

**B. COMMISSION ON POPULATION AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 696,419,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 130,408,000	P 116,778,000	P 97,503,000	P 344,689,000
Operations	<u>127,470,000</u>	<u>224,260,000</u>		<u>351,730,000</u>
PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>127,470,000</u>	<u>224,260,000</u>		<u>351,730,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>257,878,000</u>	P <u>341,038,000</u>	P <u>97,503,000</u>	P <u>696,419,000</u>

**Special Provision(s)**

**1. Reporting and Posting Requirements.** The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 128,522,000	P 116,778,000	P 97,503,000	P 342,803,000
National Capital Region (NCR)	49,559,000	54,943,000	34,503,000	139,005,000
Central Office	44,773,000	51,210,000	30,303,000	126,286,000
National Capital Region	4,786,000	3,733,000	4,200,000	12,719,000
Region I - Ilocos	4,611,000	3,940,000	4,200,000	12,751,000
Regional Office - I	4,611,000	3,940,000	4,200,000	12,751,000
Cordillera Administrative Region (CAR)	5,645,000	4,763,000	4,200,000	14,608,000
Regional Office - CAR	5,645,000	4,763,000	4,200,000	14,608,000
Region II - Cagayan Valley	4,862,000	5,123,000	4,200,000	14,185,000
Regional Office - II	4,862,000	5,123,000	4,200,000	14,185,000
Region III - Central Luzon	4,763,000	4,664,000	4,200,000	13,627,000
Regional Office - III	4,763,000	4,664,000	4,200,000	13,627,000
Region IVA - CALABARZON	6,505,000	5,319,000	4,200,000	16,024,000
Regional Office - IVA	6,505,000	5,319,000	4,200,000	16,024,000
Region IVB - MIMAROPA	4,767,000	4,368,000	4,200,000	13,335,000
Regional Office - IVB	4,767,000	4,368,000	4,200,000	13,335,000
Region V - Bicol	5,163,000	3,101,000	4,200,000	12,464,000
Regional Office - V	5,163,000	3,101,000	4,200,000	12,464,000
Region VI - Western Visayas	5,170,000	2,543,000	4,200,000	11,913,000
Regional Office - VI	5,170,000	2,543,000	4,200,000	11,913,000
Region VII - Central Visayas	5,058,000	4,744,000	4,200,000	14,002,000
Regional Office - VII	5,058,000	4,744,000	4,200,000	14,002,000

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Region VIII - Eastern Visayas	<u>4,492,000</u>	<u>4,358,000</u>	<u>4,200,000</u>	<u>13,050,000</u>
Regional Office - VIII	4,492,000	4,358,000	4,200,000	13,050,000
Region IX - Zamboanga Peninsula	<u>5,599,000</u>	<u>4,199,000</u>	<u>4,200,000</u>	<u>13,998,000</u>
Regional Office - IX	5,599,000	4,199,000	4,200,000	13,998,000
Region X - Northern Mindanao	<u>6,061,000</u>	<u>3,901,000</u>	<u>4,200,000</u>	<u>14,162,000</u>
Regional Office - X	6,061,000	3,901,000	4,200,000	14,162,000
Region XI - Davao	<u>6,081,000</u>	<u>2,820,000</u>	<u>4,200,000</u>	<u>13,101,000</u>
Regional Office - XI	6,081,000	2,820,000	4,200,000	13,101,000
Region XII - SOCCSKSARGEN	<u>4,569,000</u>	<u>4,542,000</u>	<u>4,200,000</u>	<u>13,311,000</u>
Regional Office - XII	4,569,000	4,542,000	4,200,000	13,311,000
Region XIII - Caraga	<u>5,617,000</u>	<u>3,450,000</u>	<u>4,200,000</u>	<u>13,267,000</u>
Regional Office - XIII	5,617,000	3,450,000	4,200,000	13,267,000
Administration of Personnel Benefits	<u>1,886,000</u>			<u>1,886,000</u>
Region VII - Central Visayas	<u>292,000</u>			<u>292,000</u>
Regional Office - VII	292,000			292,000
Region X - Northern Mindanao	<u>1,324,000</u>			<u>1,324,000</u>
Regional Office - X	1,324,000			1,324,000
Region XI - Davao	<u>73,000</u>			<u>73,000</u>
Regional Office - XI	73,000			73,000
Region XIII - Caraga	<u>197,000</u>			<u>197,000</u>
Regional Office - XIII	197,000			197,000
Sub-total, General Administration and Support	<u>130,408,000</u>	<u>116,778,000</u>	<u>97,503,000</u>	<u>344,689,000</u>
Operations				
<b>PHILIPPINE POPULATION MANAGEMENT PROGRAM</b>	<u>127,470,000</u>	<u>224,260,000</u>		<u>351,730,000</u>
Coordination and Development of Population Policy and Programs	<u>84,286,000</u>	<u>51,433,000</u>		<u>135,719,000</u>
National Capital Region (NCR)	<u>15,964,000</u>	<u>18,023,000</u>		<u>33,987,000</u>
Central Office	11,474,000	15,794,000		27,268,000
National Capital Region	4,490,000	2,229,000		6,719,000

Region I - Ilocos	<u>4,195,000</u>	<u>1,396,000</u>	<u>5,591,000</u>
Regional Office - I	4,195,000	1,396,000	5,591,000
Cordillera Administrative Region (CAR)	<u>4,971,000</u>	<u>1,328,000</u>	<u>6,299,000</u>
Regional Office - CAR	4,971,000	1,328,000	6,299,000
Region II - Cagayan Valley	<u>4,971,000</u>	<u>2,084,000</u>	<u>7,055,000</u>
Regional Office - II	4,971,000	2,084,000	7,055,000
Region III - Central Luzon	<u>5,007,000</u>	<u>1,886,000</u>	<u>6,893,000</u>
Regional Office - III	5,007,000	1,886,000	6,893,000
Region IVA - CALABARZON	<u>4,995,000</u>	<u>4,311,000</u>	<u>9,306,000</u>
Regional Office - IVA	4,995,000	4,311,000	9,306,000
Region IVB - MIMAROPA	<u>4,795,000</u>	<u>1,553,000</u>	<u>6,348,000</u>
Regional Office - IVB	4,795,000	1,553,000	6,348,000
Region V - Bicol	<u>3,476,000</u>	<u>1,585,000</u>	<u>5,061,000</u>
Regional Office - V	3,476,000	1,585,000	5,061,000
Region VI - Western Visayas	<u>4,981,000</u>	<u>2,864,000</u>	<u>7,845,000</u>
Regional Office - VI	4,981,000	2,864,000	7,845,000
Region VII - Central Visayas	<u>3,985,000</u>	<u>1,271,000</u>	<u>5,256,000</u>
Regional Office - VII	3,985,000	1,271,000	5,256,000
Region VIII - Eastern Visayas	<u>3,668,000</u>	<u>1,105,000</u>	<u>4,773,000</u>
Regional Office - VIII	3,668,000	1,105,000	4,773,000
Region IX - Zamboanga Peninsula	<u>4,154,000</u>	<u>1,185,000</u>	<u>5,339,000</u>
Regional Office - IX	4,154,000	1,185,000	5,339,000
Region X - Northern Mindanao	<u>4,482,000</u>	<u>1,680,000</u>	<u>6,162,000</u>
Regional Office - X	4,482,000	1,680,000	6,162,000
Region XI - Davao	<u>4,971,000</u>	<u>2,278,000</u>	<u>7,249,000</u>
Regional Office - XI	4,971,000	2,278,000	7,249,000
Region XII - SOCCSKSARGEN	<u>4,982,000</u>	<u>5,061,000</u>	<u>10,043,000</u>
Regional Office - XII	4,982,000	5,061,000	10,043,000

Region XIII - Caraga	<u>4,689,000</u>	<u>3,823,000</u>	<u>8,512,000</u>
Regional Office - XIII	4,689,000	3,823,000	8,512,000
Support to the Implementation of Approved National, Sectoral, Regional and Local Population Plans and Programs	<u>43,184,000</u>	<u>111,723,000</u>	<u>154,907,000</u>
National Capital Region (NCR)	<u>18,284,000</u>	<u>82,895,000</u>	<u>101,179,000</u>
Central Office	16,369,000	81,185,000	97,554,000
National Capital Region	1,915,000	1,710,000	3,625,000
Region I - Ilocos	<u>1,915,000</u>	<u>2,556,000</u>	<u>4,471,000</u>
Regional Office - I	1,915,000	2,556,000	4,471,000
Cordillera Administrative Region (CAR)	<u>1,915,000</u>	<u>2,138,000</u>	<u>4,053,000</u>
Regional Office - CAR	1,915,000	2,138,000	4,053,000
Region II - Cagayan Valley	<u>1,915,000</u>	<u>1,604,000</u>	<u>3,519,000</u>
Regional Office - II	1,915,000	1,604,000	3,519,000
Region III - Central Luzon	<u>1,915,000</u>	<u>1,980,000</u>	<u>3,895,000</u>
Regional Office - III	1,915,000	1,980,000	3,895,000
Region IVA - CALABARZON	<u>1,915,000</u>	<u>732,000</u>	<u>2,647,000</u>
Regional Office - IVA	1,915,000	732,000	2,647,000
Region IVB - MIMAROPA		<u>2,703,000</u>	<u>2,703,000</u>
Regional Office - IVB		2,703,000	2,703,000
Region V - Bicol	<u>1,915,000</u>	<u>2,105,000</u>	<u>4,020,000</u>
Regional Office - V	1,915,000	2,105,000	4,020,000
Region VI - Western Visayas	<u>1,915,000</u>	<u>4,538,000</u>	<u>6,453,000</u>
Regional Office - VI	1,915,000	4,538,000	6,453,000
Region VII - Central Visayas	<u>1,915,000</u>	<u>910,000</u>	<u>2,825,000</u>
Regional Office - VII	1,915,000	910,000	2,825,000
Region VIII - Eastern Visayas	<u>1,915,000</u>	<u>1,841,000</u>	<u>3,756,000</u>
Regional Office - VIII	1,915,000	1,841,000	3,756,000
Region IX - Zamboanga Peninsula	<u>1,915,000</u>	<u>2,740,000</u>	<u>4,655,000</u>
Regional Office - IX	1,915,000	2,740,000	4,655,000

Region X - Northern Mindanao	<u>1,920,000</u>	<u>2,111,000</u>	<u>4,031,000</u>
Regional Office - X	1,920,000	2,111,000	4,031,000
Region XI - Davao		<u>727,000</u>	<u>727,000</u>
Regional Office - XI		727,000	727,000
Region XII - SOCCSKSARGEN	<u>1,915,000</u>	<u>1,326,000</u>	<u>3,241,000</u>
Regional Office - XII	1,915,000	1,326,000	3,241,000
Region XIII - Caraga	<u>1,915,000</u>	<u>817,000</u>	<u>2,732,000</u>
Regional Office - XIII	1,915,000	817,000	2,732,000
Provision of Grants, Subsidies and Contributions in Support of Population Programs		<u>61,104,000</u>	<u>61,104,000</u>
National Capital Region (NCR)		<u>14,642,000</u>	<u>14,642,000</u>
Central Office		12,198,000	12,198,000
National Capital Region		2,444,000	2,444,000
Region I - Ilocos		<u>2,921,000</u>	<u>2,921,000</u>
Regional Office - I		2,921,000	2,921,000
Cordillera Administrative Region (CAR)		<u>1,766,000</u>	<u>1,766,000</u>
Regional Office - CAR		1,766,000	1,766,000
Region II - Cagayan Valley		<u>2,051,000</u>	<u>2,051,000</u>
Regional Office - II		2,051,000	2,051,000
Region III - Central Luzon		<u>2,481,000</u>	<u>2,481,000</u>
Regional Office - III		2,481,000	2,481,000
Region IVA - CALABARZON		<u>2,567,000</u>	<u>2,567,000</u>
Regional Office - IVA		2,567,000	2,567,000
Region IVB - MIMAROPA		<u>2,434,000</u>	<u>2,434,000</u>
Regional Office - IVB		2,434,000	2,434,000
Region V - Bicol		<u>5,189,000</u>	<u>5,189,000</u>
Regional Office - V		5,189,000	5,189,000
Region VI - Western Visayas		<u>2,093,000</u>	<u>2,093,000</u>
Regional Office - VI		2,093,000	2,093,000

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Region VII - Central Visayas		<u>3,678,000</u>		<u>3,678,000</u>
Regional Office - VII		3,678,000		3,678,000
Region VIII - Eastern Visayas		<u>4,804,000</u>		<u>4,804,000</u>
Regional Office - VIII		4,804,000		4,804,000
Region IX - Zamboanga Peninsula		<u>2,190,000</u>		<u>2,190,000</u>
Regional Office - IX		2,190,000		2,190,000
Region X - Northern Mindanao		<u>4,592,000</u>		<u>4,592,000</u>
Regional Office - X		4,592,000		4,592,000
Region XI - Davao		<u>3,538,000</u>		<u>3,538,000</u>
Regional Office - XI		3,538,000		3,538,000
Region XII - SOCCSKSARGEN		<u>2,966,000</u>		<u>2,966,000</u>
Regional Office - XII		2,966,000		2,966,000
Region XIII - Caraga		<u>3,192,000</u>		<u>3,192,000</u>
Regional Office - XIII		3,192,000		3,192,000
Sub-total, Operations		<u>127,470,000</u>	<u>224,260,000</u>	<u>351,730,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>257,878,000</u></b>	<b>P</b>	<b><u>341,038,000</u></b>
			<b>P</b>	<b><u>97,503,000</u></b>
			<b>P</b>	<b><u>696,419,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

159,334

Total Permanent Positions

159,334

Other Compensation Common to All

Personnel Economic Relief Allowance

7,176

Representation Allowance

3,162

Transportation Allowance

3,018

Clothing and Uniform Allowance

2,093

Mid-Year Bonus - Civilian

13,282

Year End Bonus	13,282
Cash Gift	1,495
Productivity Enhancement Incentive	1,495
Step Increment	389
<b>Total Other Compensation Common to All</b>	<b>45,392</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	46,126
<b>Total Other Compensation for Specific Groups</b>	<b>46,126</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	709
PhilHealth Contributions	3,860
Employees Compensation Insurance Premiums	351
Loyalty Award - Civilian	220
Terminal Leave	1,886
<b>Total Other Benefits</b>	<b>7,026</b>
<b>Total Personnel Services</b>	<b>257,878</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	24,937
Training and Scholarship Expenses	70,899
Supplies and Materials Expenses	35,675
Utility Expenses	12,546
Communication Expenses	7,538
Awards/Rewards and Prizes	637
Survey, Research, Exploration and Development Expenses	37,306
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,092
Professional Services	81,678
General Services	18,993
Repairs and Maintenance	11,333
Financial Assistance/Subsidy	12,724
Taxes, Insurance Premiums and Other Fees	4,032
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	620
Printing and Publication Expenses	2,229
Representation Expenses	7,678
Transportation and Delivery Expenses	2,286
Rent/Lease Expenses	4,913
Membership Dues and Contributions to Organizations	45
Subscription Expenses	1,840
Other Maintenance and Operating Expenses	1,037
<b>Total Maintenance and Other Operating Expenses</b>	<b>341,038</b>
<b>Total Current Operating Expenditures</b>	<b>598,916</b>

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GENERAL APPROPRIATIONS ACT, FY 2026**Capital Outlays**

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

Transportation Equipment Outlay

22,903

74,600**Total Capital Outlays**97,503**TOTAL NEW APPROPRIATIONS**696,419