - XII	9,074,000	3,676,000	12,750,000
Region XIII - Caraga		<u>4,034,000</u>	<u>4,034,000</u>
Regional Statistical Services Office - XIII		4,034,000	4,034,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>7,381,000</u>	<u>6,094,000</u>	<u>13,475,000</u>
Regional Statistical Services Office - BARMM	7,381,000	6,094,000	13,475,000
Generation/Compilation of Administrative-Based Statistics and Derived Indicators		<u>1,983,000</u>	<u>1,983,000</u>
National Capital Region (NCR)		<u>1,983,000</u>	<u>1,983,000</u>
Central Office		1,983,000	1,983,000
STATISTICAL POLICY AND COORDINATION PROGRAM	<u>186,766,000</u>	<u>149,609,000</u>	<u>336,375,000</u>
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	<u>15,179,000</u>	<u>26,972,000</u>	<u>42,151,000</u>
National Capital Region (NCR)	<u>15,179,000</u>	<u>19,882,000</u>	<u>35,061,000</u>
Central Office	15,179,000	19,768,000	34,947,000
Regional Statistical Services Office - NCR		114,000	114,000
Region I - Ilocos		<u>1,057,000</u>	<u>1,057,000</u>
Regional Statistical Services Office - I		1,057,000	1,057,000
Cordillera Administrative Region (CAR)		<u>533,000</u>	<u>533,000</u>
Regional Statistical Services Office - CAR		533,000	533,000
Region II - Cagayan Valley		<u>538,000</u>	<u>538,000</u>
Regional Statistical Services Office - II		538,000	538,000
Region III - Central Luzon		<u>728,000</u>	<u>728,000</u>
Regional Statistical Services Office - III		728,000	728,000

Region IVA - CALABARZON	<u>1,245,000</u>	<u>1,245,000</u>
Regional Statistical Services Office - IVA	1,245,000	1,245,000
Region IVB - MIMAROPA	<u>472,000</u>	<u>472,000</u>
Regional Statistical Services Office - IVB	472,000	472,000
Region V - Bicol	<u>641,000</u>	<u>641,000</u>
Regional Statistical Services Office - V	641,000	641,000
Region VI - Western Visayas	<u>586,000</u>	<u>586,000</u>
Regional Statistical Services Office - VI	586,000	586,000
Region VII - Central Visayas	<u>268,000</u>	<u>268,000</u>
Regional Statistical Services Office - VII	268,000	268,000
Region VIII - Eastern Visayas	<u>40,000</u>	<u>40,000</u>
Regional Statistical Services Office - VIII	40,000	40,000
Region IX - Zamboanga Peninsula	<u>822,000</u>	<u>822,000</u>
Regional Statistical Services Office - IX	822,000	822,000
Region X - Northern Mindanao	<u>40,000</u>	<u>40,000</u>
Regional Statistical Services Office - X	40,000	40,000
Region XII - SOCCSKSARGEN	<u>40,000</u>	<u>40,000</u>
Regional Statistical Services Office - XII	40,000	40,000
Region XIII - Caraga	<u>40,000</u>	<u>40,000</u>
Regional Statistical Services Office - XIII	40,000	40,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>40,000</u>	<u>40,000</u>
Regional Statistical Services Office - BARMM	40,000	40,000
Development and Improvement of Statistical Frameworks and Standards	<u>57,604,000</u>	<u>116,262,000</u>
National Capital Region (NCR)	<u>57,604,000</u>	<u>103,652,000</u>
Central Office	57,604,000	102,945,000
Regional Statistical Services Office - NCR	707,000	707,000
Region I - Ilocos	<u>751,000</u>	<u>751,000</u>
Regional Statistical Services Office - I	751,000	751,000

Cordillera Administrative Region (CAR)	<u>767,000</u>	<u>767,000</u>
Regional Statistical Services Office - CAR	767,000	767,000
Region II - Cagayan Valley	<u>787,000</u>	<u>787,000</u>
Regional Statistical Services Office - II	787,000	787,000
Region III - Central Luzon	<u>773,000</u>	<u>773,000</u>
Regional Statistical Services Office - III	773,000	773,000
Region IVA - CALABARZON	<u>770,000</u>	<u>770,000</u>
Regional Statistical Services Office - IVA	770,000	770,000
Region IVB - MIMAROPA	<u>770,000</u>	<u>770,000</u>
Regional Statistical Services Office - IVB	770,000	770,000
Region V - Bicol	<u>789,000</u>	<u>789,000</u>
Regional Statistical Services Office - V	789,000	789,000
Region VI - Western Visayas	<u>789,000</u>	<u>789,000</u>
Regional Statistical Services Office - VI	789,000	789,000
Region VII - Central Visayas	<u>765,000</u>	<u>765,000</u>
Regional Statistical Services Office - VII	765,000	765,000
Region VIII - Eastern Visayas	<u>812,000</u>	<u>812,000</u>
Regional Statistical Services Office - VIII	812,000	812,000
Region IX - Zamboanga Peninsula	<u>776,000</u>	<u>776,000</u>
Regional Statistical Services Office - IX	776,000	776,000
Region X - Northern Mindanao	<u>822,000</u>	<u>822,000</u>
Regional Statistical Services Office - X	822,000	822,000
Region XI - Davao	<u>822,000</u>	<u>822,000</u>
Regional Statistical Services Office - XI	822,000	822,000
Region XII - SOCCSKSARGEN	<u>819,000</u>	<u>819,000</u>
Regional Statistical Services Office - XII	819,000	819,000
Region XIII - Caraga	<u>799,000</u>	<u>799,000</u>
Regional Statistical Services Office - XIII	799,000	799,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	799,000	799,000
Regional Statistical Services Office - BARMM	799,000	799,000
Coordination of Statistical Activities at the National and Local Levels	<u>113,983,000</u>	<u>6,375,000</u>
National Capital Region (NCR)	<u>113,983,000</u>	<u>1,790,000</u>
Central Office	113,983,000	1,676,000
Regional Statistical Services Office - NCR	114,000	114,000
Region I - Ilocos	<u>351,000</u>	<u>351,000</u>
Regional Statistical Services Office - I	351,000	351,000
Cordillera Administrative Region (CAR)	<u>188,000</u>	<u>188,000</u>
Regional Statistical Services Office - CAR	188,000	188,000
Region II - Cagayan Valley	<u>128,000</u>	<u>128,000</u>
Regional Statistical Services Office - II	128,000	128,000
Region III - Central Luzon	<u>232,000</u>	<u>232,000</u>
Regional Statistical Services Office - III	232,000	232,000
Region IVA - CALABARZON	<u>445,000</u>	<u>445,000</u>
Regional Statistical Services Office - IVA	445,000	445,000
Region IVB - MIMAROPA	<u>323,000</u>	<u>323,000</u>
Regional Statistical Services Office - IVB	323,000	323,000
Region V - Bicol	<u>272,000</u>	<u>272,000</u>
Regional Statistical Services Office - V	272,000	272,000
Region VI - Western Visayas	<u>279,000</u>	<u>279,000</u>
Regional Statistical Services Office - VI	279,000	279,000
Region VII - Central Visayas	<u>145,000</u>	<u>145,000</u>
Regional Statistical Services Office - VII	145,000	145,000
Region VIII - Eastern Visayas	<u>289,000</u>	<u>289,000</u>
Regional Statistical Services Office - VIII	289,000	289,000
Region IX - Zamboanga Peninsula	<u>202,000</u>	<u>202,000</u>
Regional Statistical Services Office - IX	202,000	202,000

Region X - Northern Mindanao	<u>455,000</u>	<u>455,000</u>	<u>455,000</u>	<u>455,000</u>
Regional Statistical Services Office - X	455,000			455,000
Region XI - Davao	<u>177,000</u>	<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
Regional Statistical Services Office - XI	177,000			177,000
Region XII - SOCCSKSARGEN	<u>453,000</u>	<u>453,000</u>	<u>453,000</u>	<u>453,000</u>
Regional Statistical Services Office - XII	453,000			453,000
Region XIII - Caraga	<u>284,000</u>	<u>284,000</u>	<u>284,000</u>	<u>284,000</u>
Regional Statistical Services Office - XIII	284,000			284,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>362,000</u>	<u>362,000</u>	<u>362,000</u>	<u>362,000</u>
Regional Statistical Services Office - BARMM	362,000			362,000
CIVIL REGISTRATION PROGRAM	<u>187,746,000</u>	<u>237,057,000</u>	<u>6,852,000</u>	<u>431,655,000</u>
Processing and Archiving of Civil Registry Documents	<u>164,254,000</u>	<u>145,751,000</u>	<u>6,852,000</u>	<u>316,857,000</u>
National Capital Region (NCR)	<u>45,349,000</u>	<u>91,611,000</u>	<u>6,852,000</u>	<u>143,812,000</u>
Central Office	36,915,000	90,558,000	6,852,000	134,325,000
Regional Statistical Services Office - NCR	8,434,000	1,053,000		9,487,000
Region I - Ilocos	<u>7,657,000</u>	<u>3,332,000</u>		<u>10,989,000</u>
Regional Statistical Services Office - I	7,657,000	3,332,000		10,989,000
Cordillera Administrative Region (CAR)	<u>6,729,000</u>	<u>1,696,000</u>		<u>8,425,000</u>
Regional Statistical Services Office - CAR	6,729,000	1,696,000		8,425,000
Region II - Cagayan Valley	<u>7,412,000</u>	<u>3,443,000</u>		<u>10,855,000</u>
Regional Statistical Services Office - II	7,412,000	3,443,000		10,855,000
Region III - Central Luzon	<u>7,984,000</u>	<u>4,807,000</u>		<u>12,791,000</u>
Regional Statistical Services Office - III	7,984,000	4,807,000		12,791,000
Region IVA - CALABARZON	<u>8,389,000</u>	<u>4,923,000</u>		<u>13,312,000</u>
Regional Statistical Services Office - IVA	8,389,000	4,923,000		13,312,000
Region IVB - MIMAROPA	<u>8,072,000</u>	<u>3,445,000</u>		<u>11,517,000</u>
Regional Statistical Services Office - IVB	8,072,000	3,445,000		11,517,000
Region V - Bicol	<u>6,326,000</u>	<u>2,533,000</u>		<u>8,859,000</u>
Regional Statistical Services Office - V	6,326,000	2,533,000		8,859,000

Region VI - Western Visayas	<u>8,389,000</u>	<u>3,146,000</u>	<u>11,535,000</u>
Regional Statistical Services Office - VI	8,389,000	3,146,000	11,535,000
Negros Island Region (NIR)		<u>1,447,000</u>	<u>1,447,000</u>
Regional Statistical Services Office - NIR		1,447,000	1,447,000
Region VII - Central Visayas	<u>7,779,000</u>	<u>2,119,000</u>	<u>9,898,000</u>
Regional Statistical Services Office - VII	7,779,000	2,119,000	9,898,000
Region VIII - Eastern Visayas	<u>6,365,000</u>	<u>6,337,000</u>	<u>12,702,000</u>
Regional Statistical Services Office - VIII	6,365,000	6,337,000	12,702,000
Region IX - Zamboanga Peninsula	<u>5,502,000</u>	<u>1,308,000</u>	<u>6,810,000</u>
Regional Statistical Services Office - IX	5,502,000	1,308,000	6,810,000
Region X - Northern Mindanao	<u>6,720,000</u>	<u>2,598,000</u>	<u>9,318,000</u>
Regional Statistical Services Office - X	6,720,000	2,598,000	9,318,000
Region XI - Davao	<u>7,169,000</u>	<u>3,270,000</u>	<u>10,439,000</u>
Regional Statistical Services Office - XI	7,169,000	3,270,000	10,439,000
Region XII - SOCCSKSARGEN	<u>8,377,000</u>	<u>5,875,000</u>	<u>14,252,000</u>
Regional Statistical Services Office - XII	8,377,000	5,875,000	14,252,000
Region XIII - Caraga	<u>7,984,000</u>	<u>1,617,000</u>	<u>9,601,000</u>
Regional Statistical Services Office - XIII	7,984,000	1,617,000	9,601,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>8,051,000</u>	<u>2,244,000</u>	<u>10,295,000</u>
Regional Statistical Services Office - BARMM	8,051,000	2,244,000	10,295,000
Issuance of Civil Registration Certification/ Authentications of Documents	<u>23,492,000</u>	<u>88,152,000</u>	<u>111,644,000</u>
National Capital Region (NCR)	<u>23,492,000</u>	<u>49,544,000</u>	<u>73,036,000</u>
Central Office	23,492,000	47,273,000	70,765,000
Regional Statistical Services Office - NCR		2,271,000	2,271,000
Region I - Ilocos		<u>2,271,000</u>	<u>2,271,000</u>
Regional Statistical Services Office - I		2,271,000	2,271,000
Cordillera Administrative Region (CAR)		<u>2,555,000</u>	<u>2,555,000</u>
Regional Statistical Services Office - CAR		2,555,000	2,555,000

Region II - Cagayan Valley	<u>2,555,000</u>	<u>2,555,000</u>
Regional Statistical Services Office - II	2,555,000	2,555,000
Region III - Central Luzon	<u>3,123,000</u>	<u>3,123,000</u>
Regional Statistical Services Office - III	3,123,000	3,123,000
Region IVA - CALABARZON	<u>2,271,000</u>	<u>2,271,000</u>
Regional Statistical Services Office - IVA	2,271,000	2,271,000
Region IVB - MIMAROPA	<u>2,271,000</u>	<u>2,271,000</u>
Regional Statistical Services Office - IVB	2,271,000	2,271,000
Region V - Bicol	<u>2,555,000</u>	<u>2,555,000</u>
Regional Statistical Services Office - V	2,555,000	2,555,000
Region VI - Western Visayas	<u>2,555,000</u>	<u>2,555,000</u>
Regional Statistical Services Office - VI	2,555,000	2,555,000
Region VII - Central Visayas	<u>2,271,000</u>	<u>2,271,000</u>
Regional Statistical Services Office - VII	2,271,000	2,271,000
Region VIII - Eastern Visayas	<u>2,839,000</u>	<u>2,839,000</u>
Regional Statistical Services Office - VIII	2,839,000	2,839,000
Region IX - Zamboanga Peninsula	<u>1,703,000</u>	<u>1,703,000</u>
Regional Statistical Services Office - IX	1,703,000	1,703,000
Region X - Northern Mindanao	<u>2,271,000</u>	<u>2,271,000</u>
Regional Statistical Services Office - X	2,271,000	2,271,000
Region XI - Davao	<u>2,555,000</u>	<u>2,555,000</u>
Regional Statistical Services Office - XI	2,555,000	2,555,000
Region XII - SOCCSKSARGEN	<u>1,987,000</u>	<u>1,987,000</u>
Regional Statistical Services Office - XII	1,987,000	1,987,000
Region XIII - Caraga	<u>2,271,000</u>	<u>2,271,000</u>
Regional Statistical Services Office - XIII	2,271,000	2,271,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,555,000</u>	<u>2,555,000</u>
Regional Statistical Services Office - BARMM	2,555,000	2,555,000

Technical Supervision over Local Civil Registrars		<u>3,154,000</u>	<u>3,154,000</u>
National Capital Region (NCR)		<u>3,154,000</u>	<u>3,154,000</u>
Central Office		<u>3,154,000</u>	<u>3,154,000</u>
Sub-total, Operations	<u>1,405,404,000</u>	<u>914,208,000</u>	<u>6,852,000</u>
Total, Regular Programs	<u>2,032,190,000</u>	<u>2,157,089,000</u>	<u>166,730,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Construction of Covered Pathwalk at PSA Complex		<u>33,024,000</u>	<u>33,024,000</u>
National Capital Region (NCR)		<u>33,024,000</u>	<u>33,024,000</u>
Central Office		<u>33,024,000</u>	<u>33,024,000</u>
Construction of Generator Set Housing for TAM Building		<u>4,610,000</u>	<u>4,610,000</u>
National Capital Region (NCR)		<u>4,610,000</u>	<u>4,610,000</u>
Central Office		<u>4,610,000</u>	<u>4,610,000</u>
Construction of Philippine Statistics Authority - Romblon Building		<u>40,500,000</u>	<u>40,500,000</u>
Region IVB - MIMAROPA		<u>40,500,000</u>	<u>40,500,000</u>
Regional Statistical Services Office - IVB		<u>40,500,000</u>	<u>40,500,000</u>
Construction of Philippine Statistics Authority - Negros Oriental Building		<u>47,750,000</u>	<u>47,750,000</u>
Region VII - Central Visayas		<u>47,750,000</u>	<u>47,750,000</u>
Regional Statistical Services Office - VII		<u>47,750,000</u>	<u>47,750,000</u>
Census of Agriculture and Fisheries		<u>11,459,000</u>	<u>11,459,000</u>
National Capital Region (NCR)		<u>11,459,000</u>	<u>11,459,000</u>
Central Office		<u>11,459,000</u>	<u>11,459,000</u>
Census of Philippine Business and Industry		<u>75,290,000</u>	<u>75,290,000</u>
National Capital Region (NCR)		<u>73,211,000</u>	<u>73,211,000</u>
Central Office		<u>73,085,000</u>	<u>73,085,000</u>
Regional Statistical Services Office - NCR		<u>126,000</u>	<u>126,000</u>
Region I - Ilocos		<u>105,000</u>	<u>105,000</u>
Regional Statistical Services Office - I		<u>105,000</u>	<u>105,000</u>

Cordillera Administrative Region (CAR)	<u>147,000</u>	<u>147,000</u>
Regional Statistical Services Office - CAR	147,000	147,000
Region II - Cagayan Valley	<u>126,000</u>	<u>126,000</u>
Regional Statistical Services Office - II	126,000	126,000
Region III - Central Luzon	<u>168,000</u>	<u>168,000</u>
Regional Statistical Services Office - III	168,000	168,000
Region IVA - CALABARZON	<u>126,000</u>	<u>126,000</u>
Regional Statistical Services Office - IVA	126,000	126,000
Region IVB - MIMAROPA	<u>126,000</u>	<u>126,000</u>
Regional Statistical Services Office - IVB	126,000	126,000
Region V - Bicol	<u>147,000</u>	<u>147,000</u>
Regional Statistical Services Office - V	147,000	147,000
Region VI - Western Visayas	<u>126,000</u>	<u>126,000</u>
Regional Statistical Services Office - VI	126,000	126,000
Negros Island Region (NIR)	<u>84,000</u>	<u>84,000</u>
Regional Statistical Services Office - NIR	84,000	84,000
Region VII - Central Visayas	<u>63,000</u>	<u>63,000</u>
Regional Statistical Services Office - VII	63,000	63,000
Region VIII - Eastern Visayas	<u>147,000</u>	<u>147,000</u>
Regional Statistical Services Office - VIII	147,000	147,000
Region IX - Zamboanga Peninsula	<u>105,000</u>	<u>105,000</u>
Regional Statistical Services Office - IX	105,000	105,000
Region X - Northern Mindanao	<u>126,000</u>	<u>126,000</u>
Regional Statistical Services Office - X	126,000	126,000
Region XI - Davao	<u>126,000</u>	<u>126,000</u>
Regional Statistical Services Office - XI	126,000	126,000
Region XII - SOCCSKSARGEN	<u>105,000</u>	<u>105,000</u>
Regional Statistical Services Office - XII	105,000	105,000

Region XIII - Caraga	<u>126,000</u>		<u>126,000</u>
Regional Statistical Services Office - XIII	126,000		126,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>126,000</u>		<u>126,000</u>
Regional Statistical Services Office - BARMM	126,000		126,000
Annual Survey of Philippine Business and Industry	<u>88,140,000</u>	<u>2,170,000</u>	<u>90,310,000</u>
National Capital Region (NCR)	<u>35,841,000</u>	<u>2,170,000</u>	<u>38,011,000</u>
Central Office	18,593,000	2,170,000	20,763,000
Regional Statistical Services Office - NCR	17,248,000		17,248,000
Region I - Ilocos	<u>2,548,000</u>		<u>2,548,000</u>
Regional Statistical Services Office - I	2,548,000		2,548,000
Cordillera Administrative Region (CAR)	<u>1,889,000</u>		<u>1,889,000</u>
Regional Statistical Services Office - CAR	1,889,000		1,889,000
Region II - Cagayan Valley	<u>2,081,000</u>		<u>2,081,000</u>
Regional Statistical Services Office - II	2,081,000		2,081,000
Region III - Central Luzon	<u>6,091,000</u>		<u>6,091,000</u>
Regional Statistical Services Office - III	6,091,000		6,091,000
Region IVA - CALABARZON	<u>8,146,000</u>		<u>8,146,000</u>
Regional Statistical Services Office - IVA	8,146,000		8,146,000
Region IVB - MIMAROPA	<u>1,957,000</u>		<u>1,957,000</u>
Regional Statistical Services Office - IVB	1,957,000		1,957,000
Region V - Bicol	<u>2,549,000</u>		<u>2,549,000</u>
Regional Statistical Services Office - V	2,549,000		2,549,000
Region VI - Western Visayas	<u>2,442,000</u>		<u>2,442,000</u>
Regional Statistical Services Office - VI	2,442,000		2,442,000
Negros Island Region (NIR)	<u>2,983,000</u>		<u>2,983,000</u>
Regional Statistical Services Office - NIR	2,983,000		2,983,000
Region VII - Central Visayas	<u>4,801,000</u>		<u>4,801,000</u>
Regional Statistical Services Office - VII	4,801,000		4,801,000

Region VIII - Eastern Visayas	<u>2,293,000</u>	<u>2,293,000</u>
Regional Statistical Services Office - VIII	2,293,000	2,293,000
Region IX - Zamboanga Peninsula	<u>1,923,000</u>	<u>1,923,000</u>
Regional Statistical Services Office - IX	1,923,000	1,923,000
Region X - Northern Mindanao	<u>2,756,000</u>	<u>2,756,000</u>
Regional Statistical Services Office - X	2,756,000	2,756,000
Region XI - Davao	<u>3,863,000</u>	<u>3,863,000</u>
Regional Statistical Services Office - XI	3,863,000	3,863,000
Region XII - SOCCSKSARGEN	<u>2,604,000</u>	<u>2,604,000</u>
Regional Statistical Services Office - XII	2,604,000	2,604,000
Region XIII - Caraga	<u>1,950,000</u>	<u>1,950,000</u>
Regional Statistical Services Office - XIII	1,950,000	1,950,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,423,000</u>	<u>1,423,000</u>
Regional Statistical Services Office - BARMM	1,423,000	1,423,000
Annual Poverty Indicators Survey	<u>220,527,000</u>	<u>220,527,000</u>
National Capital Region (NCR)	<u>173,326,000</u>	<u>173,326,000</u>
Central Office	166,801,000	166,801,000
Regional Statistical Services Office - NCR	6,525,000	6,525,000
Region I - Ilocos	<u>1,878,000</u>	<u>1,878,000</u>
Regional Statistical Services Office - I	1,878,000	1,878,000
Cordillera Administrative Region (CAR)	<u>3,337,000</u>	<u>3,337,000</u>
Regional Statistical Services Office - CAR	3,337,000	3,337,000
Region II - Cagayan Valley	<u>2,421,000</u>	<u>2,421,000</u>
Regional Statistical Services Office - II	2,421,000	2,421,000
Region III - Central Luzon	<u>3,932,000</u>	<u>3,932,000</u>
Regional Statistical Services Office - III	3,932,000	3,932,000
Region IVA - CALABARZON	<u>3,186,000</u>	<u>3,186,000</u>
Regional Statistical Services Office - IVA	3,186,000	3,186,000

Region IVB - MIMAROPA	<u>3,058,000</u>	<u>3,058,000</u>
Regional Statistical Services Office - IVB	3,058,000	3,058,000
Region V - Bicol	<u>2,818,000</u>	<u>2,818,000</u>
Regional Statistical Services Office - V	2,818,000	2,818,000
Region VI - Western Visayas	<u>2,684,000</u>	<u>2,684,000</u>
Regional Statistical Services Office - VI	2,684,000	2,684,000
Negros Island Region (NIR)	<u>1,964,000</u>	<u>1,964,000</u>
Regional Statistical Services Office - NIR	1,964,000	1,964,000
Region VII - Central Visayas	<u>2,214,000</u>	<u>2,214,000</u>
Regional Statistical Services Office - VII	2,214,000	2,214,000
Region VIII - Eastern Visayas	<u>3,214,000</u>	<u>3,214,000</u>
Regional Statistical Services Office - VIII	3,214,000	3,214,000
Region IX - Zamboanga Peninsula	<u>1,901,000</u>	<u>1,901,000</u>
Regional Statistical Services Office - IX	1,901,000	1,901,000
Region X - Northern Mindanao	<u>3,099,000</u>	<u>3,099,000</u>
Regional Statistical Services Office - X	3,099,000	3,099,000
Region XI - Davao	<u>2,894,000</u>	<u>2,894,000</u>
Regional Statistical Services Office - XI	2,894,000	2,894,000
Region XII - SOCCSKSARGEN	<u>2,371,000</u>	<u>2,371,000</u>
Regional Statistical Services Office - XII	2,371,000	2,371,000
Region XIII - Caraga	<u>2,665,000</u>	<u>2,665,000</u>
Regional Statistical Services Office - XIII	2,665,000	2,665,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>3,565,000</u>	<u>3,565,000</u>
Regional Statistical Services Office - BARMM	3,565,000	3,565,000
National Migration Survey	<u>13,970,000</u>	<u>13,970,000</u>
National Capital Region (NCR)	<u>9,284,000</u>	<u>9,284,000</u>
Central Office	8,983,000	8,983,000
Regional Statistical Services Office - NCR	301,000	301,000

Region I - Ilocos	<u>177,000</u>	<u>177,000</u>
Regional Statistical Services Office - I	177,000	177,000
Cordillera Administrative Region (CAR)	<u>240,000</u>	<u>240,000</u>
Regional Statistical Services Office - CAR	240,000	240,000
Region II - Cagayan Valley	<u>294,000</u>	<u>294,000</u>
Regional Statistical Services Office - II	294,000	294,000
Region III - Central Luzon	<u>244,000</u>	<u>244,000</u>
Regional Statistical Services Office - III	244,000	244,000
Region IVA - CALABARZON	<u>216,000</u>	<u>216,000</u>
Regional Statistical Services Office - IVA	216,000	216,000
Region IVB - MIMAROPA	<u>320,000</u>	<u>320,000</u>
Regional Statistical Services Office - IVB	320,000	320,000
Region V - Bicol	<u>282,000</u>	<u>282,000</u>
Regional Statistical Services Office - V	282,000	282,000
Region VI - Western Visayas	<u>262,000</u>	<u>262,000</u>
Regional Statistical Services Office - VI	262,000	262,000
Negros Island Region (NIR)	<u>234,000</u>	<u>234,000</u>
Regional Statistical Services Office - NIR	234,000	234,000
Region VII - Central Visayas	<u>218,000</u>	<u>218,000</u>
Regional Statistical Services Office - VII	218,000	218,000
Region VIII - Eastern Visayas	<u>303,000</u>	<u>303,000</u>
Regional Statistical Services Office - VIII	303,000	303,000
Region IX - Zamboanga Peninsula	<u>248,000</u>	<u>248,000</u>
Regional Statistical Services Office - IX	248,000	248,000
Region X - Northern Mindanao	<u>309,000</u>	<u>309,000</u>
Regional Statistical Services Office - X	309,000	309,000
Region XI - Davao	<u>297,000</u>	<u>297,000</u>
Regional Statistical Services Office - XI	297,000	297,000

Region XII - SOCCSKSARGEN	<u>299,000</u>		<u>299,000</u>
Regional Statistical Services Office - XII	299,000		299,000
Region XIII - Caraga	<u>315,000</u>		<u>315,000</u>
Regional Statistical Services Office - XIII	315,000		315,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>428,000</u>		<u>428,000</u>
Regional Statistical Services Office - BARMM	428,000		428,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) Unit Towards the Compilation of Green GDP of the Philippines	<u>36,346,000</u>	<u>1,860,000</u>	<u>38,206,000</u>
National Capital Region (NCR)	<u>14,953,000</u>	<u>1,860,000</u>	<u>16,813,000</u>
Central Office	13,692,000	1,860,000	15,552,000
Regional Statistical Services Office - NCR	1,261,000		1,261,000
Region I - Ilocos	<u>1,288,000</u>		<u>1,288,000</u>
Regional Statistical Services Office - I	1,288,000		1,288,000
Cordillera Administrative Region (CAR)	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - CAR	1,351,000		1,351,000
Region II - Cagayan Valley	<u>1,288,000</u>		<u>1,288,000</u>
Regional Statistical Services Office - II	1,288,000		1,288,000
Region III - Central Luzon	<u>1,346,000</u>		<u>1,346,000</u>
Regional Statistical Services Office - III	1,346,000		1,346,000
Region IVA - CALABARZON	<u>1,346,000</u>		<u>1,346,000</u>
Regional Statistical Services Office - IVA	1,346,000		1,346,000
Region IVB - MIMAROPA	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - IVB	1,351,000		1,351,000
Region V - Bicol	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - V	1,351,000		1,351,000
Region VI - Western Visayas	<u>1,351,000</u>		<u>1,351,000</u>
Regional Statistical Services Office - VI	1,351,000		1,351,000
Region VII - Central Visayas	<u>1,402,000</u>		<u>1,402,000</u>
Regional Statistical Services Office - VII	1,402,000		1,402,000

Region VIII - Eastern Visayas	<u>1,288,000</u>	<u>1,288,000</u>
Regional Statistical Services Office - VIII	1,288,000	1,288,000
Region IX - Zamboanga Peninsula	<u>1,288,000</u>	<u>1,288,000</u>
Regional Statistical Services Office - IX	1,288,000	1,288,000
Region X - Northern Mindanao	<u>1,351,000</u>	<u>1,351,000</u>
Regional Statistical Services Office - X	1,351,000	1,351,000
Region XI - Davao	<u>1,402,000</u>	<u>1,402,000</u>
Regional Statistical Services Office - XI	1,402,000	1,402,000
Region XII - SOCCSKSARGEN	<u>1,351,000</u>	<u>1,351,000</u>
Regional Statistical Services Office - XII	1,351,000	1,351,000
Region XIII - Caraga	<u>1,351,000</u>	<u>1,351,000</u>
Regional Statistical Services Office - XIII	1,351,000	1,351,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,288,000</u>	<u>1,288,000</u>
Regional Statistical Services Office - BARMM	1,288,000	1,288,000
Annual Survey of Information and Communication Technology	<u>1,475,000</u>	<u>1,475,000</u>
National Capital Region (NCR)	<u>1,475,000</u>	<u>1,475,000</u>
Central Office	1,475,000	1,475,000
Family Income and Expenditures Survey	<u>255,507,000</u>	<u>255,507,000</u>
National Capital Region (NCR)	<u>53,848,000</u>	<u>53,848,000</u>
Central Office	20,369,000	20,369,000
Regional Statistical Services Office - NCR	33,479,000	33,479,000
Region I - Ilocos	<u>7,674,000</u>	<u>7,674,000</u>
Regional Statistical Services Office - I	7,674,000	7,674,000
Cordillera Administrative Region (CAR)	<u>13,077,000</u>	<u>13,077,000</u>
Regional Statistical Services Office - CAR	13,077,000	13,077,000
Region II - Cagayan Valley	<u>9,446,000</u>	<u>9,446,000</u>
Regional Statistical Services Office - II	9,446,000	9,446,000
Region III - Central Luzon	<u>19,821,000</u>	<u>19,821,000</u>
Regional Statistical Services Office - III	19,821,000	19,821,000

Region IVA - CALABARZON	<u>12,400,000</u>	<u>12,400,000</u>
Regional Statistical Services Office - IVA	12,400,000	12,400,000
Region IVB - MIMAROPA	<u>12,405,000</u>	<u>12,405,000</u>
Regional Statistical Services Office - IVB	12,405,000	12,405,000
Region V - Bicol	<u>12,224,000</u>	<u>12,224,000</u>
Regional Statistical Services Office - V	12,224,000	12,224,000
Region VI - Western Visayas	<u>11,813,000</u>	<u>11,813,000</u>
Regional Statistical Services Office - VI	11,813,000	11,813,000
Negros Island Region (NIR)	<u>10,035,000</u>	<u>10,035,000</u>
Regional Statistical Services Office - NIR	10,035,000	10,035,000
Region VII - Central Visayas	<u>7,375,000</u>	<u>7,375,000</u>
Regional Statistical Services Office - VII	7,375,000	7,375,000
Region VIII - Eastern Visayas	<u>14,778,000</u>	<u>14,778,000</u>
Regional Statistical Services Office - VIII	14,778,000	14,778,000
Region IX - Zamboanga Peninsula	<u>7,621,000</u>	<u>7,621,000</u>
Regional Statistical Services Office - IX	7,621,000	7,621,000
Region X - Northern Mindanao	<u>13,679,000</u>	<u>13,679,000</u>
Regional Statistical Services Office - X	13,679,000	13,679,000
Region XI - Davao	<u>13,048,000</u>	<u>13,048,000</u>
Regional Statistical Services Office - XI	13,048,000	13,048,000
Region XII - SOCCSKSARGEN	<u>10,443,000</u>	<u>10,443,000</u>
Regional Statistical Services Office - XII	10,443,000	10,443,000
Region XIII - Caraga	<u>11,265,000</u>	<u>11,265,000</u>
Regional Statistical Services Office - XIII	11,265,000	11,265,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>14,555,000</u>	<u>14,555,000</u>
Regional Statistical Services Office - BARMM	14,555,000	14,555,000
National Demographic Health Survey	<u>12,466,000</u>	<u>12,466,000</u>
National Capital Region (NCR)	<u>7,777,000</u>	<u>7,777,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Central Office	7,564,000	7,564,000
Regional Statistical Services Office - NCR	213,000	213,000
Region I - Ilocos	<u>177,000</u>	<u>177,000</u>
Regional Statistical Services Office - I	177,000	177,000
Cordillera Administrative Region (CAR)	<u>240,000</u>	<u>240,000</u>
Regional Statistical Services Office - CAR	240,000	240,000
Region II - Cagayan Valley	<u>294,000</u>	<u>294,000</u>
Regional Statistical Services Office - II	294,000	294,000
Region III - Central Luzon	<u>244,000</u>	<u>244,000</u>
Regional Statistical Services Office - III	244,000	244,000
Region IVA - CALABARZON	<u>216,000</u>	<u>216,000</u>
Regional Statistical Services Office - IVA	216,000	216,000
Region IVB - MIMAROPA	<u>320,000</u>	<u>320,000</u>
Regional Statistical Services Office - IVB	320,000	320,000
Region V - Bicol	<u>282,000</u>	<u>282,000</u>
Regional Statistical Services Office - V	282,000	282,000
Region VI - Western Visayas	<u>262,000</u>	<u>262,000</u>
Regional Statistical Services Office - VI	262,000	262,000
Negros Island Region (NIR)	<u>235,000</u>	<u>235,000</u>
Regional Statistical Services Office - NIR	235,000	235,000
Region VII - Central Visayas	<u>218,000</u>	<u>218,000</u>
Regional Statistical Services Office - VII	218,000	218,000
Region VIII - Eastern Visayas	<u>303,000</u>	<u>303,000</u>
Regional Statistical Services Office - VIII	303,000	303,000
Region IX - Zamboanga Peninsula	<u>248,000</u>	<u>248,000</u>
Regional Statistical Services Office - IX	248,000	248,000
Region X - Northern Mindanao	<u>309,000</u>	<u>309,000</u>
Regional Statistical Services Office - X	309,000	309,000

Region XI - Davao	<u>298,000</u>		<u>298,000</u>
Regional Statistical Services Office - XI	298,000		298,000
Region XII - SOCCSKSARGEN	<u>299,000</u>		<u>299,000</u>
Regional Statistical Services Office - XII	299,000		299,000
Region XIII - Caraga	<u>316,000</u>		<u>316,000</u>
Regional Statistical Services Office - XIII	316,000		316,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>428,000</u>		<u>428,000</u>
Regional Statistical Services Office - BARMM	428,000		428,000
Census of Population and Housing	<u>14,361,000</u>		<u>14,361,000</u>
National Capital Region (NCR)	<u>14,361,000</u>		<u>14,361,000</u>
Central Office	14,361,000		14,361,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	<u>283,910,000</u>	<u>2,253,000</u>	<u>286,163,000</u>
National Capital Region (NCR)	<u>283,910,000</u>	<u>2,253,000</u>	<u>286,163,000</u>
Central Office	283,910,000	2,253,000	286,163,000
Generation/Compilation of Community-Based Statistics	<u>348,668,000</u>	<u>2,705,000</u>	<u>351,373,000</u>
National Capital Region (NCR)	<u>281,288,000</u>	<u>2,705,000</u>	<u>283,993,000</u>
Central Office	277,508,000	2,705,000	280,213,000
Regional Statistical Services Office - NCR	3,780,000		3,780,000
Region I - Ilocos	<u>5,479,000</u>		<u>5,479,000</u>
Regional Statistical Services Office - I	5,479,000		5,479,000
Cordillera Administrative Region (CAR)	<u>2,794,000</u>		<u>2,794,000</u>
Regional Statistical Services Office - CAR	2,794,000		2,794,000
Region II - Cagayan Valley	<u>4,493,000</u>		<u>4,493,000</u>
Regional Statistical Services Office - II	4,493,000		4,493,000
Region III - Central Luzon	<u>6,282,000</u>		<u>6,282,000</u>
Regional Statistical Services Office - III	6,282,000		6,282,000
Region IVA - CALABARZON	<u>3,067,000</u>		<u>3,067,000</u>
Regional Statistical Services Office - IVA	3,067,000		3,067,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region IVB - MIMAROPA	<u>3,067,000</u>		<u>3,067,000</u>
Regional Statistical Services Office - IVB	3,067,000		3,067,000
Region V - Bicol	<u>4,766,000</u>		<u>4,766,000</u>
Regional Statistical Services Office - V	4,766,000		4,766,000
Region VI - Western Visayas	<u>3,780,000</u>		<u>3,780,000</u>
Regional Statistical Services Office - VI	3,780,000		3,780,000
Negros Island Region (NIR)	<u>2,521,000</u>		<u>2,521,000</u>
Regional Statistical Services Office - NIR	2,521,000		2,521,000
Region VII - Central Visayas	<u>2,248,000</u>		<u>2,248,000</u>
Regional Statistical Services Office - VII	2,248,000		2,248,000
Region VIII - Eastern Visayas	<u>4,053,000</u>		<u>4,053,000</u>
Regional Statistical Services Office - VIII	4,053,000		4,053,000
Region IX - Zamboanga Peninsula	<u>3,051,000</u>		<u>3,051,000</u>
Regional Statistical Services Office - IX	3,051,000		3,051,000
Region X - Northern Mindanao	<u>4,493,000</u>		<u>4,493,000</u>
Regional Statistical Services Office - X	4,493,000		4,493,000
Region XI - Davao	<u>4,493,000</u>		<u>4,493,000</u>
Regional Statistical Services Office - XI	4,493,000		4,493,000
Region XII - SOCCSKSARGEN	<u>3,507,000</u>		<u>3,507,000</u>
Regional Statistical Services Office - XII	3,507,000		3,507,000
Region XIII - Caraga	<u>3,780,000</u>		<u>3,780,000</u>
Regional Statistical Services Office - XIII	3,780,000		3,780,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>5,506,000</u>		<u>5,506,000</u>
Regional Statistical Services Office - BARMM	5,506,000		5,506,000
Survey on Tourism Establishments in the Philippines (STEP)	<u>25,480,000</u>	<u>367,000</u>	<u>25,847,000</u>
National Capital Region (NCR)	<u>8,230,000</u>	<u>367,000</u>	<u>8,597,000</u>
Central Office	1,978,000	367,000	2,345,000
Regional Statistical Services Office - NCR	6,252,000		6,252,000

Region I - Ilocos	<u>1,064,000</u>	<u>1,064,000</u>
Regional Statistical Services Office - I	1,064,000	1,064,000
Cordillera Administrative Region (CAR)	<u>684,000</u>	<u>684,000</u>
Regional Statistical Services Office - CAR	684,000	684,000
Region II - Cagayan Valley	<u>651,000</u>	<u>651,000</u>
Regional Statistical Services Office - II	651,000	651,000
Region III - Central Luzon	<u>1,948,000</u>	<u>1,948,000</u>
Regional Statistical Services Office - III	1,948,000	1,948,000
Region IVA - CALABARZON	<u>2,606,000</u>	<u>2,606,000</u>
Regional Statistical Services Office - IVA	2,606,000	2,606,000
Region IVB - MIMAROPA	<u>782,000</u>	<u>782,000</u>
Regional Statistical Services Office - IVB	782,000	782,000
Region V - Bicol	<u>813,000</u>	<u>813,000</u>
Regional Statistical Services Office - V	813,000	813,000
Region VI - Western Visayas	<u>898,000</u>	<u>898,000</u>
Regional Statistical Services Office - VI	898,000	898,000
Negros Island Region (NIR)	<u>772,000</u>	<u>772,000</u>
Regional Statistical Services Office - NIR	772,000	772,000
Region VII - Central Visayas	<u>1,616,000</u>	<u>1,616,000</u>
Regional Statistical Services Office - VII	1,616,000	1,616,000
Region VIII - Eastern Visayas	<u>779,000</u>	<u>779,000</u>
Regional Statistical Services Office - VIII	779,000	779,000
Region IX - Zamboanga Peninsula	<u>553,000</u>	<u>553,000</u>
Regional Statistical Services Office - IX	553,000	553,000
Region X - Northern Mindanao	<u>929,000</u>	<u>929,000</u>
Regional Statistical Services Office - X	929,000	929,000
Region XI - Davao	<u>1,277,000</u>	<u>1,277,000</u>
Regional Statistical Services Office - XI	1,277,000	1,277,000

Region XII - SOCCSKSARGEN	<u>725,000</u>	<u>725,000</u>
Regional Statistical Services Office - XII	725,000	725,000
Region XIII - Caraga	<u>547,000</u>	<u>547,000</u>
Regional Statistical Services Office - XIII	547,000	547,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>606,000</u>	<u>606,000</u>
Regional Statistical Services Office - BARMM	606,000	606,000
Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	<u>50,987,000</u>	<u>50,987,000</u>
National Capital Region (NCR)	<u>14,731,000</u>	<u>14,731,000</u>
Central Office	4,716,000	4,716,000
Regional Statistical Services Office - NCR	10,015,000	10,015,000
Region I - Ilocos	<u>1,594,000</u>	<u>1,594,000</u>
Regional Statistical Services Office - I	1,594,000	1,594,000
Cordillera Administrative Region (CAR)	<u>1,846,000</u>	<u>1,846,000</u>
Regional Statistical Services Office - CAR	1,846,000	1,846,000
Region II - Cagayan Valley	<u>1,889,000</u>	<u>1,889,000</u>
Regional Statistical Services Office - II	1,889,000	1,889,000
Region III - Central Luzon	<u>3,840,000</u>	<u>3,840,000</u>
Regional Statistical Services Office - III	3,840,000	3,840,000
Region IVA - CALABARZON	<u>4,298,000</u>	<u>4,298,000</u>
Regional Statistical Services Office - IVA	4,298,000	4,298,000
Region IVB - MIMAROPA	<u>1,557,000</u>	<u>1,557,000</u>
Regional Statistical Services Office - IVB	1,557,000	1,557,000
Region V - Bicol	<u>1,909,000</u>	<u>1,909,000</u>
Regional Statistical Services Office - V	1,909,000	1,909,000
Region VI - Western Visayas	<u>1,733,000</u>	<u>1,733,000</u>
Regional Statistical Services Office - VI	1,733,000	1,733,000
Negros Island Region (NIR)	<u>1,618,000</u>	<u>1,618,000</u>
Regional Statistical Services Office - NIR	1,618,000	1,618,000

Region VII - Central Visayas	<u>2,812,000</u>		<u>2,812,000</u>
Regional Statistical Services Office - VII	2,812,000		2,812,000
Region VIII - Eastern Visayas	<u>1,861,000</u>		<u>1,861,000</u>
Regional Statistical Services Office - VIII	1,861,000		1,861,000
Region IX - Zamboanga Peninsula	<u>1,504,000</u>		<u>1,504,000</u>
Regional Statistical Services Office - IX	1,504,000		1,504,000
Region X - Northern Mindanao	<u>2,373,000</u>		<u>2,373,000</u>
Regional Statistical Services Office - X	2,373,000		2,373,000
Region XI - Davao	<u>2,292,000</u>		<u>2,292,000</u>
Regional Statistical Services Office - XI	2,292,000		2,292,000
Region XII - SOCCSKSARGEN	<u>1,759,000</u>		<u>1,759,000</u>
Regional Statistical Services Office - XII	1,759,000		1,759,000
Region XIII - Caraga	<u>1,596,000</u>		<u>1,596,000</u>
Regional Statistical Services Office - XIII	1,596,000		1,596,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,775,000</u>		<u>1,775,000</u>
Regional Statistical Services Office - BARMM	1,775,000		1,775,000
Philippine Identification System	<u>2,704,064,000</u>	<u>613,000</u>	<u>2,704,677,000</u>
National Capital Region (NCR)	<u>2,704,064,000</u>	<u>613,000</u>	<u>2,704,677,000</u>
Central Office	2,704,064,000	613,000	2,704,677,000
Survey of Food Demand	<u>100,067,000</u>		<u>100,067,000</u>
National Capital Region (NCR)	<u>100,067,000</u>		<u>100,067,000</u>
Central Office	100,067,000		100,067,000
Sub-total, Locally-Funded Project(s)	<u>4,242,717,000</u>	<u>135,852,000</u>	<u>4,378,569,000</u>
Total, Project(s)	<u>4,242,717,000</u>	<u>135,852,000</u>	<u>4,378,569,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,032,190,000</u>	P <u>6,399,806,000</u>	P <u>302,582,000</u>
		P <u>8,734,578,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	1,435,410
Total Permanent Positions	1,435,410
Other Compensation Common to All	
Personnel Economic Relief Allowance	67,224
Representation Allowance	12,162
Transportation Allowance	12,162
Clothing and Uniform Allowance	19,607
Mid-Year Bonus - Civilian	119,616
Year End Bonus	119,616
Cash Gift	14,005
Productivity Enhancement Incentive	14,005
Step Increment	3,589
Total Other Compensation Common to All	381,986
Other Benefits	
PAG-IBIG Contributions	6,721
PhilHealth Contributions	35,381
Employees Compensation Insurance Premiums	3,357
Loyalty Award - Civilian	740
Terminal Leave	17,341
Total Other Benefits	63,540
Non-Permanent Positions	151,254
Total Personnel Services	2,032,190
Maintenance and Other Operating Expenses	
Travelling Expenses	405,418
Training and Scholarship Expenses	300,671
Supplies and Materials Expenses	113,799
Utility Expenses	98,403
Communication Expenses	79,828
Awards/Rewards and Prizes	1,845
Survey, Research, Exploration and Development Expenses	1,382,001
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,196
Professional Services	22,040
General Services	851,555
Repairs and Maintenance	21,687
Taxes, Insurance Premiums and Other Fees	75,376
Other Maintenance and Operating Expenses	
Advertising Expenses	12,828
Printing and Publication Expenses	8,124
Representation Expenses	45,430
Transportation and Delivery Expenses	607

Rent/Lease Expenses	373,559
Membership Dues and Contributions to Organizations	178
Subscription Expenses	203,182
Other Maintenance and Operating Expenses	<u>2,398,079</u>
Total Maintenance and Other Operating Expenses	<u>6,399,806</u>
Total Current Operating Expenditures	<u>8,431,996</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	125,884
Machinery and Equipment Outlay	46,798
Transportation Equipment Outlay	<u>129,900</u>
Total Capital Outlays	<u>302,582</u>
TOTAL NEW APPROPRIATIONS	<u><u>8,734,578</u></u>