

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 39,011,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 9,723,000	P 11,923,000		P 21,646,000
Operations	<u>11,719,000</u>	<u>5,646,000</u>		<u>17,365,000</u>
NATIONAL VOLUNTEER SERVICE PROGRAM	<u>11,719,000</u>	<u>5,646,000</u>		<u>17,365,000</u>
TOTAL NEW APPROPRIATIONS	P <u>21,442,000</u>	P <u>17,569,000</u>		P <u>39,011,000</u>

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>9,723,000</u>	P <u>11,923,000</u>		P <u>21,646,000</u>
Sub-total, General Administration and Support	<u>9,723,000</u>	<u>11,923,000</u>		<u>21,646,000</u>

Operations			
NATIONAL VOLUNTEER SERVICE PROGRAM	<u>11,719,000</u>	<u>5,646,000</u>	<u>17,365,000</u>
Policy Advocacy and Technical Assistance	5,273,000	3,870,000	9,143,000
Program Coordination, Partnership Monitoring and Evaluation	<u>6,446,000</u>	<u>1,776,000</u>	<u>8,222,000</u>
Sub-total, Operations	<u>11,719,000</u>	<u>5,646,000</u>	<u>17,365,000</u>
TOTAL NEW APPROPRIATIONS	P <u>21,442,000</u>	P <u>17,569,000</u>	P <u>39,011,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 16,410

Total Permanent Positions 16,410

Other Compensation Common to All

Personnel Economic Relief Allowance 648

Representation Allowance 336

Transportation Allowance 336

Clothing and Uniform Allowance 189

Mid-Year Bonus - Civilian 1,367

Year End Bonus 1,367

Cash Gift 135

Productivity Enhancement Incentive 135

Step Increment 40

Total Other Compensation Common to All 4,553

Other Benefits

PAG-IBIG Contributions 65

PhilHealth Contributions 382

Employees Compensation Insurance Premiums 32

Total Other Benefits 479

Total Personnel Services 21,442

Maintenance and Other Operating Expenses

Travelling Expenses 1,235

Training and Scholarship Expenses 1,043

Supplies and Materials Expenses 2,414

GENERAL APPROPRIATIONS ACT, FY 2026

Utility Expenses	792
Communication Expenses	588
Awards/Rewards and Prizes	257
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	632
General Services	2,023
Repairs and Maintenance	375
Taxes, Insurance Premiums and Other Fees	127
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	280
Representation Expenses	1,858
Rent/Lease Expenses	4,351
Subscription Expenses	1,208
Other Maintenance and Operating Expenses	250
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Total Maintenance and Other Operating Expenses	17,569
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Total Current Operating Expenditures	39,011
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TOTAL NEW APPROPRIATIONS	39,011
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