

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 1,846,411,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 298,142,000 P	106,439,000 P	73,300,000 P	477,881,000
Support to Operations	54,946,000	186,394,000	68,530,000	309,870,000
Operations	<u>550,558,000</u>	<u>488,102,000</u>	<u>20,000,000</u>	<u>1,058,660,000</u>
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	358,688,000	201,672,000		560,360,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	38,565,000	81,285,000		119,850,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>153,305,000</u>	<u>205,145,000</u>	<u>20,000,000</u>	<u>378,450,000</u>
TOTAL NEW APPROPRIATIONS	P <u>903,646,000 P</u>	<u>780,935,000 P</u>	<u>161,830,000 P</u>	<u>1,846,411,000</u>

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Eighty Eight Million Nine Hundred Fifteen Thousand Pesos (P88,915,000) and Sixty Eight Million Nine Hundred Seventy Four Thousand Pesos (P68,974,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties and revenues derived from the development and utilization of mineral resources within mineral reservations in accordance with Section 5 of R.A. No. 7942.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Quick Response Fund.** The amount of Ten Million Pesos (P10,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rapid and post-disaster geohazard assessments, post-disaster evaluation, and identification of safe sites for relocation of displaced people in order that the situations and living conditions of people living in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

3. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS and until such time that all agencies have fully migrated to the BTMS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 264,763,000	P 104,310,000	P 73,300,000	P 442,373,000
National Capital Region (NCR)	43,449,000	29,906,000	3,700,000	77,055,000
Central Office	43,449,000	29,906,000	3,700,000	77,055,000
Region I - Ilocos	14,798,000	3,917,000	2,400,000	21,115,000
Regional Office - I	14,798,000	3,917,000	2,400,000	21,115,000
Cordillera Administrative Region (CAR)	17,231,000	4,617,000		21,848,000
Regional Office - CAR	17,231,000	4,617,000		21,848,000
Region II - Cagayan Valley	14,781,000	6,108,000		20,889,000
Regional Office - II	14,781,000	6,108,000		20,889,000
Region III - Central Luzon	15,703,000	5,337,000		21,040,000
Regional Office - III	15,703,000	5,337,000		21,040,000
Region IVA - CALABARZON	14,359,000	4,658,000		19,017,000
Regional Office - IVA	14,359,000	4,658,000		19,017,000
Region IVB - MIMAROPA	9,255,000	3,869,000		13,124,000
Regional Office - IVB	9,255,000	3,869,000		13,124,000
Region V - Bicol	16,037,000	4,858,000	2,400,000	23,295,000
Regional Office - V	16,037,000	4,858,000	2,400,000	23,295,000

Region VI - Western Visayas	<u>13,998,000</u>	<u>4,727,000</u>		<u>18,725,000</u>
Regional Office - VI	13,998,000	4,727,000		18,725,000
Region VII - Central Visayas	<u>15,299,000</u>	<u>4,936,000</u>		<u>20,235,000</u>
Regional Office - VII	15,299,000	4,936,000		20,235,000
Region VIII - Eastern Visayas	<u>10,561,000</u>	<u>3,802,000</u>	<u>2,400,000</u>	<u>16,763,000</u>
Regional Office - VIII	10,561,000	3,802,000	2,400,000	16,763,000
Region IX - Zamboanga Peninsula	<u>13,612,000</u>	<u>6,445,000</u>	<u>62,400,000</u>	<u>82,457,000</u>
Regional Office - IX	13,612,000	6,445,000	62,400,000	82,457,000
Region X - Northern Mindanao	<u>14,273,000</u>	<u>4,350,000</u>		<u>18,623,000</u>
Regional Office - X	14,273,000	4,350,000		18,623,000
Region XI - Davao	<u>15,054,000</u>	<u>5,153,000</u>		<u>20,207,000</u>
Regional Office - XI	15,054,000	5,153,000		20,207,000
Region XII - SOCCSKSARGEN	<u>18,386,000</u>	<u>5,788,000</u>		<u>24,174,000</u>
Regional Office - XII	18,386,000	5,788,000		24,174,000
Region XIII - Caraga	<u>17,967,000</u>	<u>5,839,000</u>		<u>23,806,000</u>
Regional Office - XIII	17,967,000	5,839,000		23,806,000
Human Resource Development		<u>2,129,000</u>		<u>2,129,000</u>
National Capital Region (NCR)		<u>2,129,000</u>		<u>2,129,000</u>
Central Office		2,129,000		2,129,000
Administration of Personnel Benefits	<u>33,379,000</u>			<u>33,379,000</u>
National Capital Region (NCR)	<u>9,542,000</u>			<u>9,542,000</u>
Central Office	9,542,000			9,542,000
Cordillera Administrative Region (CAR)	<u>3,407,000</u>			<u>3,407,000</u>
Regional Office - CAR	3,407,000			3,407,000
Region III - Central Luzon	<u>2,834,000</u>			<u>2,834,000</u>
Regional Office - III	2,834,000			2,834,000
Region IVA - CALABARZON	<u>2,278,000</u>			<u>2,278,000</u>
Regional Office - IVA	2,278,000			2,278,000
Region IVB - MIMAROPA	<u>3,109,000</u>			<u>3,109,000</u>
Regional Office - IVB	3,109,000			3,109,000

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Region V - Bicol	<u>1,851,000</u>			<u>1,851,000</u>
Regional Office - V	1,851,000			1,851,000
Region VI - Western Visayas	<u>141,000</u>			<u>141,000</u>
Regional Office - VI	141,000			141,000
Region VII - Central Visayas	<u>1,996,000</u>			<u>1,996,000</u>
Regional Office - VII	1,996,000			1,996,000
Region VIII - Eastern Visayas	<u>3,364,000</u>			<u>3,364,000</u>
Regional Office - VIII	3,364,000			3,364,000
Region X - Northern Mindanao	<u>1,710,000</u>			<u>1,710,000</u>
Regional Office - X	1,710,000			1,710,000
Region XI - Davao	<u>600,000</u>			<u>600,000</u>
Regional Office - XI	600,000			600,000
Region XII - SOCCSKARGEN	<u>1,701,000</u>			<u>1,701,000</u>
Regional Office - XII	1,701,000			1,701,000
Region XIII - Caraga	<u>846,000</u>			<u>846,000</u>
Regional Office - XIII	846,000			846,000
Sub-total, General Administration and Support	<u>298,142,000</u>	<u>106,439,000</u>	<u>73,300,000</u>	<u>477,881,000</u>
Support to Operations				
Planning and Policy Formulation	<u>12,087,000</u>	<u>161,285,000</u>	<u>68,530,000</u>	<u>241,902,000</u>
National Capital Region (NCR)	<u>12,087,000</u>	<u>110,122,000</u>	<u>60,587,000</u>	<u>182,796,000</u>
Central Office	12,087,000	110,122,000	60,587,000	182,796,000
Region I - Ilocos		<u>2,987,000</u>	<u>700,000</u>	<u>3,687,000</u>
Regional Office - I		2,987,000	700,000	3,687,000
Cordillera Administrative Region (CAR)		<u>4,368,000</u>	<u>325,000</u>	<u>4,693,000</u>
Regional Office - CAR		4,368,000	325,000	4,693,000
Region II - Cagayan Valley		<u>3,639,000</u>	<u>240,000</u>	<u>3,879,000</u>
Regional Office - II		3,639,000	240,000	3,879,000
Region III - Central Luzon		<u>2,621,000</u>	<u>815,000</u>	<u>3,436,000</u>
Regional Office - III		2,621,000	815,000	3,436,000

Region IVA - CALABARZON	<u>4,546,000</u>	<u>400,000</u>	<u>4,946,000</u>
Regional Office - IVA	4,546,000	400,000	4,946,000
Region IVB - MIMAROPA	<u>4,652,000</u>	<u>680,000</u>	<u>5,332,000</u>
Regional Office - IVB	4,652,000	680,000	5,332,000
Region V - Bicol	<u>2,693,000</u>	<u>940,000</u>	<u>3,633,000</u>
Regional Office - V	2,693,000	940,000	3,633,000
Region VI - Western Visayas	<u>2,611,000</u>	<u>468,000</u>	<u>3,079,000</u>
Regional Office - VI	2,611,000	468,000	3,079,000
Region VII - Central Visayas	<u>2,839,000</u>	<u>200,000</u>	<u>3,039,000</u>
Regional Office - VII	2,839,000	200,000	3,039,000
Region VIII - Eastern Visayas	<u>3,112,000</u>	<u>195,000</u>	<u>3,307,000</u>
Regional Office - VIII	3,112,000	195,000	3,307,000
Region IX - Zamboanga Peninsula	<u>3,462,000</u>	<u>350,000</u>	<u>3,812,000</u>
Regional Office - IX	3,462,000	350,000	3,812,000
Region X - Northern Mindanao	<u>2,683,000</u>	<u>730,000</u>	<u>3,413,000</u>
Regional Office - X	2,683,000	730,000	3,413,000
Region XI - Davao	<u>2,936,000</u>	<u>250,000</u>	<u>3,186,000</u>
Regional Office - XI	2,936,000	250,000	3,186,000
Region XII - SOCCSKSARGEN	<u>4,577,000</u>	<u>750,000</u>	<u>5,327,000</u>
Regional Office - XII	4,577,000	750,000	5,327,000
Region XIII - Caraga	<u>3,437,000</u>	<u>900,000</u>	<u>4,337,000</u>
Regional Office - XIII	3,437,000	900,000	4,337,000
Mineral Economics, Information and Communication Plan	<u>12,883,000</u>	<u>7,031,000</u>	<u>19,914,000</u>
National Capital Region (NCR)	12,883,000	7,031,000	19,914,000
Central Office	12,883,000	7,031,000	19,914,000
Research and Development	<u>29,976,000</u>	<u>18,078,000</u>	<u>48,054,000</u>
National Capital Region (NCR)	29,976,000	18,078,000	48,054,000
Central Office	29,976,000	18,078,000	48,054,000
Sub-total, Support to Operations	<u>54,946,000</u>	<u>186,394,000</u>	<u>68,530,000</u>
			<u>309,870,000</u>

Operations

**MINERAL RESOURCES ENFORCEMENT
AND REGULATORY PROGRAM**

	<u>358,688,000</u>	<u>201,672,000</u>	<u>560,360,000</u>
Mineral Regulation Services	<u>358,688,000</u>	<u>201,672,000</u>	<u>560,360,000</u>
National Capital Region (NCR)	<u>51,949,000</u>	<u>46,432,000</u>	<u>98,381,000</u>
Central Office	51,949,000	46,432,000	98,381,000
Region I - Ilocos	<u>20,131,000</u>	<u>10,662,000</u>	<u>30,793,000</u>
Regional Office - I	20,131,000	10,662,000	30,793,000
Cordillera Administrative Region (CAR)	<u>21,584,000</u>	<u>9,773,000</u>	<u>31,357,000</u>
Regional Office - CAR	21,584,000	9,773,000	31,357,000
Region II - Cagayan Valley	<u>18,671,000</u>	<u>6,363,000</u>	<u>25,034,000</u>
Regional Office - II	18,671,000	6,363,000	25,034,000
Region III - Central Luzon	<u>23,778,000</u>	<u>14,229,000</u>	<u>38,007,000</u>
Regional Office - III	23,778,000	14,229,000	38,007,000
Region IVA - CALABARZON	<u>23,037,000</u>	<u>14,213,000</u>	<u>37,250,000</u>
Regional Office - IVA	23,037,000	14,213,000	37,250,000
Region IVB - MIMAROPA	<u>17,834,000</u>	<u>11,601,000</u>	<u>29,435,000</u>
Regional Office - IVB	17,834,000	11,601,000	29,435,000
Region V - Bicol	<u>22,591,000</u>	<u>10,198,000</u>	<u>32,789,000</u>
Regional Office - V	22,591,000	10,198,000	32,789,000
Region VI - Western Visayas	<u>18,996,000</u>	<u>8,852,000</u>	<u>27,848,000</u>
Regional Office - VI	18,996,000	8,852,000	27,848,000
Region VII - Central Visayas	<u>18,736,000</u>	<u>10,636,000</u>	<u>29,372,000</u>
Regional Office - VII	18,736,000	10,636,000	29,372,000
Region VIII - Eastern Visayas	<u>20,108,000</u>	<u>10,357,000</u>	<u>30,465,000</u>
Regional Office - VIII	20,108,000	10,357,000	30,465,000
Region IX - Zamboanga Peninsula	<u>21,739,000</u>	<u>9,927,000</u>	<u>31,666,000</u>
Regional Office - IX	21,739,000	9,927,000	31,666,000
Region X - Northern Mindanao	<u>22,596,000</u>	<u>8,450,000</u>	<u>31,046,000</u>
Regional Office - X	22,596,000	8,450,000	31,046,000

Region XI - Davao	<u>21,894,000</u>	<u>10,134,000</u>	<u>32,028,000</u>
Regional Office - XI	21,894,000	10,134,000	32,028,000
Region XII - SOCCSKSARGEN	<u>20,277,000</u>	<u>6,711,000</u>	<u>26,988,000</u>
Regional Office - XII	20,277,000	6,711,000	26,988,000
Region XIII - Caraga	<u>14,767,000</u>	<u>13,134,000</u>	<u>27,901,000</u>
Regional Office - XIII	14,767,000	13,134,000	27,901,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	<u>38,565,000</u>	<u>81,285,000</u>	<u>119,850,000</u>
Mineral Resources Development	<u>38,565,000</u>	<u>81,285,000</u>	<u>119,850,000</u>
National Capital Region (NCR)	<u>38,565,000</u>	<u>38,141,000</u>	<u>76,706,000</u>
Central Office	38,565,000	38,141,000	76,706,000
Region I - Ilocos		<u>3,722,000</u>	<u>3,722,000</u>
Regional Office - I		3,722,000	3,722,000
Cordillera Administrative Region (CAR)		<u>3,571,000</u>	<u>3,571,000</u>
Regional Office - CAR		3,571,000	3,571,000
Region II - Cagayan Valley		<u>1,098,000</u>	<u>1,098,000</u>
Regional Office - II		1,098,000	1,098,000
Region III - Central Luzon		<u>1,139,000</u>	<u>1,139,000</u>
Regional Office - III		1,139,000	1,139,000
Region IVA - CALABARZON		<u>3,444,000</u>	<u>3,444,000</u>
Regional Office - IVA		3,444,000	3,444,000
Region IVB - MIMAROPA		<u>3,754,000</u>	<u>3,754,000</u>
Regional Office - IVB		3,754,000	3,754,000
Region V - Bicol		<u>1,826,000</u>	<u>1,826,000</u>
Regional Office - V		1,826,000	1,826,000
Region VI - Western Visayas		<u>3,022,000</u>	<u>3,022,000</u>
Regional Office - VI		3,022,000	3,022,000
Region VII - Central Visayas		<u>3,615,000</u>	<u>3,615,000</u>
Regional Office - VII		3,615,000	3,615,000

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Region VIII - Eastern Visayas		<u>1,707,000</u>		<u>1,707,000</u>
Regional Office - VIII		1,707,000		1,707,000
Region IX - Zamboanga Peninsula		<u>3,322,000</u>		<u>3,322,000</u>
Regional Office - IX		3,322,000		3,322,000
Region X - Northern Mindanao		<u>1,788,000</u>		<u>1,788,000</u>
Regional Office - X		1,788,000		1,788,000
Region XI - Davao		<u>5,045,000</u>		<u>5,045,000</u>
Regional Office - XI		5,045,000		5,045,000
Region XII - SOCCSKSARGEN		<u>3,817,000</u>		<u>3,817,000</u>
Regional Office - XII		3,817,000		3,817,000
Region XIII - Caraga		<u>2,274,000</u>		<u>2,274,000</u>
Regional Office - XIII		2,274,000		2,274,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>153,305,000</u>	<u>205,145,000</u>	<u>20,000,000</u>	<u>378,450,000</u>
Geological Assessment for Risk Reduction and Resiliency	<u>153,305,000</u>	<u>195,145,000</u>	<u>20,000,000</u>	<u>368,450,000</u>
National Capital Region (NCR)	<u>16,874,000</u>	<u>70,932,000</u>	<u>20,000,000</u>	<u>107,806,000</u>
Central Office	16,874,000	70,932,000	20,000,000	107,806,000
Region I - Ilocos	<u>8,815,000</u>	<u>9,665,000</u>		<u>18,480,000</u>
Regional Office - I	8,815,000	9,665,000		18,480,000
Cordillera Administrative Region (CAR)	<u>11,039,000</u>	<u>6,802,000</u>		<u>17,841,000</u>
Regional Office - CAR	11,039,000	6,802,000		17,841,000
Region II - Cagayan Valley	<u>9,019,000</u>	<u>8,004,000</u>		<u>17,023,000</u>
Regional Office - II	9,019,000	8,004,000		17,023,000
Region III - Central Luzon	<u>9,566,000</u>	<u>8,919,000</u>		<u>18,485,000</u>
Regional Office - III	9,566,000	8,919,000		18,485,000
Region IVA - CALABARZON	<u>9,587,000</u>	<u>11,128,000</u>		<u>20,715,000</u>
Regional Office - IVA	9,587,000	11,128,000		20,715,000
Region IVB - MIMAROPA	<u>8,435,000</u>	<u>9,347,000</u>		<u>17,782,000</u>
Regional Office - IVB	8,435,000	9,347,000		17,782,000

Region V - Bicol	<u>11,312,000</u>	<u>8,734,000</u>	<u>20,046,000</u>
Regional Office - V	11,312,000	8,734,000	20,046,000
Region VI - Western Visayas	<u>7,893,000</u>	<u>9,375,000</u>	<u>17,268,000</u>
Regional Office - VI	7,893,000	9,375,000	17,268,000
Region VII - Central Visayas	<u>10,407,000</u>	<u>10,022,000</u>	<u>20,429,000</u>
Regional Office - VII	10,407,000	10,022,000	20,429,000
Region VIII - Eastern Visayas	<u>7,147,000</u>	<u>8,782,000</u>	<u>15,929,000</u>
Regional Office - VIII	7,147,000	8,782,000	15,929,000
Region IX - Zamboanga Peninsula	<u>9,685,000</u>	<u>6,398,000</u>	<u>16,083,000</u>
Regional Office - IX	9,685,000	6,398,000	16,083,000
Region X - Northern Mindanao	<u>7,899,000</u>	<u>7,708,000</u>	<u>15,607,000</u>
Regional Office - X	7,899,000	7,708,000	15,607,000
Region XI - Davao	<u>7,838,000</u>	<u>4,902,000</u>	<u>12,740,000</u>
Regional Office - XI	7,838,000	4,902,000	12,740,000
Region XII - SOCCSKSARGEN	<u>7,873,000</u>	<u>5,887,000</u>	<u>13,760,000</u>
Regional Office - XII	7,873,000	5,887,000	13,760,000
Region XIII - Caraga	<u>9,916,000</u>	<u>8,540,000</u>	<u>18,456,000</u>
Regional Office - XIII	9,916,000	8,540,000	18,456,000
Quick Response Fund		<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>	<u>10,000,000</u>
Central Office		10,000,000	10,000,000
Sub-total, Operations	<u>550,558,000</u>	<u>488,102,000</u>	<u>1,038,660,000</u>
TOTAL NEW APPROPRIATIONS	P <u>903,646,000</u>	P <u>780,935,000</u>	P <u>1,619,581,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2026

Basic Salary	634,830
Total Permanent Positions	634,830
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,664
Representation Allowance	5,544
Transportation Allowance	5,544
Clothing and Uniform Allowance	6,902
Mid-Year Bonus - Civilian	52,903
Year End Bonus	52,903
Cash Gift	4,930
Productivity Enhancement Incentive	4,930
Step Increment	1,590
Total Other Compensation Common to All	158,910
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	57,294
Total Other Compensation for Specific Groups	57,294
Other Benefits	
PAG-IBIG Contributions	2,366
PhilHealth Contributions	15,682
Employees Compensation Insurance Premiums	1,185
Terminal Leave	33,379
Total Other Benefits	52,612
Total Personnel Services	903,646
Maintenance and Other Operating Expenses	
Travelling Expenses	170,921
Training and Scholarship Expenses	44,086
Supplies and Materials Expenses	94,378
Utility Expenses	34,754
Communication Expenses	20,510
Awards/Rewards and Prizes	101
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,891
Professional Services	139,668
General Services	112,719
Repairs and Maintenance	41,168
Taxes, Insurance Premiums and Other Fees	14,301
Labor and Wages	10,181
Other Maintenance and Operating Expenses	
Advertising Expenses	760
Printing and Publication Expenses	1,879
Representation Expenses	15,279
Transportation and Delivery Expenses	1,917
Rent/Lease Expenses	30,635
Membership Dues and Contributions to Organizations	133

Subscription Expenses	40,563
Other Maintenance and Operating Expenses	<u>5,091</u>
Total Maintenance and Other Operating Expenses	<u>780,935</u>
Total Current Operating Expenditures	<u>1,684,581</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Machinery and Equipment Outlay	88,530
Transportation Equipment Outlay	<u>13,300</u>
Total Capital Outlays	<u>161,830</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,846,411</u></u>