

**E. NATIONAL WATER RESOURCES BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 294,405,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	21,595,000 P	32,347,000 P	6,295,000 P	60,237,000
Operations		<u>61,318,000</u>	<u>120,090,000</u>	<u>52,760,000</u>	<u>234,168,000</u>
WATER RESOURCES MANAGEMENT PROGRAM		16,063,000	3,942,000		20,005,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		40,866,000	34,175,000	1,800,000	76,841,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM		<u>4,389,000</u>	<u>81,973,000</u>	<u>50,960,000</u>	<u>137,322,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>82,913,000 P</u>	<u>152,437,000 P</u>	<u>59,055,000 P</u>	<u>294,405,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support				
General Management and Supervision	P	20,116,000 P	32,347,000 P	6,295,000 P
Administration of Personnel Benefits		<u>1,479,000</u>		<u>1,479,000</u>
Sub-total, General Administration and Support		<u>21,595,000</u>	<u>32,347,000</u>	<u>60,237,000</u>
Operations				
WATER RESOURCES MANAGEMENT PROGRAM		<u>16,063,000</u>	<u>3,942,000</u>	<u>20,005,000</u>
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication		16,063,000	3,942,000	20,005,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		<u>40,866,000</u>	<u>34,175,000</u>	<u>76,841,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	21,890,000	14,817,000		36,707,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	18,976,000	19,358,000	1,800,000	40,134,000
<b>WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM</b>	<u>4,389,000</u>	<u>81,973,000</u>	<u>50,960,000</u>	<u>137,322,000</u>
Water Resources Supply and Demand Assessment	<u>4,389,000</u>	<u>81,973,000</u>	<u>50,960,000</u>	<u>137,322,000</u>
Sub-total, Operations	<u>61,318,000</u>	<u>120,090,000</u>	<u>52,760,000</u>	<u>234,168,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 82,913,000</u></u>	<u><u>P 152,437,000</u></u>	<u><u>P 59,055,000</u></u>	<u><u>P 294,405,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures .

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 62,887

Total Permanent Positions 62,887

Other Compensation Common to All

Personnel Economic Relief Allowance 2,640

Representation Allowance 408

Transportation Allowance 408

Clothing and Uniform Allowance 770

Honoraria 195

Mid-Year Bonus - Civilian 5,240

Year End Bonus 5,240

Cash Gift 550

Productivity Enhancement Incentive 550

Step Increment 158

Total Other Compensation Common to All 16,159

Other Benefits

PAG-IBIG Contributions 264

PhilHealth Contributions 1,536

Employees Compensation Insurance Premiums 132

Loyalty Award - Civilian 95

Terminal Leave 1,479

Total Other Benefits 3,506

Non-Permanent Positions 361

Total Personnel Services 82,913

Maintenance and Other Operating Expenses	
Travelling Expenses	13,497
Training and Scholarship Expenses	3,285
Supplies and Materials Expenses	11,109
Utility Expenses	3,707
Communication Expenses	3,883
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	95,213
General Services	8,801
Repairs and Maintenance	3,227
Taxes, Insurance Premiums and Other Fees	423
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	604
Representation Expenses	2,756
Transportation and Delivery Expenses	8
Rent/Lease Expenses	1,223
Subscription Expenses	4,315
	<hr/>
Total Maintenance and Other Operating Expenses	152,437
	<hr/>
Total Current Operating Expenditures	235,350
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	32,000
Machinery and Equipment Outlay	27,055
	<hr/>
Total Capital Outlays	59,055
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>294,405</b>
	<hr/> <hr/>