

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 3,464,856,000

New Appropriations, by Programs/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS					
General Administration and Support	P	323,390,000 P	136,036,000 P	187,202,000 P	646,628,000
Support to Operations		87,653,000	356,378,000	9,560,000	453,591,000
Operations		<u>822,254,000</u>	<u>982,271,000</u>	<u>560,112,000</u>	<u>2,364,637,000</u>
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM		294,056,000	139,586,000	138,097,000	571,739,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM		<u>528,198,000</u>	<u>842,685,000</u>	<u>422,015,000</u>	<u>1,792,898,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,233,297,000 P</u></u>	<u><u>1,474,685,000 P</u></u>	<u><u>756,874,000 P</u></u>	<u><u>3,464,856,000</u></u>

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board (PAB), proceeds of licenses and permits issued, emission fees, donations, endowments, and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support research, enforcement, and monitoring activities; (iv) provide technical assistance to the implementing agencies; (v) grant rewards and incentives; (vi) support

information and educational campaign; and (vii) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the PAB, proceeds of permits issued by the Department, donations, endowments, and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Area Water Quality Management Fund. In addition to the amounts appropriated herein, Eleven Million Four Hundred Fifty Thousand Pesos (P11,450,000) shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments, and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Reporting and Posting Requirements. The EMB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 250,302,000	P 136,036,000	P 187,202,000	P 573,540,000
National Capital Region (NCR)	59,239,000	54,109,000	3,885,000	117,233,000
Central Office	43,020,000	48,259,000		91,279,000
Regional Office - NCR	16,219,000	5,850,000	3,885,000	25,954,000
Region I - Ilocos	11,572,000	3,350,000	3,700,000	18,622,000
Regional Office - I	11,572,000	3,350,000	3,700,000	18,622,000
Cordillera Administrative Region (CAR)	10,130,000	3,100,000	3,000,000	16,230,000
Regional Office - CAR	10,130,000	3,100,000	3,000,000	16,230,000

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Region II - Cagayan Valley	<u>12,662,000</u>	<u>3,100,000</u>	<u>3,700,000</u>	<u>19,462,000</u>
Regional Office - II	12,662,000	3,100,000	3,700,000	19,462,000
Region III - Central Luzon	<u>15,271,000</u>	<u>3,700,000</u>		<u>18,971,000</u>
Regional Office - III	15,271,000	3,700,000		18,971,000
Region IVA - CALABARZON	<u>15,100,000</u>	<u>14,408,000</u>	<u>3,700,000</u>	<u>33,208,000</u>
Regional Office - IVA	15,100,000	14,408,000	3,700,000	33,208,000
Region IVB - MIMAROPA	<u>10,060,000</u>	<u>14,146,000</u>	<u>3,700,000</u>	<u>27,906,000</u>
Regional Office - IVB	10,060,000	14,146,000	3,700,000	27,906,000
Region V - Bicol	<u>12,618,000</u>	<u>5,650,000</u>		<u>18,268,000</u>
Regional Office - V	12,618,000	5,650,000		18,268,000
Region VI - Western Visayas	<u>12,322,000</u>	<u>3,300,000</u>	<u>2,400,000</u>	<u>18,022,000</u>
Regional Office - VI	12,322,000	3,300,000	2,400,000	18,022,000
Region VII - Central Visayas	<u>10,886,000</u>	<u>4,650,000</u>	<u>24,000,000</u>	<u>39,536,000</u>
Regional Office - VII	10,886,000	4,650,000	24,000,000	39,536,000
Region VIII - Eastern Visayas	<u>7,015,000</u>	<u>3,100,000</u>	<u>4,800,000</u>	<u>14,915,000</u>
Regional Office - VIII	7,015,000	3,100,000	4,800,000	14,915,000
Region IX - Zamboanga Peninsula	<u>11,725,000</u>	<u>8,773,000</u>	<u>11,732,000</u>	<u>32,230,000</u>
Regional Office - IX	11,725,000	8,773,000	11,732,000	32,230,000
Region X - Northern Mindanao	<u>16,951,000</u>	<u>3,200,000</u>	<u>50,000,000</u>	<u>70,151,000</u>
Regional Office - X	16,951,000	3,200,000	50,000,000	70,151,000
Region XI - Davao	<u>16,331,000</u>	<u>3,300,000</u>	<u>72,400,000</u>	<u>92,031,000</u>
Regional Office - XI	16,331,000	3,300,000	72,400,000	92,031,000
Region XII - SOCCSKSARGEN	<u>11,999,000</u>	<u>4,450,000</u>	<u>185,000</u>	<u>16,634,000</u>
Regional Office - XII	11,999,000	4,450,000	185,000	16,634,000
Region XIII - Caraga	<u>16,421,000</u>	<u>3,700,000</u>		<u>20,121,000</u>
Regional Office - XIII	16,421,000	3,700,000		20,121,000
Human Resource Development	<u>24,709,000</u>			<u>24,709,000</u>
National Capital Region (NCR)	<u>2,356,000</u>			<u>2,356,000</u>
Central Office	1,964,000			1,964,000

Regional Office - NCR	392,000	392,000
Region I - Ilocos	<u>1,224,000</u>	<u>1,224,000</u>
Regional Office - I	1,224,000	1,224,000
Cordillera Administrative Region (CAR)	<u>1,410,000</u>	<u>1,410,000</u>
Regional Office - CAR	1,410,000	1,410,000
Region II - Cagayan Valley	<u>1,858,000</u>	<u>1,858,000</u>
Regional Office - II	1,858,000	1,858,000
Region III - Central Luzon	<u>822,000</u>	<u>822,000</u>
Regional Office - III	822,000	822,000
Region IVA - CALABARZON	<u>1,867,000</u>	<u>1,867,000</u>
Regional Office - IVA	1,867,000	1,867,000
Region IVB - MIMAROPA	<u>816,000</u>	<u>816,000</u>
Regional Office - IVB	816,000	816,000
Region V - Bicol	<u>1,888,000</u>	<u>1,888,000</u>
Regional Office - V	1,888,000	1,888,000
Region VI - Western Visayas	<u>2,247,000</u>	<u>2,247,000</u>
Regional Office - VI	2,247,000	2,247,000
Region VII - Central Visayas	<u>2,277,000</u>	<u>2,277,000</u>
Regional Office - VII	2,277,000	2,277,000
Region VIII - Eastern Visayas	<u>1,866,000</u>	<u>1,866,000</u>
Regional Office - VIII	1,866,000	1,866,000
Region IX - Zamboanga Peninsula	<u>1,053,000</u>	<u>1,053,000</u>
Regional Office - IX	1,053,000	1,053,000
Region X - Northern Mindanao	<u>1,859,000</u>	<u>1,859,000</u>
Regional Office - X	1,859,000	1,859,000
Region XI - Davao	<u>1,858,000</u>	<u>1,858,000</u>
Regional Office - XI	1,858,000	1,858,000
Region XII - SOCCSKSARGEN	<u>648,000</u>	<u>648,000</u>
Regional Office - XII	648,000	648,000

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Region XIII - Caraga	<u>660,000</u>			<u>660,000</u>
Regional Office - XIII	660,000			660,000
Administration of Personnel Benefits	<u>48,379,000</u>			<u>48,379,000</u>
National Capital Region (NCR)	<u>11,167,000</u>			<u>11,167,000</u>
Central Office	7,104,000			7,104,000
Regional Office - NCR	4,063,000			4,063,000
Region I - Ilocos	<u>3,004,000</u>			<u>3,004,000</u>
Regional Office - I	3,004,000			3,004,000
Region III - Central Luzon	<u>6,852,000</u>			<u>6,852,000</u>
Regional Office - III	6,852,000			6,852,000
Region IVA - CALABARZON	<u>6,963,000</u>			<u>6,963,000</u>
Regional Office - IVA	6,963,000			6,963,000
Region IVB - MIMAROPA	<u>307,000</u>			<u>307,000</u>
Regional Office - IVB	307,000			307,000
Region V - Bicol	<u>3,534,000</u>			<u>3,534,000</u>
Regional Office - V	3,534,000			3,534,000
Region VI - Western Visayas	<u>1,410,000</u>			<u>1,410,000</u>
Regional Office - VI	1,410,000			1,410,000
Region IX - Zamboanga Peninsula	<u>2,752,000</u>			<u>2,752,000</u>
Regional Office - IX	2,752,000			2,752,000
Region X - Northern Mindanao	<u>6,949,000</u>			<u>6,949,000</u>
Regional Office - X	6,949,000			6,949,000
Region XI - Davao	<u>2,797,000</u>			<u>2,797,000</u>
Regional Office - XI	2,797,000			2,797,000
Region XII - SOCCSKSARGEN	<u>2,644,000</u>			<u>2,644,000</u>
Regional Office - XII	2,644,000			2,644,000
Sub-total, General Administration and Support	<u>323,390,000</u>	<u>136,036,000</u>	<u>187,202,000</u>	<u>646,628,000</u>
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	<u>42,644,000</u>	<u>342,340,000</u>	<u>9,560,000</u>	<u>394,544,000</u>

National Capital Region (NCR)	<u>13,055,000</u>	<u>103,594,000</u>	<u>2,360,000</u>	<u>119,009,000</u>
Central Office	12,407,000	83,672,000	1,860,000	97,939,000
Regional Office - NCR	648,000	19,922,000	500,000	21,070,000
Region I - Ilocos	<u>2,640,000</u>	<u>17,083,000</u>	<u>400,000</u>	<u>20,123,000</u>
Regional Office - I	2,640,000	17,083,000	400,000	20,123,000
Cordillera Administrative Region (CAR)	<u>1,148,000</u>	<u>15,224,000</u>	<u>500,000</u>	<u>16,872,000</u>
Regional Office - CAR	1,148,000	15,224,000	500,000	16,872,000
Region II - Cagayan Valley	<u>1,148,000</u>	<u>14,604,000</u>	<u>500,000</u>	<u>16,252,000</u>
Regional Office - II	1,148,000	14,604,000	500,000	16,252,000
Region III - Central Luzon	<u>2,788,000</u>	<u>16,531,000</u>	<u>500,000</u>	<u>19,819,000</u>
Regional Office - III	2,788,000	16,531,000	500,000	19,819,000
Region IVA - CALABARZON	<u>1,988,000</u>	<u>21,233,000</u>	<u>500,000</u>	<u>23,721,000</u>
Regional Office - IVA	1,988,000	21,233,000	500,000	23,721,000
Region IVB - MIMAROPA	<u>1,982,000</u>	<u>15,994,000</u>	<u>400,000</u>	<u>18,376,000</u>
Regional Office - IVB	1,982,000	15,994,000	400,000	18,376,000
Region V - Bicol	<u>2,008,000</u>	<u>13,735,000</u>	<u>500,000</u>	<u>16,243,000</u>
Regional Office - V	2,008,000	13,735,000	500,000	16,243,000
Region VI - Western Visayas	<u>1,810,000</u>	<u>15,428,000</u>	<u>500,000</u>	<u>17,738,000</u>
Regional Office - VI	1,810,000	15,428,000	500,000	17,738,000
Region VII - Central Visayas	<u>1,465,000</u>	<u>15,109,000</u>	<u>500,000</u>	<u>17,074,000</u>
Regional Office - VII	1,465,000	15,109,000	500,000	17,074,000
Region VIII - Eastern Visayas	<u>2,806,000</u>	<u>14,860,000</u>	<u>400,000</u>	<u>18,066,000</u>
Regional Office - VIII	2,806,000	14,860,000	400,000	18,066,000
Region IX - Zamboanga Peninsula	<u>1,969,000</u>	<u>15,328,000</u>	<u>500,000</u>	<u>17,797,000</u>
Regional Office - IX	1,969,000	15,328,000	500,000	17,797,000
Region X - Northern Mindanao	<u>1,980,000</u>	<u>16,632,000</u>	<u>500,000</u>	<u>19,112,000</u>
Regional Office - X	1,980,000	16,632,000	500,000	19,112,000
Region XI - Davao	<u>1,964,000</u>	<u>14,744,000</u>	<u>500,000</u>	<u>17,208,000</u>
Regional Office - XI	1,964,000	14,744,000	500,000	17,208,000

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Region XII - SOCCSKSARGEN	<u>1,899,000</u>	<u>16,232,000</u>	<u>500,000</u>	<u>18,631,000</u>
Regional Office - XII	1,899,000	16,232,000	500,000	18,631,000
Region XIII - Caraga	<u>1,994,000</u>	<u>16,009,000</u>	<u>500,000</u>	<u>18,503,000</u>
Regional Office - XIII	1,994,000	16,009,000	500,000	18,503,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>45,009,000</u>	<u>14,038,000</u>		<u>59,047,000</u>
National Capital Region (NCR)	<u>10,953,000</u>	<u>9,099,000</u>		<u>20,052,000</u>
Central Office	9,815,000	8,808,000		18,623,000
Regional Office - NCR	1,138,000	291,000		1,429,000
Region I - Ilocos	<u>2,610,000</u>	<u>426,000</u>		<u>3,036,000</u>
Regional Office - I	2,610,000	426,000		3,036,000
Cordillera Administrative Region (CAR)	<u>1,108,000</u>	<u>320,000</u>		<u>1,428,000</u>
Regional Office - CAR	1,108,000	320,000		1,428,000
Region II - Cagayan Valley	<u>1,775,000</u>	<u>295,000</u>		<u>2,070,000</u>
Regional Office - II	1,775,000	295,000		2,070,000
Region III - Central Luzon	<u>2,581,000</u>	<u>295,000</u>		<u>2,876,000</u>
Regional Office - III	2,581,000	295,000		2,876,000
Region IVA - CALABARZON	<u>2,587,000</u>	<u>321,000</u>		<u>2,908,000</u>
Regional Office - IVA	2,587,000	321,000		2,908,000
Region IVB - MIMAROPA	<u>1,941,000</u>	<u>307,000</u>		<u>2,248,000</u>
Regional Office - IVB	1,941,000	307,000		2,248,000
Region V - Bicol	<u>2,616,000</u>	<u>433,000</u>		<u>3,049,000</u>
Regional Office - V	2,616,000	433,000		3,049,000
Region VI - Western Visayas	<u>2,587,000</u>	<u>301,000</u>		<u>2,888,000</u>
Regional Office - VI	2,587,000	301,000		2,888,000
Region VII - Central Visayas	<u>2,295,000</u>	<u>291,000</u>		<u>2,586,000</u>
Regional Office - VII	2,295,000	291,000		2,586,000
Region VIII - Eastern Visayas	<u>2,464,000</u>	<u>286,000</u>		<u>2,750,000</u>
Regional Office - VIII	2,464,000	286,000		2,750,000

Region IX - Zamboanga Peninsula	<u>1,743,000</u>	<u>305,000</u>		<u>2,048,000</u>
Regional Office - IX	1,743,000	305,000		2,048,000
Region X - Northern Mindanao	<u>2,818,000</u>	<u>365,000</u>		<u>3,183,000</u>
Regional Office - X	2,818,000	365,000		3,183,000
Region XI - Davao	<u>2,560,000</u>	<u>318,000</u>		<u>2,878,000</u>
Regional Office - XI	2,560,000	318,000		2,878,000
Region XII - SOCCSKSARGEN	<u>1,759,000</u>	<u>394,000</u>		<u>2,153,000</u>
Regional Office - XII	1,759,000	394,000		2,153,000
Region XIII - Caraga	<u>2,612,000</u>	<u>282,000</u>		<u>2,894,000</u>
Regional Office - XIII	2,612,000	282,000		2,894,000
Sub-total, Support to Operations	<u>87,653,000</u>	<u>356,378,000</u>	<u>9,560,000</u>	<u>453,591,000</u>
Operations				
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	<u>294,056,000</u>	<u>139,586,000</u>	<u>138,097,000</u>	<u>571,739,000</u>
Environmental Pollution Research	<u>46,091,000</u>	<u>76,846,000</u>	<u>138,097,000</u>	<u>261,034,000</u>
National Capital Region (NCR)	<u>14,001,000</u>	<u>43,008,000</u>	<u>35,232,000</u>	<u>92,241,000</u>
Central Office	12,519,000	40,942,000	33,197,000	86,658,000
Regional Office - NCR	1,482,000	2,066,000	2,035,000	5,583,000
Region I - Ilocos	<u>2,162,000</u>	<u>2,851,000</u>	<u>19,276,000</u>	<u>24,289,000</u>
Regional Office - I	2,162,000	2,851,000	19,276,000	24,289,000
Cordillera Administrative Region (CAR)	<u>1,480,000</u>	<u>2,000,000</u>	<u>10,110,000</u>	<u>13,590,000</u>
Regional Office - CAR	1,480,000	2,000,000	10,110,000	13,590,000
Region II - Cagayan Valley	<u>1,479,000</u>	<u>2,000,000</u>	<u>3,656,000</u>	<u>7,135,000</u>
Regional Office - II	1,479,000	2,000,000	3,656,000	7,135,000
Region III - Central Luzon	<u>2,141,000</u>	<u>2,000,000</u>	<u>1,270,000</u>	<u>5,411,000</u>
Regional Office - III	2,141,000	2,000,000	1,270,000	5,411,000
Region IVA - CALABARZON	<u>2,138,000</u>	<u>1,900,000</u>	<u>911,000</u>	<u>4,949,000</u>
Regional Office - IVA	2,138,000	1,900,000	911,000	4,949,000
Region IVB - MIMAROPA	<u>1,465,000</u>	<u>2,041,000</u>	<u>3,114,000</u>	<u>6,620,000</u>
Regional Office - IVB	1,465,000	2,041,000	3,114,000	6,620,000

Region V - Bicol	<u>1,489,000</u>	<u>3,191,000</u>	<u>24,852,000</u>	<u>29,532,000</u>
Regional Office - V	1,489,000	3,191,000	24,852,000	29,532,000
Region VI - Western Visayas	<u>2,142,000</u>	<u>2,098,000</u>	<u>4,086,000</u>	<u>8,326,000</u>
Regional Office - VI	2,142,000	2,098,000	4,086,000	8,326,000
Region VII - Central Visayas	<u>2,958,000</u>	<u>2,158,000</u>	<u>5,618,000</u>	<u>10,734,000</u>
Regional Office - VII	2,958,000	2,158,000	5,618,000	10,734,000
Region VIII - Eastern Visayas	<u>1,489,000</u>	<u>2,469,000</u>	<u>625,000</u>	<u>4,583,000</u>
Regional Office - VIII	1,489,000	2,469,000	625,000	4,583,000
Region IX - Zamboanga Peninsula	<u>1,479,000</u>	<u>2,472,000</u>	<u>7,845,000</u>	<u>11,796,000</u>
Regional Office - IX	1,479,000	2,472,000	7,845,000	11,796,000
Region X - Northern Mindanao	<u>4,095,000</u>	<u>2,229,000</u>	<u>5,775,000</u>	<u>12,099,000</u>
Regional Office - X	4,095,000	2,229,000	5,775,000	12,099,000
Region XI - Davao	<u>2,762,000</u>	<u>2,186,000</u>	<u>2,396,000</u>	<u>7,344,000</u>
Regional Office - XI	2,762,000	2,186,000	2,396,000	7,344,000
Region XII - SOCCSKSARGEN	<u>3,331,000</u>	<u>2,120,000</u>	<u>10,721,000</u>	<u>16,172,000</u>
Regional Office - XII	3,331,000	2,120,000	10,721,000	16,172,000
Region XIII - Caraga	<u>1,480,000</u>	<u>2,123,000</u>	<u>2,610,000</u>	<u>6,213,000</u>
Regional Office - XIII	1,480,000	2,123,000	2,610,000	6,213,000
Environmental Education and Partnership Building	<u>38,998,000</u>	<u>22,545,000</u>		<u>61,543,000</u>
National Capital Region (NCR)	<u>18,108,000</u>	<u>10,802,000</u>		<u>28,910,000</u>
Central Office	15,995,000	10,060,000		26,055,000
Regional Office - NCR	2,113,000	742,000		2,855,000
Region I - Ilocos	<u>1,479,000</u>	<u>772,000</u>		<u>2,251,000</u>
Regional Office - I	1,479,000	772,000		2,251,000
Cordillera Administrative Region (CAR)	<u>1,161,000</u>	<u>744,000</u>		<u>1,905,000</u>
Regional Office - CAR	1,161,000	744,000		1,905,000
Region II - Cagayan Valley	<u>655,000</u>	<u>782,000</u>		<u>1,437,000</u>
Regional Office - II	655,000	782,000		1,437,000
Region III - Central Luzon	<u>2,650,000</u>	<u>713,000</u>		<u>3,363,000</u>
Regional Office - III	2,650,000	713,000		3,363,000

Region IVA - CALABARZON	<u>2,149,000</u>	<u>744,000</u>	<u>2,893,000</u>
Regional Office - IVA	2,149,000	744,000	2,893,000
Region IVB - MIMAROPA	<u>660,000</u>	<u>776,000</u>	<u>1,436,000</u>
Regional Office - IVB	660,000	776,000	1,436,000
Region V - Bicol	<u>1,499,000</u>	<u>743,000</u>	<u>2,242,000</u>
Regional Office - V	1,499,000	743,000	2,242,000
Region VI - Western Visayas	<u>1,465,000</u>	<u>834,000</u>	<u>2,299,000</u>
Regional Office - VI	1,465,000	834,000	2,299,000
Region VII - Central Visayas	<u>660,000</u>	<u>954,000</u>	<u>1,614,000</u>
Regional Office - VII	660,000	954,000	1,614,000
Region VIII - Eastern Visayas	<u>1,465,000</u>	<u>800,000</u>	<u>2,265,000</u>
Regional Office - VIII	1,465,000	800,000	2,265,000
Region IX - Zamboanga Peninsula	<u>648,000</u>	<u>751,000</u>	<u>1,399,000</u>
Regional Office - IX	648,000	751,000	1,399,000
Region X - Northern Mindanao	<u>1,317,000</u>	<u>794,000</u>	<u>2,111,000</u>
Regional Office - X	1,317,000	794,000	2,111,000
Region XI - Davao	<u>2,113,000</u>	<u>812,000</u>	<u>2,925,000</u>
Regional Office - XI	2,113,000	812,000	2,925,000
Region XII - SOCCSKSARGEN	<u>1,477,000</u>	<u>743,000</u>	<u>2,220,000</u>
Regional Office - XII	1,477,000	743,000	2,220,000
Region XIII - Caraga	<u>1,492,000</u>	<u>781,000</u>	<u>2,273,000</u>
Regional Office - XIII	1,492,000	781,000	2,273,000
Environmental Impact Assessments	<u>208,967,000</u>	<u>40,195,000</u>	<u>249,162,000</u>
National Capital Region (NCR)	<u>23,106,000</u>	<u>17,145,000</u>	<u>40,251,000</u>
Central Office	13,853,000	14,325,000	28,178,000
Regional Office - NCR	9,253,000	2,820,000	12,073,000
Region I - Ilocos	<u>11,300,000</u>	<u>1,150,000</u>	<u>12,450,000</u>
Regional Office - I	11,300,000	1,150,000	12,450,000
Cordillera Administrative Region (CAR)	<u>7,581,000</u>	<u>1,480,000</u>	<u>9,061,000</u>
Regional Office - CAR	7,581,000	1,480,000	9,061,000

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Region II - Cagayan Valley	<u>14,431,000</u>	<u>1,200,000</u>	<u>15,631,000</u>
Regional Office - II	14,431,000	1,200,000	15,631,000
Region III - Central Luzon	<u>15,827,000</u>	<u>2,280,000</u>	<u>18,107,000</u>
Regional Office - III	15,827,000	2,280,000	18,107,000
Region IVA - CALABARZON	<u>19,328,000</u>	<u>2,590,000</u>	<u>21,918,000</u>
Regional Office - IVA	19,328,000	2,590,000	21,918,000
Region IVB - MIMAROPA	<u>11,474,000</u>	<u>1,540,000</u>	<u>13,014,000</u>
Regional Office - IVB	11,474,000	1,540,000	13,014,000
Region V - Bicol	<u>11,830,000</u>	<u>1,150,000</u>	<u>12,980,000</u>
Regional Office - V	11,830,000	1,150,000	12,980,000
Region VI - Western Visayas	<u>12,457,000</u>	<u>1,720,000</u>	<u>14,177,000</u>
Regional Office - VI	12,457,000	1,720,000	14,177,000
Region VII - Central Visayas	<u>11,461,000</u>	<u>1,860,000</u>	<u>13,321,000</u>
Regional Office - VII	11,461,000	1,860,000	13,321,000
Region VIII - Eastern Visayas	<u>8,257,000</u>	<u>1,130,000</u>	<u>9,387,000</u>
Regional Office - VIII	8,257,000	1,130,000	9,387,000
Region IX - Zamboanga Peninsula	<u>13,729,000</u>	<u>1,200,000</u>	<u>14,929,000</u>
Regional Office - IX	13,729,000	1,200,000	14,929,000
Region X - Northern Mindanao	<u>12,089,000</u>	<u>1,990,000</u>	<u>14,079,000</u>
Regional Office - X	12,089,000	1,990,000	14,079,000
Region XI - Davao	<u>18,326,000</u>	<u>1,500,000</u>	<u>19,826,000</u>
Regional Office - XI	18,326,000	1,500,000	19,826,000
Region XII - SOCCSKSARGEN	<u>9,532,000</u>	<u>1,130,000</u>	<u>10,662,000</u>
Regional Office - XII	9,532,000	1,130,000	10,662,000
Region XIII - Caraga	<u>8,239,000</u>	<u>1,130,000</u>	<u>9,369,000</u>
Regional Office - XIII	8,239,000	1,130,000	9,369,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>528,198,000</u>	<u>842,685,000</u>	<u>422,015,000</u>
Implementation of Clean Air Regulations	<u>229,516,000</u>	<u>152,874,000</u>	<u>249,000,000</u>
National Capital Region (NCR)	<u>27,720,000</u>	<u>59,917,000</u>	<u>75,000,000</u>

Central Office	16,447,000	41,156,000		57,603,000
Regional Office - NCR	11,273,000	18,761,000	75,000,000	105,034,000
Region I - Ilocos	<u>14,960,000</u>	<u>6,657,000</u>	<u>4,000,000</u>	<u>25,617,000</u>
Regional Office - I	14,960,000	6,657,000	4,000,000	25,617,000
Cordillera Administrative Region (CAR)	<u>10,109,000</u>	<u>6,505,000</u>	<u>4,000,000</u>	<u>20,614,000</u>
Regional Office - CAR	10,109,000	6,505,000	4,000,000	20,614,000
Region II - Cagayan Valley	<u>9,066,000</u>	<u>4,426,000</u>	<u>4,000,000</u>	<u>17,492,000</u>
Regional Office - II	9,066,000	4,426,000	4,000,000	17,492,000
Region III - Central Luzon	<u>21,448,000</u>	<u>9,793,000</u>		<u>31,241,000</u>
Regional Office - III	21,448,000	9,793,000		31,241,000
Region IVA - CALABARZON	<u>17,446,000</u>	<u>10,901,000</u>	<u>25,000,000</u>	<u>53,347,000</u>
Regional Office - IVA	17,446,000	10,901,000	25,000,000	53,347,000
Region IVB - MIMAROPA	<u>12,617,000</u>	<u>5,811,000</u>		<u>18,428,000</u>
Regional Office - IVB	12,617,000	5,811,000		18,428,000
Region V - Bicol	<u>13,683,000</u>	<u>6,599,000</u>	<u>54,000,000</u>	<u>74,282,000</u>
Regional Office - V	13,683,000	6,599,000	54,000,000	74,282,000
Region VI - Western Visayas	<u>20,150,000</u>	<u>5,351,000</u>	<u>25,000,000</u>	<u>50,501,000</u>
Regional Office - VI	20,150,000	5,351,000	25,000,000	50,501,000
Region VII - Central Visayas	<u>10,741,000</u>	<u>4,872,000</u>	<u>25,000,000</u>	<u>40,613,000</u>
Regional Office - VII	10,741,000	4,872,000	25,000,000	40,613,000
Region VIII - Eastern Visayas	<u>12,570,000</u>	<u>3,948,000</u>		<u>16,518,000</u>
Regional Office - VIII	12,570,000	3,948,000		16,518,000
Region IX - Zamboanga Peninsula	<u>9,433,000</u>	<u>5,838,000</u>		<u>15,271,000</u>
Regional Office - IX	9,433,000	5,838,000		15,271,000
Region X - Northern Mindanao	<u>16,706,000</u>	<u>4,838,000</u>	<u>29,000,000</u>	<u>50,544,000</u>
Regional Office - X	16,706,000	4,838,000	29,000,000	50,544,000
Region XI - Davao	<u>13,546,000</u>	<u>7,164,000</u>		<u>20,710,000</u>
Regional Office - XI	13,546,000	7,164,000		20,710,000
Region XII - SOCCSKSARGEN	<u>6,901,000</u>	<u>4,881,000</u>		<u>11,782,000</u>
Regional Office - XII	6,901,000	4,881,000		11,782,000

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Region XIII - Caraga	<u>12,420,000</u>	<u>5,373,000</u>	<u>4,000,000</u>	<u>21,793,000</u>
Regional Office - XIII	12,420,000	5,373,000	4,000,000	21,793,000
Implementation of Clean Water Regulations	<u>144,380,000</u>	<u>330,254,000</u>	<u>113,015,000</u>	<u>587,649,000</u>
National Capital Region (NCR)	<u>22,066,000</u>	<u>86,549,000</u>		<u>108,615,000</u>
Central Office	4,094,000	43,023,000		47,117,000
Regional Office - NCR	17,972,000	43,526,000		61,498,000
Region I - Ilocos	<u>9,733,000</u>	<u>10,694,000</u>	<u>500,000</u>	<u>20,927,000</u>
Regional Office - I	9,733,000	10,694,000	500,000	20,927,000
Cordillera Administrative Region (CAR)	<u>7,291,000</u>	<u>8,698,000</u>	<u>500,000</u>	<u>16,489,000</u>
Regional Office - CAR	7,291,000	8,698,000	500,000	16,489,000
Region II - Cagayan Valley	<u>7,402,000</u>	<u>9,461,000</u>	<u>7,250,000</u>	<u>24,113,000</u>
Regional Office - II	7,402,000	9,461,000	7,250,000	24,113,000
Region III - Central Luzon	<u>8,041,000</u>	<u>45,203,000</u>	<u>500,000</u>	<u>53,744,000</u>
Regional Office - III	8,041,000	45,203,000	500,000	53,744,000
Region IVA - CALABARZON	<u>8,984,000</u>	<u>62,214,000</u>	<u>500,000</u>	<u>71,698,000</u>
Regional Office - IVA	8,984,000	62,214,000	500,000	71,698,000
Region IVB - MIMAROPA	<u>6,781,000</u>	<u>13,273,000</u>	<u>84,765,000</u>	<u>104,819,000</u>
Regional Office - IVB	6,781,000	13,273,000	84,765,000	104,819,000
Region V - Bicol	<u>8,362,000</u>	<u>7,900,000</u>	<u>500,000</u>	<u>16,762,000</u>
Regional Office - V	8,362,000	7,900,000	500,000	16,762,000
Region VI - Western Visayas	<u>10,602,000</u>	<u>17,674,000</u>	<u>500,000</u>	<u>28,776,000</u>
Regional Office - VI	10,602,000	17,674,000	500,000	28,776,000
Region VII - Central Visayas	<u>11,210,000</u>	<u>10,284,000</u>	<u>500,000</u>	<u>21,994,000</u>
Regional Office - VII	11,210,000	10,284,000	500,000	21,994,000
Region VIII - Eastern Visayas	<u>6,199,000</u>	<u>9,772,000</u>	<u>500,000</u>	<u>16,471,000</u>
Regional Office - VIII	6,199,000	9,772,000	500,000	16,471,000
Region IX - Zamboanga Peninsula	<u>6,923,000</u>	<u>9,264,000</u>		<u>16,187,000</u>
Regional Office - IX	6,923,000	9,264,000		16,187,000
Region X - Northern Mindanao	<u>4,492,000</u>	<u>10,259,000</u>	<u>16,000,000</u>	<u>30,751,000</u>
Regional Office - X	4,492,000	10,259,000	16,000,000	30,751,000

Region XI - Davao	<u>7,985,000</u>	<u>11,102,000</u>	<u>500,000</u>	<u>19,587,000</u>
Regional Office - XI	7,985,000	11,102,000	500,000	19,587,000
Region XII - SOCCSKSARGEN	<u>8,973,000</u>	<u>9,307,000</u>	<u>500,000</u>	<u>18,780,000</u>
Regional Office - XII	8,973,000	9,307,000	500,000	18,780,000
Region XIII - Caraga	<u>9,336,000</u>	<u>8,600,000</u>		<u>17,936,000</u>
Regional Office - XIII	9,336,000	8,600,000		17,936,000
Implementation of Ecological Solid Waste Management Regulations	<u>68,239,000</u>	<u>314,569,000</u>	<u>60,000,000</u>	<u>442,808,000</u>
National Capital Region (NCR)	<u>16,323,000</u>	<u>115,202,000</u>	<u>48,000,000</u>	<u>179,525,000</u>
Central Office	9,786,000	102,858,000	48,000,000	160,644,000
Regional Office - NCR	6,537,000	12,344,000		18,881,000
Region I - Ilocos	<u>2,872,000</u>	<u>13,448,000</u>	<u>12,000,000</u>	<u>28,320,000</u>
Regional Office - I	2,872,000	13,448,000	12,000,000	28,320,000
Cordillera Administrative Region (CAR)	<u>6,779,000</u>	<u>11,984,000</u>		<u>18,763,000</u>
Regional Office - CAR	6,779,000	11,984,000		18,763,000
Region II - Cagayan Valley	<u>2,408,000</u>	<u>13,735,000</u>		<u>16,143,000</u>
Regional Office - II	2,408,000	13,735,000		16,143,000
Region III - Central Luzon	<u>4,908,000</u>	<u>15,885,000</u>		<u>20,793,000</u>
Regional Office - III	4,908,000	15,885,000		20,793,000
Region IVA - CALABARZON	<u>6,345,000</u>	<u>16,232,000</u>		<u>22,577,000</u>
Regional Office - IVA	6,345,000	16,232,000		22,577,000
Region IVB - MIMAROPA	<u>3,360,000</u>	<u>12,452,000</u>		<u>15,812,000</u>
Regional Office - IVB	3,360,000	12,452,000		15,812,000
Region V - Bicol	<u>2,584,000</u>	<u>14,506,000</u>		<u>17,090,000</u>
Regional Office - V	2,584,000	14,506,000		17,090,000
Region VI - Western Visayas	<u>2,214,000</u>	<u>14,324,000</u>		<u>16,538,000</u>
Regional Office - VI	2,214,000	14,324,000		16,538,000
Region VII - Central Visayas	<u>4,879,000</u>	<u>11,893,000</u>		<u>16,772,000</u>
Regional Office - VII	4,879,000	11,893,000		16,772,000

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Region VIII - Eastern Visayas	<u>1,717,000</u>	<u>14,214,000</u>	<u>15,931,000</u>
Regional Office - VIII	1,717,000	14,214,000	15,931,000
Region IX - Zamboanga Peninsula	<u>3,581,000</u>	<u>11,370,000</u>	<u>14,951,000</u>
Regional Office - IX	3,581,000	11,370,000	14,951,000
Region X - Northern Mindanao	<u>1,148,000</u>	<u>12,124,000</u>	<u>13,272,000</u>
Regional Office - X	1,148,000	12,124,000	13,272,000
Region XI - Davao	<u>2,531,000</u>	<u>13,005,000</u>	<u>15,536,000</u>
Regional Office - XI	2,531,000	13,005,000	15,536,000
Region XII - SOCCSKSARGEN	<u>4,035,000</u>	<u>10,905,000</u>	<u>14,940,000</u>
Regional Office - XII	4,035,000	10,905,000	14,940,000
Region XIII - Caraga	<u>2,555,000</u>	<u>13,290,000</u>	<u>15,845,000</u>
Regional Office - XIII	2,555,000	13,290,000	15,845,000
Implementation of Toxic Substances and Hazardous Waste Management Regulations	<u>86,063,000</u>	<u>44,988,000</u>	<u>131,051,000</u>
National Capital Region (NCR)	<u>13,000,000</u>	<u>19,807,000</u>	<u>32,807,000</u>
Central Office	7,904,000	14,427,000	22,331,000
Regional Office - NCR	5,096,000	5,380,000	10,476,000
Region I - Ilocos	<u>3,061,000</u>	<u>1,871,000</u>	<u>4,932,000</u>
Regional Office - I	3,061,000	1,871,000	4,932,000
Cordillera Administrative Region (CAR)	<u>5,330,000</u>	<u>1,108,000</u>	<u>6,438,000</u>
Regional Office - CAR	5,330,000	1,108,000	6,438,000
Region II - Cagayan Valley	<u>5,426,000</u>	<u>1,160,000</u>	<u>6,586,000</u>
Regional Office - II	5,426,000	1,160,000	6,586,000
Region III - Central Luzon	<u>4,323,000</u>	<u>2,737,000</u>	<u>7,060,000</u>
Regional Office - III	4,323,000	2,737,000	7,060,000
Region IVA - CALABARZON	<u>6,806,000</u>	<u>3,125,000</u>	<u>9,931,000</u>
Regional Office - IVA	6,806,000	3,125,000	9,931,000
Region IVB - MIMAROPA	<u>2,864,000</u>	<u>1,177,000</u>	<u>4,041,000</u>
Regional Office - IVB	2,864,000	1,177,000	4,041,000

Region V - Bicol	<u>3,487,000</u>	<u>1,724,000</u>	<u>5,211,000</u>
Regional Office - V	3,487,000	1,724,000	5,211,000
Region VI - Western Visayas	<u>2,876,000</u>	<u>1,602,000</u>	<u>4,478,000</u>
Regional Office - VI	2,876,000	1,602,000	4,478,000
Region VII - Central Visayas	<u>9,711,000</u>	<u>2,287,000</u>	<u>11,998,000</u>
Regional Office - VII	9,711,000	2,287,000	11,998,000
Region VIII - Eastern Visayas	<u>6,141,000</u>	<u>1,248,000</u>	<u>7,389,000</u>
Regional Office - VIII	6,141,000	1,248,000	7,389,000
Region IX - Zamboanga Peninsula	<u>3,127,000</u>	<u>1,155,000</u>	<u>4,282,000</u>
Regional Office - IX	3,127,000	1,155,000	4,282,000
Region X - Northern Mindanao	<u>5,221,000</u>	<u>1,440,000</u>	<u>6,661,000</u>
Regional Office - X	5,221,000	1,440,000	6,661,000
Region XI - Davao	<u>2,531,000</u>	<u>1,717,000</u>	<u>4,248,000</u>
Regional Office - XI	2,531,000	1,717,000	4,248,000
Region XII - SOCCSKSARGEN	<u>4,914,000</u>	<u>1,570,000</u>	<u>6,484,000</u>
Regional Office - XII	4,914,000	1,570,000	6,484,000
Region XIII - Caraga	<u>7,245,000</u>	<u>1,260,000</u>	<u>8,505,000</u>
Regional Office - XIII	7,245,000	1,260,000	8,505,000
Sub-total, Operations	<u>822,254,000</u>	<u>982,271,000</u>	<u>560,112,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,233,297,000</u> P	<u>1,474,685,000</u> P	<u>756,874,000</u> P
			<u>3,464,856,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

868,328

Total Permanent Positions

868,328

Other Compensation Common to All

GENERAL APPROPRIATIONS ACT, FY 2026

Personnel Economic Relief Allowance	34,536
Representation Allowance	4,764
Transportation Allowance	4,764
Clothing and Uniform Allowance	10,073
Mid-Year Bonus - Civilian	72,355
Year End Bonus	72,355
Cash Gift	7,195
Productivity Enhancement Incentive	7,195
Step Increment	2,174
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Total Other Compensation Common to All	215,411
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	73,676
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Total Other Compensation for Specific Groups	73,676
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Other Benefits	
PAG-IBIG Contributions	3,451
PhilHealth Contributions	21,491
Employees Compensation Insurance Premiums	1,731
Loyalty Award - Civilian	830
Terminal Leave	48,379
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Total Other Benefits	75,882
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Total Personnel Services	1,233,297
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Maintenance and Other Operating Expenses	
Travelling Expenses	150,989
Training and Scholarship Expenses	141,736
Supplies and Materials Expenses	251,848
Utility Expenses	58,758
Communication Expenses	55,065
Awards/Rewards and Prizes	3,690
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,988
Professional Services	321,473
General Services	127,761
Repairs and Maintenance	93,328
Taxes, Insurance Premiums and Other Fees	24,018
Other Maintenance and Operating Expenses	
Advertising Expenses	393
Printing and Publication Expenses	7,055
Representation Expenses	63,303
Transportation and Delivery Expenses	2,670
Rent/Lease Expenses	29,777
Membership Dues and Contributions to Organizations	1,179
Subscription Expenses	97,514
Other Maintenance and Operating Expenses	42,140
	<hr/>
Total Maintenance and Other Operating Expenses	1,474,685
	<hr/>
Total Current Operating Expenditures	2,707,982
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	46,500
Buildings and Other Structures	204,515
Machinery and Equipment Outlay	429,042
Transportation Equipment Outlay	33,870
Furniture, Fixtures and Books Outlay	42,947
	<hr/>
Total Capital Outlays	756,874
	<hr/>
TOTAL NEW APPROPRIATIONS	3,464,856
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