

**XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 19,291,005,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 2,355,926,000 P	1,861,546,000 P	515,063,000 P	4,732,535,000
Support to Operations	1,267,016,000	1,456,051,000	182,930,000	2,905,997,000
Operations	<u>5,026,261,000</u>	<u>4,288,897,000</u>	<u>994,567,000</u>	<u>10,309,725,000</u>
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	631,537,000	1,107,193,000	12,500,000	1,751,230,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	4,394,724,000	3,114,153,000	982,067,000	8,490,944,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		<u>67,551,000</u>		<u>67,551,000</u>
Total, Regular Programs	<u>8,649,203,000</u>	<u>7,606,494,000</u>	<u>1,692,560,000</u>	<u>17,948,257,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	<u>16,989,000</u>	<u>783,362,000</u>	<u>542,397,000</u>	<u>1,342,748,000</u>
Total, Project(s)	<u>16,989,000</u>	<u>783,362,000</u>	<u>542,397,000</u>	<u>1,342,748,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>8,666,192,000</u> P	<u>8,389,856,000</u> P	<u>2,234,957,000</u> P	<u>19,291,005,000</u>

**Special Provision(s)**

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended:

(a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the Department of Environment and Natural Resources (DENR), constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

**3. Comprehensive Agrarian Reform Program.** The amounts of Fifty Two Million Five Hundred Fifty Six Thousand Pesos (P52,556,000) and One Hundred Ninety Four Million Ninety Five Thousand Pesos (P194,095,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

**4. Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion Two Hundred Thirty Nine Million Two Hundred Ninety One Thousand Pesos (P1,239,291,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court (SC) Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the SC of the quarterly progress report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances; and (ii) Work and Financial Plan.

**5. National Greening Program.** The amount of Five Hundred Sixty Five Million Pesos (P565,000,000) appropriated under Forest Development, Rehabilitation, Maintenance, and Protection shall be used for the implementation of the National Greening Program (NGP); *Provided*, That in the implementation of the NGP, priority shall be given to the protected areas and mangrove restoration.

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

**6. Climate Change Information Management System.** The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities, and investments. The DENR, in coordination with the Department of Information and Communications Technology (DICT) and other concerned agencies, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine Geoportal to enhance understanding of climate risks and apply them in national and local development planning and program implementation.

**7. Adaptation of Nature-Based Solution.** The DENR shall ensure that nature-based solutions form an essential component of national environmental policy and flood mitigation strategy. All programs, projects, and activities related to watershed management, river and wetland rehabilitation, coastal protection, reforestation, land restoration, and climate adaptation shall incorporate nature-based approaches, whenever technically feasible and ecologically appropriate.

The DENR shall prioritize interventions such as native-species reforestation, assisted natural regeneration, bamboo and vetiver stabilization, contour farming, and the establishment of catchment ponds to restore degraded uplands and strengthen watershed functions. The DENR shall likewise protect forests from illegal logging, mining, encroachment, and land conversion, and rehabilitate rivers, riparian buffers, wetlands, and floodplains to allow natural water retention and reduce downstream flooding.

In urban areas, the DENR shall support the use of green and sponge-city infrastructure, including permeable pavements, bioswales, rain gardens, rainwater harvesting systems, retention parks, and green roofs, alongside the strict enforcement of solid waste laws to prevent waterway obstruction and restore natural drainage systems.

For coastal zones, the DENR shall prioritize the restoration and protection of mangroves, beach forests, dunes, and seagrass beds as natural defenses against storm surge, coastal erosion, and saline intrusion.

All planning and implementation shall be aligned with an integrated flood management and river basin framework and guided by updated multi-hazard maps to ensure that interventions are science-based, risk-informed, and climate-aligned.

The DENR shall submit to Congress, within the first quarter of the ensuing year, an annual report detailing the integration of nature-based solutions into its key programs, including accomplishments, challenges, and recommendations for further policy and institutional strengthening.

**8. Implementation of Early Warning Systems for Water Infrastructure.** The DENR, in coordination with the Climate Change Commission (CCC), Department of Public Works and Highways (DPWH), Department of the Interior and Local Government, and Department of Science and Technology, shall implement early warning systems and forecasting tools to anticipate potential challenges related to water shortages, contamination, and infrastructure damage caused by climate change-related disasters.

**9. Identification, Assessment, and Monitoring of Vulnerable Habitats.** The DENR, in coordination with the CCC, shall conduct regular identification, assessment, and monitoring of vulnerable habitats and ecosystems to ensure timely protection against degradation resulting from both natural and anthropogenic activities. Further, the DENR shall implement rehabilitation measures for critical habitats and ecosystems and enhance ecosystem service outputs in response to climate hazards.

The DENR shall closely coordinate with the Department of Economy, Planning, and Development (DEPDev) in ensuring convergence with the implementation of R.A. No. 11995 or the Philippine Ecosystem and Natural Capital Accounting System (PENCAS) Act.

**10. Unified River Basin and Flood Management Database.** The DENR, in coordination with the DPWH, shall jointly develop and maintain a unified river basin and flood management database to support integrated and science-based planning for watershed rehabilitation. Such coordination shall ensure that flood control projects complement environmental protection and climate resilience goals.

**11. Biennial Sectoral Greenhouse Gas (GHG) Inventory Report.** The DENR shall, within the amounts appropriated herein, be responsible for developing the GHG inventory report for the forestry and other land use, industrial processes and product use, and waste sectors, pursuant to E.O. No. 174, s. 2014. The DENR shall:

- (i) Establish and maintain a robust data collection process and system to support quality GHG inventories;
- (ii) Compile comprehensive and quality-assured sector-specific GHG emissions inventory data every two years; and
- (iii) Promptly submit the said sector-specific data and inventory report, including all necessary underlying activity data and assumptions, to the CCC for consolidation into the national GHG inventory.

12. **Reporting and Posting Requirements.** The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 1,882,685,000	P 1,635,992,000	P 515,063,000	P 4,033,740,000
National Capital Region (NCR)	452,429,000	458,205,000	180,058,000	1,090,692,000
Central Office	357,888,000	232,249,000	137,958,000	728,095,000
Biodiversity Management Bureau (BMB)	7,164,000	29,397,000		36,561,000
Ecosystems Research and Development Bureau (ERDB)	32,486,000	69,070,000	7,300,000	108,856,000
Forest Management Bureau (FMB)	10,056,000	33,622,000	16,600,000	60,278,000
Land Management Bureau (LMB)	19,872,000	45,739,000	2,400,000	68,011,000
NCR - Proper	24,963,000	48,128,000	15,800,000	88,891,000
Region I - Ilocos	84,680,000	66,536,000	14,367,000	165,683,000
Regional Office I - Proper	18,616,000	18,216,000	3,000,000	39,832,000
PENRO Ilocos Norte	16,003,000	12,441,000	2,585,000	31,029,000
PENRO Ilocos Sur	16,648,000	12,306,000	5,512,000	34,466,000
PENRO La Union	8,549,000	7,847,000	185,000	16,581,000
PENRO Pangasinan	24,864,000	15,826,000	3,085,000	43,775,000
Cordillera Administrative Region (CAR)	96,679,000	97,297,000	17,095,000	211,071,000
Regional Office CAR - Proper	18,548,000	19,788,000	3,000,000	41,336,000

PENRO Abra	14,690,000	12,736,000	5,585,000	33,011,000
PENRO Apayao	9,392,000	12,777,000	2,770,000	24,939,000
PENRO Benguet	12,843,000	13,483,000	2,500,000	28,826,000
PENRO Ifugao	13,329,000	12,771,000	2,685,000	28,785,000
PENRO Kalinga	13,625,000	13,027,000	185,000	26,837,000
PENRO Mt. Province	14,252,000	12,715,000	370,000	27,337,000
<b>Region II - Cagayan Valley</b>	<b>97,268,000</b>	<b>78,029,000</b>	<b>13,263,000</b>	<b>188,560,000</b>
Regional Office II - Proper	20,402,000	16,232,000		36,634,000
PENRO Batanes	6,940,000	5,192,000	4,953,000	17,085,000
PENRO Cagayan	20,057,000	16,479,000	2,400,000	38,936,000
PENRO Isabela	22,785,000	19,382,000	3,140,000	45,307,000
PENRO Nueva Vizcaya	12,402,000	10,535,000	185,000	23,122,000
PENRO Quirino	14,682,000	10,209,000	2,585,000	27,476,000
<b>Region III - Central Luzon</b>	<b>113,970,000</b>	<b>100,436,000</b>	<b>31,644,000</b>	<b>246,050,000</b>
Regional Office III - Proper	23,208,000	23,263,000	4,200,000	50,671,000
PENRO Aurora	13,133,000	10,970,000	16,985,000	41,088,000
PENRO Bataan	14,228,000	10,870,000	185,000	25,283,000
PENRO Bulacan	13,344,000	10,784,000		24,128,000
PENRO Nueva Ecija	15,133,000	16,153,000	3,469,000	34,755,000
PENRO Pampanga	9,192,000	6,693,000	3,000,000	18,885,000
PENRO Tarlac	10,896,000	10,670,000	2,170,000	23,736,000
PENRO Zambales	14,836,000	11,033,000	1,635,000	27,504,000
<b>Region IVA - CALABARZON</b>	<b>79,368,000</b>	<b>99,913,000</b>	<b>12,510,000</b>	<b>191,791,000</b>
Regional Office IVA - Proper	23,529,000	41,085,000		64,614,000
PENRO Batangas	12,023,000	12,095,000	4,570,000	28,688,000
PENRO Cavite	8,656,000	5,923,000		14,579,000
PENRO Laguna	11,496,000	8,892,000	4,800,000	25,188,000
PENRO Quezon	19,315,000	19,759,000	3,140,000	42,214,000
PENRO Rizal	4,349,000	12,159,000		16,508,000

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Region IVB - MIMAROPA	<u>93,608,000</u>	<u>96,658,000</u>	<u>66,130,000</u>	<u>256,396,000</u>
Regional Office IVB - Proper	22,425,000	37,276,000	50,000,000	109,701,000
PENRO Marinduque	7,386,000	5,461,000		12,847,000
PENRO Occidental Mindoro	14,403,000	10,741,000		25,144,000
PENRO Oriental Mindoro	13,901,000	10,909,000	185,000	24,995,000
PENRO Palawan	26,547,000	26,981,000	15,945,000	69,473,000
PENRO Romblon	8,946,000	5,290,000		14,236,000
Region V - Bicol	<u>89,974,000</u>	<u>65,715,000</u>	<u>37,695,000</u>	<u>193,384,000</u>
Regional Office V - Proper	23,379,000	15,575,000	10,585,000	49,539,000
PENRO Albay	11,447,000	7,961,000		19,408,000
PENRO Camarines Norte	7,846,000	5,633,000	185,000	13,664,000
PENRO Camarines Sur	17,539,000	14,608,000	23,970,000	56,117,000
PENRO Catanduanes	8,210,000	5,585,000		13,795,000
PENRO Masbate	12,361,000	10,645,000	370,000	23,376,000
PENRO Sorsogon	9,192,000	5,708,000	2,585,000	17,485,000
Region VI - Western Visayas	<u>72,599,000</u>	<u>63,091,000</u>	<u>15,001,000</u>	<u>150,691,000</u>
Regional Office VI - Proper	19,010,000	18,019,000	5,585,000	42,614,000
PENRO Aklan	6,097,000	7,643,000		13,740,000
PENRO Antique	13,282,000	10,555,000	3,990,000	27,827,000
PENRO Capiz	7,100,000	7,506,000	3,606,000	18,212,000
PENRO Guimaras	7,073,000	5,918,000	1,450,000	14,441,000
PENRO Iloilo	20,037,000	13,450,000	370,000	33,857,000
Negros Island Region (NIR)	<u>31,226,000</u>	<u>40,685,000</u>	<u>12,325,000</u>	<u>84,236,000</u>
Regional Office NIR - Proper		9,413,000		9,413,000
PENRO Negros Occidental	17,383,000	13,709,000	6,140,000	37,232,000
PENRO Negros Oriental	9,850,000	11,964,000	4,200,000	26,014,000
PENRO Siquijor	3,993,000	5,599,000	1,985,000	11,577,000
Region VII - Central Visayas	<u>48,256,000</u>	<u>40,950,000</u>	<u>8,540,000</u>	<u>97,746,000</u>
Regional Office VII - Proper	19,923,000	15,671,000	5,400,000	40,994,000

PENRO Bohol	14,057,000	12,724,000	2,770,000	29,551,000
PENRO Cebu	14,276,000	12,555,000	370,000	27,201,000
Region VIII - Eastern Visayas	<u>89,500,000</u>	<u>80,480,000</u>	<u>21,095,000</u>	<u>191,075,000</u>
Regional Office VIII - Proper	19,899,000	20,973,000	2,400,000	43,272,000
PENRO Biliran	9,060,000	5,963,000		15,023,000
PENRO Eastern Samar	12,692,000	10,452,000	15,000,000	38,144,000
PENRO Leyte	14,812,000	13,140,000	925,000	28,877,000
PENRO Northern Samar	13,792,000	9,851,000		23,643,000
PENRO Southern Leyte	8,059,000	10,068,000	370,000	18,497,000
PENRO Western Samar	11,186,000	10,033,000	2,400,000	23,619,000
Region IX - Zamboanga Peninsula	<u>61,759,000</u>	<u>63,922,000</u>	<u>21,150,000</u>	<u>146,831,000</u>
Regional Office IX - Proper	17,589,000	22,505,000	11,785,000	51,879,000
PENRO Zamboanga del Norte	15,867,000	16,624,000		32,491,000
PENRO Zamboanga del Sur	11,823,000	10,545,000	4,385,000	26,753,000
PENRO Zamboanga Sibugay	16,480,000	14,248,000	4,980,000	35,708,000
Region X - Northern Mindanao	<u>86,818,000</u>	<u>71,265,000</u>	<u>7,910,000</u>	<u>165,993,000</u>
Regional Office X - Proper	20,766,000	20,170,000	2,585,000	43,521,000
PENRO Bukidnon	17,383,000	16,011,000	370,000	33,764,000
PENRO Camiguin	8,616,000	5,044,000		13,660,000
PENRO Lanao del Norte	13,792,000	10,289,000	370,000	24,451,000
PENRO Misamis Occidental	13,855,000	9,919,000	2,400,000	26,174,000
PENRO Misamis Oriental	12,406,000	9,832,000	2,185,000	24,423,000
Region XI - Davao	<u>101,289,000</u>	<u>72,217,000</u>	<u>17,695,000</u>	<u>191,201,000</u>
Regional Office XI - Proper	20,602,000	16,305,000	2,400,000	39,307,000
PENRO Davao de Oro	16,177,000	10,479,000	2,170,000	28,826,000
PENRO Davao del Norte	15,488,000	10,331,000	8,185,000	34,004,000
PENRO Davao del Sur	16,980,000	13,047,000	185,000	30,212,000
PENRO Davao Occidental	8,909,000	5,699,000	2,585,000	17,193,000
PENRO Davao Oriental	23,133,000	16,356,000	2,170,000	41,659,000

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<b>Region XII - SOCCSKSARGEN</b>	<b>194,451,000</b>	<b>68,371,000</b>	<b>20,175,000</b>	<b>282,997,000</b>
Regional Office XII - Proper	42,755,000	20,025,000		62,780,000
PENRO North Cotabato	46,991,000	11,960,000	2,585,000	61,536,000
PENRO Sarangani	33,553,000	11,221,000	8,820,000	53,594,000
PENRO South Cotabato	35,360,000	11,423,000	8,585,000	55,368,000
PENRO Sultan Kudarat	35,792,000	13,742,000	185,000	49,719,000
<b>Region XIII - Caraga</b>	<b>88,811,000</b>	<b>72,122,000</b>	<b>18,410,000</b>	<b>179,343,000</b>
Regional Office XIII - Proper	19,238,000	17,212,000	12,400,000	48,850,000
PENRO Agusan del Norte	13,415,000	10,887,000		24,302,000
PENRO Agusan del Sur	18,290,000	16,143,000	3,240,000	37,673,000
PENRO Dinagat Islands	8,638,000	5,553,000	185,000	14,376,000
PENRO Surigao del Norte	11,872,000	8,765,000		20,637,000
PENRO Surigao del Sur	17,358,000	13,562,000	2,585,000	33,505,000
<b>Human Resource Development</b>	<b>208,636,000</b>	<b>225,554,000</b>		<b>434,190,000</b>
<b>National Capital Region (NCR)</b>	<b>57,195,000</b>	<b>125,729,000</b>		<b>182,924,000</b>
Central Office	47,428,000	110,617,000		158,045,000
Biodiversity Management Bureau (BMB)	1,916,000	1,888,000		3,804,000
Ecosystems Research and Development Bureau (ERDB)	2,130,000	1,888,000		4,018,000
Forest Management Bureau (FMB)	1,556,000	2,589,000		4,145,000
Land Management Bureau (LMB)	1,571,000	3,284,000		4,855,000
NCR - Proper	2,594,000	5,463,000		8,057,000
<b>Region I - Ilocos</b>	<b>10,281,000</b>	<b>5,505,000</b>		<b>15,786,000</b>
Regional Office I - Proper	7,659,000	3,860,000		11,519,000
PENRO Ilocos Norte		432,000		432,000
PENRO Ilocos Sur	665,000	432,000		1,097,000
PENRO La Union	977,000	186,000		1,163,000
PENRO Pangasinan	980,000	595,000		1,575,000
<b>Cordillera Administrative Region (CAR)</b>	<b>10,916,000</b>	<b>7,244,000</b>		<b>18,160,000</b>
Regional Office CAR - Proper	6,293,000	4,244,000		10,537,000

PENRO Abra	648,000	500,000	1,148,000
PENRO Apayao	996,000	500,000	1,496,000
PENRO Benguet	1,001,000	500,000	1,501,000
PENRO Ifugao	648,000	500,000	1,148,000
PENRO Kalinga	665,000	500,000	1,165,000
PENRO Mt. Province	665,000	500,000	1,165,000
<b>Region II - Cagayan Valley</b>	<b>12,503,000</b>	<b>6,944,000</b>	<b>19,447,000</b>
Regional Office II - Proper	7,453,000	5,144,000	12,597,000
PENRO Batanes	1,022,000	100,000	1,122,000
PENRO Cagayan	989,000	500,000	1,489,000
PENRO Isabela	1,001,000	600,000	1,601,000
PENRO Nueva Vizcaya	1,019,000	300,000	1,319,000
PENRO Quirino	1,019,000	300,000	1,319,000
<b>Region III - Central Luzon</b>	<b>8,706,000</b>	<b>7,725,000</b>	<b>16,431,000</b>
Regional Office III - Proper	4,053,000	4,590,000	8,643,000
PENRO Aurora	648,000	495,000	1,143,000
PENRO Bataan	655,000	495,000	1,150,000
PENRO Bulacan		495,000	495,000
PENRO Nueva Ecija	992,000	495,000	1,487,000
PENRO Pampanga		165,000	165,000
PENRO Tarlac	2,358,000	495,000	2,853,000
PENRO Zambales		495,000	495,000
<b>Region IVA - CALABARZON</b>	<b>12,297,000</b>	<b>5,841,000</b>	<b>18,138,000</b>
Regional Office IVA - Proper	7,355,000	4,641,000	11,996,000
PENRO Batangas	994,000	300,000	1,294,000
PENRO Cavite	989,000	100,000	1,089,000
PENRO Laguna	989,000	200,000	1,189,000
PENRO Quezon	992,000	500,000	1,492,000
PENRO Rizal	978,000	100,000	1,078,000

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<b>Region IVB - MIMAROPA</b>	<b>8,795,000</b>	<b>5,063,000</b>	<b>13,858,000</b>
Regional Office IVB - Proper	5,495,000	2,588,000	8,083,000
PENRO Marinduque	660,000	165,000	825,000
PENRO Occidental Mindoro	660,000	495,000	1,155,000
PENRO Oriental Mindoro	660,000	495,000	1,155,000
PENRO Palawan	665,000	1,155,000	1,820,000
PENRO Romblon	655,000	165,000	820,000
<b>Region V - Bicol</b>	<b>10,737,000</b>	<b>6,161,000</b>	<b>16,898,000</b>
Regional Office V - Proper	6,784,000	4,181,000	10,965,000
PENRO Albay	328,000	330,000	658,000
PENRO Camarines Norte	987,000	165,000	1,152,000
PENRO Camarines Sur	997,000	660,000	1,657,000
PENRO Catanduanes	328,000	165,000	493,000
PENRO Masbate	648,000	495,000	1,143,000
PENRO Sorsogon	665,000	165,000	830,000
<b>Region VI - Western Visayas</b>	<b>8,859,000</b>	<b>6,093,000</b>	<b>14,952,000</b>
Regional Office VI - Proper	5,578,000	4,113,000	9,691,000
PENRO Aklan	665,000	330,000	995,000
PENRO Antique	660,000	495,000	1,155,000
PENRO Capiz	648,000	330,000	978,000
PENRO Guimaras	660,000	165,000	825,000
PENRO Iloilo	648,000	660,000	1,308,000
<b>Negros Island Region (NIR)</b>	<b>2,413,000</b>	<b>3,813,000</b>	<b>6,226,000</b>
Regional Office NIR - Proper		2,493,000	2,493,000
PENRO Negros Occidental		660,000	660,000
PENRO Negros Oriental	1,435,000	495,000	1,930,000
PENRO Siquijor	978,000	165,000	1,143,000
<b>Region VII - Central Visayas</b>	<b>9,653,000</b>	<b>5,321,000</b>	<b>14,974,000</b>
Regional Office VII - Proper	7,689,000	4,331,000	12,020,000

PENRO Bohol	982,000	495,000	1,477,000
PENRO Cebu	982,000	495,000	1,477,000
Region VIII - Eastern Visayas	<u>12,013,000</u>	<u>7,413,000</u>	<u>19,426,000</u>
Regional Office VIII - Proper	5,763,000	4,413,000	10,176,000
PENRO Biliran	980,000	500,000	1,480,000
PENRO Eastern Samar	982,000	500,000	1,482,000
PENRO Leyte	982,000	500,000	1,482,000
PENRO Northern Samar	978,000	500,000	1,478,000
PENRO Southern Leyte	1,346,000	500,000	1,846,000
PENRO Western Samar	982,000	500,000	1,482,000
Region IX - Zamboanga Peninsula	<u>10,448,000</u>	<u>5,677,000</u>	<u>16,125,000</u>
Regional Office IX - Proper	8,142,000	4,477,000	12,619,000
PENRO Zamboanga del Norte	328,000	500,000	828,000
PENRO Zamboanga del Sur	977,000	300,000	1,277,000
PENRO Zamboanga Sibugay	1,001,000	400,000	1,401,000
Region X - Northern Mindanao	<u>10,327,000</u>	<u>7,005,000</u>	<u>17,332,000</u>
Regional Office X - Proper	6,380,000	4,455,000	10,835,000
PENRO Bukidnon	660,000	840,000	1,500,000
PENRO Camiguin	982,000	180,000	1,162,000
PENRO Lanao del Norte	333,000	510,000	843,000
PENRO Misamis Occidental	994,000	510,000	1,504,000
PENRO Misamis Oriental	978,000	510,000	1,488,000
Region XI - Davao	<u>8,293,000</u>	<u>6,471,000</u>	<u>14,764,000</u>
Regional Office XI - Proper	6,337,000	3,831,000	10,168,000
PENRO Davao de Oro		495,000	495,000
PENRO Davao del Norte	660,000	495,000	1,155,000
PENRO Davao del Sur	648,000	660,000	1,308,000
PENRO Davao Occidental		165,000	165,000
PENRO Davao Oriental	648,000	825,000	1,473,000

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Region XII - SOCCSKSARGEN	<u>2,607,000</u>	<u>6,836,000</u>	<u>9,443,000</u>
Regional Office XII - Proper	1,297,000	4,856,000	6,153,000
PENRO North Cotabato	982,000	495,000	1,477,000
PENRO Sarangani		495,000	495,000
PENRO South Cotabato		495,000	495,000
PENRO Sultan Kudarat	328,000	495,000	823,000
Region XIII - Caraga	<u>12,593,000</u>	<u>6,713,000</u>	<u>19,306,000</u>
Regional Office XIII - Proper	7,303,000	4,238,000	11,541,000
PENRO Agusan del Norte	1,019,000	495,000	1,514,000
PENRO Agusan del Sur	1,310,000	825,000	2,135,000
PENRO Dinagat Islands	1,001,000	165,000	1,166,000
PENRO Surigao del Norte	978,000	330,000	1,308,000
PENRO Surigao del Sur	982,000	660,000	1,642,000
Administration of Personnel Benefits	<u>264,605,000</u>		<u>264,605,000</u>
National Capital Region (NCR)	<u>49,468,000</u>		<u>49,468,000</u>
Central Office	32,682,000		32,682,000
Biodiversity Management Bureau (BMB)	5,107,000		5,107,000
Ecosystems Research and Development Bureau (ERDB)	1,935,000		1,935,000
Forest Management Bureau (FMB)	1,007,000		1,007,000
Land Management Bureau (LMB)	5,075,000		5,075,000
NCR - Proper	3,662,000		3,662,000
Region I - Ilocos	<u>9,168,000</u>		<u>9,168,000</u>
Regional Office I - Proper	9,168,000		9,168,000
Cordillera Administrative Region (CAR)	<u>9,404,000</u>		<u>9,404,000</u>
Regional Office CAR - Proper	9,404,000		9,404,000
Region II - Cagayan Valley	<u>15,369,000</u>		<u>15,369,000</u>
Regional Office II - Proper	15,369,000		15,369,000
Region III - Central Luzon	<u>11,862,000</u>		<u>11,862,000</u>
Regional Office III - Proper	11,862,000		11,862,000

Region IVA - CALABARZON	<u>18,249,000</u>			<u>18,249,000</u>
Regional Office IVA - Proper	18,249,000			18,249,000
Region IVB - MIMAROPA	<u>13,818,000</u>			<u>13,818,000</u>
Regional Office IVB - Proper	13,818,000			13,818,000
Region V - Bicol	<u>14,075,000</u>			<u>14,075,000</u>
Regional Office V - Proper	14,075,000			14,075,000
Region VI - Western Visayas	<u>8,698,000</u>			<u>8,698,000</u>
Regional Office VI - Proper	8,698,000			8,698,000
Region VII - Central Visayas	<u>10,262,000</u>			<u>10,262,000</u>
Regional Office VII - Proper	10,262,000			10,262,000
Region VIII - Eastern Visayas	<u>18,788,000</u>			<u>18,788,000</u>
Regional Office VIII - Proper	18,788,000			18,788,000
Region IX - Zamboanga Peninsula	<u>31,231,000</u>			<u>31,231,000</u>
Regional Office IX - Proper	31,231,000			31,231,000
Region X - Northern Mindanao	<u>10,185,000</u>			<u>10,185,000</u>
Regional Office X - Proper	10,185,000			10,185,000
Region XI - Davao	<u>11,353,000</u>			<u>11,353,000</u>
Regional Office XI - Proper	11,353,000			11,353,000
Region XII - SOCCSKSARGEN	<u>21,749,000</u>			<u>21,749,000</u>
Regional Office XII - Proper	21,749,000			21,749,000
Region XIII - Caraga	<u>10,926,000</u>			<u>10,926,000</u>
Regional Office XIII - Proper	10,926,000			10,926,000
<b>Sub-total, General Administration and Support</b>	<u>2,355,926,000</u>	<u>1,861,546,000</u>	<u>515,063,000</u>	<u>4,732,535,000</u>
<b>Support to Operations</b>				
<b>Digital Transformation and Environment and Natural Resources Information Systems</b>	<u>154,968,000</u>	<u>434,804,000</u>	<u>182,930,000</u>	<u>772,702,000</u>
<b>National Capital Region (NCR)</b>	<u>52,425,000</u>	<u>255,514,000</u>	<u>172,930,000</u>	<u>480,869,000</u>
Central Office	26,513,000	239,914,000	172,930,000	439,357,000
Biodiversity Management Bureau (BMB)	7,204,000	2,420,000		9,624,000
Ecosystems Research and Development Bureau (ERDB)		4,060,000		4,060,000

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Forest Management Bureau (FMB)	7,579,000	1,720,000	9,299,000
Land Management Bureau (LMB)	7,971,000	1,780,000	9,751,000
NCR - Proper	3,158,000	5,620,000	8,778,000
<b>Region I - Ilocos</b>	<b>7,210,000</b>	<b>10,145,000</b>	<b>17,355,000</b>
Regional Office I - Proper	4,349,000	3,980,000	8,329,000
PENRO Ilocos Norte	726,000	1,652,000	2,378,000
PENRO Ilocos Sur	718,000	1,650,000	2,368,000
PENRO La Union	699,000	779,000	1,478,000
PENRO Pangasinan	718,000	2,084,000	2,802,000
<b>Cordillera Administrative Region (CAR)</b>	<b>8,566,000</b>	<b>13,230,000</b>	<b>21,796,000</b>
Regional Office CAR - Proper	4,315,000	4,038,000	8,353,000
PENRO Abra	718,000	1,532,000	2,250,000
PENRO Apayao	699,000	1,532,000	2,231,000
PENRO Benguet	718,000	1,532,000	2,250,000
PENRO Ifugao	699,000	1,532,000	2,231,000
PENRO Kalinga	699,000	1,532,000	2,231,000
PENRO Mt. Province	718,000	1,532,000	2,250,000
<b>Region II - Cagayan Valley</b>	<b>8,270,000</b>	<b>12,730,000</b>	<b>21,000,000</b>
Regional Office II - Proper	4,724,000	4,140,000	8,864,000
PENRO Batanes	718,000	725,000	1,443,000
PENRO Cagayan	718,000	2,252,000	2,970,000
PENRO Isabela	699,000	2,635,000	3,334,000
PENRO Nueva Vizcaya	699,000	1,489,000	2,188,000
PENRO Quirino	712,000	1,489,000	2,201,000
<b>Region III - Central Luzon</b>	<b>8,243,000</b>	<b>13,935,000</b>	<b>22,178,000</b>
Regional Office III - Proper	3,287,000	4,185,000	7,472,000
PENRO Aurora	712,000	1,483,000	2,195,000
PENRO Bataan	712,000	1,483,000	2,195,000
PENRO Bulacan	705,000	1,483,000	2,188,000

PENRO Nueva Ecija	705,000	1,583,000	2,288,000
PENRO Pampanga	705,000	752,000	1,457,000
PENRO Tarlac	712,000	1,483,000	2,195,000
PENRO Zambales	705,000	1,483,000	2,188,000
<b>Region IVA - CALABARZON</b>	<b>5,753,000</b>	<b>11,210,000</b>	<b>16,963,000</b>
Regional Office IVA - Proper	4,342,000	4,552,000	8,894,000
PENRO Batangas		1,583,000	1,583,000
PENRO Cavite	699,000	745,000	1,444,000
PENRO Laguna		1,164,000	1,164,000
PENRO Quezon		2,421,000	2,421,000
PENRO Rizal	712,000	745,000	1,457,000
<b>Region IVB - MIMAROPA</b>	<b>4,703,000</b>	<b>12,015,000</b>	<b>16,718,000</b>
Regional Office IVB - Proper	1,119,000	3,595,000	4,714,000
PENRO Marinduque	718,000	1,063,000	1,781,000
PENRO Occidental Mindoro	712,000	1,686,000	2,398,000
PENRO Oriental Mindoro	718,000	1,725,000	2,443,000
PENRO Palawan	718,000	2,918,000	3,636,000
PENRO Romblon	718,000	1,028,000	1,746,000
<b>Region V - Bicol</b>	<b>8,096,000</b>	<b>11,200,000</b>	<b>19,296,000</b>
Regional Office V - Proper	3,845,000	4,240,000	8,085,000
PENRO Albay	699,000	1,160,000	1,859,000
PENRO Camarines Norte	699,000	730,000	1,429,000
PENRO Camarines Sur	699,000	2,020,000	2,719,000
PENRO Catanduanes	718,000	730,000	1,448,000
PENRO Masbate	718,000	1,590,000	2,308,000
PENRO Sorsogon	718,000	730,000	1,448,000
<b>Region VI - Western Visayas</b>	<b>7,968,000</b>	<b>10,444,000</b>	<b>18,412,000</b>
Regional Office VI - Proper	4,384,000	3,078,000	7,462,000
PENRO Aklan	712,000	1,357,000	2,069,000

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PENRO Antique	718,000	1,807,000	2,525,000
PENRO Capiz	718,000	1,110,000	1,828,000
PENRO Guimaras	718,000	823,000	1,541,000
PENRO Iloilo	718,000	2,269,000	2,987,000
<b>Negros Island Region (NIR)</b>	<b>2,148,000</b>	<b>6,017,000</b>	<b>10,000,000</b>
Regional Office NIR - Proper		1,000,000	11,000,000
PENRO Negros Occidental	718,000	2,266,000	2,984,000
PENRO Negros Oriental	712,000	1,773,000	2,485,000
PENRO Siquijor	718,000	978,000	1,696,000
<b>Region VII - Central Visayas</b>	<b>5,033,000</b>	<b>7,389,000</b>	<b>12,422,000</b>
Regional Office VII - Proper	4,334,000	3,843,000	8,177,000
PENRO Bohol	699,000	1,773,000	2,472,000
PENRO Cebu		1,773,000	1,773,000
<b>Region VIII - Eastern Visayas</b>	<b>8,143,000</b>	<b>12,675,000</b>	<b>20,818,000</b>
Regional Office VIII - Proper	3,854,000	4,091,000	7,945,000
PENRO Biliran	718,000	721,000	1,439,000
PENRO Eastern Samar	718,000	1,495,000	2,213,000
PENRO Leyte	718,000	1,883,000	2,601,000
PENRO Northern Samar	718,000	1,495,000	2,213,000
PENRO Southern Leyte	712,000	1,495,000	2,207,000
PENRO Western Samar	705,000	1,495,000	2,200,000
<b>Region IX - Zamboanga Peninsula</b>	<b>6,489,000</b>	<b>10,450,000</b>	<b>16,939,000</b>
Regional Office IX - Proper	5,053,000	3,395,000	8,448,000
PENRO Zamboanga del Norte		2,832,000	2,832,000
PENRO Zamboanga del Sur	718,000	1,871,000	2,589,000
PENRO Zamboanga Sibugay	718,000	2,352,000	3,070,000
<b>Region X - Northern Mindanao</b>	<b>7,386,000</b>	<b>12,065,000</b>	<b>19,451,000</b>
Regional Office X - Proper	3,821,000	4,065,000	7,886,000
PENRO Bukidnon	718,000	2,420,000	3,138,000

PENRO Camiguin	718,000	780,000	1,498,000
PENRO Lanao del Norte	712,000	1,600,000	2,312,000
PENRO Misamis Occidental	699,000	1,600,000	2,299,000
PENRO Misamis Oriental	718,000	1,600,000	2,318,000
<b>Region XI - Davao</b>	<b>6,283,000</b>	<b>12,320,000</b>	<b>18,603,000</b>
Regional Office XI - Proper	3,424,000	4,140,000	7,564,000
PENRO Davao de Oro	705,000	1,557,000	2,262,000
PENRO Davao del Norte	718,000	1,557,000	2,275,000
PENRO Davao del Sur	718,000	1,953,000	2,671,000
PENRO Davao Occidental		765,000	765,000
PENRO Davao Oriental	718,000	2,348,000	3,066,000
<b>Region XII - SOCCSKSARGEN</b>	<b>903,000</b>	<b>10,850,000</b>	<b>11,753,000</b>
Regional Office XII - Proper	903,000	4,242,000	5,145,000
PENRO North Cotabato		1,652,000	1,652,000
PENRO Sarangani		1,652,000	1,652,000
PENRO South Cotabato		1,652,000	1,652,000
PENRO Sultan Kudarat		1,652,000	1,652,000
<b>Region XIII - Caraga</b>	<b>7,349,000</b>	<b>12,615,000</b>	<b>19,964,000</b>
Regional Office XIII - Proper	3,791,000	4,606,000	8,397,000
PENRO Agusan del Norte	718,000	1,684,000	2,402,000
PENRO Agusan del Sur	699,000	2,290,000	2,989,000
PENRO Dinagat Islands	705,000	925,000	1,630,000
PENRO Surigao del Norte	718,000	1,230,000	1,948,000
PENRO Surigao del Sur	718,000	1,880,000	2,598,000
<b>Environment and Natural Resources Education, Communication, Stakeholder Engagement and Partnership</b>	<b>85,068,000</b>	<b>133,083,000</b>	<b>218,151,000</b>
<b>National Capital Region (NCR)</b>	<b>39,729,000</b>	<b>87,907,000</b>	<b>127,636,000</b>
Central Office	36,090,000	75,178,000	111,268,000
Biodiversity Management Bureau (BMB)		4,370,000	4,370,000

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Ecosystems Research and Development Bureau (ERDB)	1,176,000	1,529,000	2,705,000
Forest Management Bureau (FMB)		2,032,000	2,032,000
Land Management Bureau (LMB)		830,000	830,000
NCR - Proper	2,463,000	3,968,000	6,431,000
<b>Region I - Ilocos</b>	<b><u>3,528,000</u></b>	<b><u>2,524,000</u></b>	<b><u>6,052,000</u></b>
Regional Office I - Proper	3,528,000	944,000	4,472,000
PENRO Ilocos Norte		406,000	406,000
PENRO Ilocos Sur		395,000	395,000
PENRO La Union		223,000	223,000
PENRO Pangasinan		556,000	556,000
<b>Cordillera Administrative Region (CAR)</b>	<b><u>2,673,000</u></b>	<b><u>2,257,000</u></b>	<b><u>4,930,000</u></b>
Regional Office CAR - Proper	2,673,000	937,000	3,610,000
PENRO Abra		220,000	220,000
PENRO Apayao		220,000	220,000
PENRO Benguet		220,000	220,000
PENRO Ifugao		220,000	220,000
PENRO Kalinga		220,000	220,000
PENRO Mt. Province		220,000	220,000
<b>Region II - Cagayan Valley</b>	<b><u>3,126,000</u></b>	<b><u>3,152,000</u></b>	<b><u>6,278,000</u></b>
Regional Office II - Proper	3,126,000	1,302,000	4,428,000
PENRO Batanes		240,000	240,000
PENRO Cagayan		440,000	440,000
PENRO Isabela		490,000	490,000
PENRO Nueva Vizcaya		340,000	340,000
PENRO Quirino		340,000	340,000
<b>Region III - Central Luzon</b>	<b><u>1,124,000</u></b>	<b><u>3,196,000</u></b>	<b><u>4,320,000</u></b>
Regional Office III - Proper	1,124,000	1,823,000	2,947,000
PENRO Aurora		222,000	222,000
PENRO Bataan		202,000	202,000

PENRO Bulacan		202,000	202,000
PENRO Nueva Ecija		214,000	214,000
PENRO Pampanga		105,000	105,000
PENRO Tarlac		206,000	206,000
PENRO Zambales		222,000	222,000
Region IVA - CALABARZON	<u>2,475,000</u>	<u>2,421,000</u>	<u>4,896,000</u>
Regional Office IVA - Proper	2,475,000	1,104,000	3,579,000
PENRO Batangas		322,000	322,000
PENRO Cavite		137,000	137,000
PENRO Laguna		224,000	224,000
PENRO Quezon		500,000	500,000
PENRO Rizal		134,000	134,000
Region IVB - MIMAROPA	<u>3,545,000</u>	<u>3,187,000</u>	<u>6,732,000</u>
Regional Office IVB - Proper	3,545,000	1,498,000	5,043,000
PENRO Marinduque		223,000	223,000
PENRO Occidental Mindoro		291,000	291,000
PENRO Oriental Mindoro		400,000	400,000
PENRO Palawan		570,000	570,000
PENRO Romblon		205,000	205,000
Region V - Bicol	<u>2,666,000</u>	<u>2,854,000</u>	<u>5,520,000</u>
Regional Office V - Proper	2,666,000	2,104,000	4,770,000
PENRO Albay		125,000	125,000
PENRO Camarines Norte		75,000	75,000
PENRO Camarines Sur		225,000	225,000
PENRO Catanduanes		75,000	75,000
PENRO Masbate		175,000	175,000
PENRO Sorsogon		75,000	75,000
Region VI - Western Visayas	<u>3,181,000</u>	<u>3,029,000</u>	<u>6,210,000</u>
Regional Office VI - Proper	3,181,000	2,004,000	5,185,000

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PENRO Aklan		215,000	215,000
PENRO Antique		215,000	215,000
PENRO Capiz		175,000	175,000
PENRO Guimaras		110,000	110,000
PENRO Iloilo		310,000	310,000
Negros Island Region (NIR)		<u>2,764,000</u>	<u>2,764,000</u>
Regional Office NIR - Proper		1,841,000	1,841,000
PENRO Negros Occidental		370,000	370,000
PENRO Negros Oriental		340,000	340,000
PENRO Siquijor		213,000	213,000
Region VII - Central Visayas	<u>2,483,000</u>	<u>2,328,000</u>	<u>4,811,000</u>
Regional Office VII - Proper	2,483,000	1,600,000	4,083,000
PENRO Bohol		379,000	379,000
PENRO Cebu		349,000	349,000
Region VIII - Eastern Visayas	<u>2,113,000</u>	<u>2,865,000</u>	<u>4,978,000</u>
Regional Office VIII - Proper	2,113,000	2,015,000	4,128,000
PENRO Biliran		50,000	50,000
PENRO Eastern Samar		150,000	150,000
PENRO Leyte		200,000	200,000
PENRO Northern Samar		150,000	150,000
PENRO Southern Leyte		150,000	150,000
PENRO Western Samar		150,000	150,000
Region IX - Zamboanga Peninsula	<u>3,154,000</u>	<u>2,052,000</u>	<u>5,206,000</u>
Regional Office IX - Proper	3,154,000	1,145,000	4,299,000
PENRO Zamboanga del Norte		391,000	391,000
PENRO Zamboanga del Sur		207,000	207,000
PENRO Zamboanga Sibugay		309,000	309,000
Region X - Northern Mindanao	<u>2,632,000</u>	<u>3,086,000</u>	<u>5,718,000</u>
Regional Office X - Proper	2,632,000	2,336,000	4,968,000

PENRO Bukidnon		250,000	250,000
PENRO Camiguin		50,000	50,000
PENRO Lanao del Norte		150,000	150,000
PENRO Misamis Occidental		150,000	150,000
PENRO Misamis Oriental		150,000	150,000
Region XI - Davao	<u>3,524,000</u>	<u>3,131,000</u>	<u>6,655,000</u>
Regional Office XI - Proper	3,524,000	1,985,000	5,509,000
PENRO Davao de Oro		300,000	300,000
PENRO Davao del Norte		220,000	220,000
PENRO Davao del Sur		181,000	181,000
PENRO Davao Occidental		185,000	185,000
PENRO Davao Oriental		260,000	260,000
Region XII - SOCCSKSARGEN	<u>5,965,000</u>	<u>3,086,000</u>	<u>9,051,000</u>
Regional Office XII - Proper	5,965,000	1,230,000	7,195,000
PENRO North Cotabato		387,000	387,000
PENRO Sarangani		382,000	382,000
PENRO South Cotabato		682,000	682,000
PENRO Sultan Kudarat		405,000	405,000
Region XIII - Caraga	<u>3,150,000</u>	<u>3,244,000</u>	<u>6,394,000</u>
Regional Office XIII - Proper	3,150,000	2,494,000	5,644,000
PENRO Agusan del Norte		150,000	150,000
PENRO Agusan del Sur		250,000	250,000
PENRO Dinagat Islands		50,000	50,000
PENRO Surigao del Norte		100,000	100,000
PENRO Surigao del Sur		200,000	200,000
Legal Services to Support Environment and Natural Resources Law Enforcement	<u>260,315,000</u>	<u>132,655,000</u>	<u>392,970,000</u>
National Capital Region (NCR)	<u>94,573,000</u>	<u>57,465,000</u>	<u>152,038,000</u>
Central Office	70,373,000	53,198,000	123,571,000
Biodiversity Management Bureau (BMB)	1,391,000	405,000	1,796,000

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Ecosystems Research and Development Bureau (ERDB)	1,352,000	313,000	1,665,000
Forest Management Bureau (FMB)	72,000	643,000	715,000
Land Management Bureau (LMB)	7,518,000	1,216,000	8,734,000
NCR - Proper	13,867,000	1,690,000	15,557,000
<b>Region I - Ilocos</b>	<b>9,322,000</b>	<b>4,331,000</b>	<b>13,653,000</b>
Regional Office I - Proper	9,322,000	2,259,000	11,581,000
PENRO Ilocos Norte		518,000	518,000
PENRO Ilocos Sur		518,000	518,000
PENRO La Union		518,000	518,000
PENRO Pangasinan		518,000	518,000
<b>Cordillera Administrative Region (CAR)</b>	<b>11,916,000</b>	<b>4,836,000</b>	<b>16,752,000</b>
Regional Office CAR - Proper	11,916,000	1,728,000	13,644,000
PENRO Abra		518,000	518,000
PENRO Apayao		518,000	518,000
PENRO Benguet		518,000	518,000
PENRO Ifugao		518,000	518,000
PENRO Kalinga		518,000	518,000
PENRO Mt. Province		518,000	518,000
<b>Region II - Cagayan Valley</b>	<b>13,189,000</b>	<b>4,400,000</b>	<b>17,589,000</b>
Regional Office II - Proper	13,189,000	1,810,000	14,999,000
PENRO Batanes		518,000	518,000
PENRO Cagayan		518,000	518,000
PENRO Isabela		518,000	518,000
PENRO Nueva Vizcaya		518,000	518,000
PENRO Quirino		518,000	518,000
<b>Region III - Central Luzon</b>	<b>12,338,000</b>	<b>5,468,000</b>	<b>17,806,000</b>
Regional Office III - Proper	12,338,000	1,842,000	14,180,000
PENRO Aurora		518,000	518,000
PENRO Bataan		518,000	518,000

PENRO Bulacan		518,000	518,000
PENRO Nueva Ecija		518,000	518,000
PENRO Pampanga		518,000	518,000
PENRO Tarlac		518,000	518,000
PENRO Zambales		518,000	518,000
Region IVA - CALABARZON	<u>12,460,000</u>	<u>4,220,000</u>	<u>16,680,000</u>
Regional Office IVA - Proper	12,460,000	1,630,000	14,090,000
PENRO Batangas		518,000	518,000
PENRO Cavite		518,000	518,000
PENRO Laguna		518,000	518,000
PENRO Quezon		518,000	518,000
PENRO Rizal		518,000	518,000
Region IVB - MIMAROPA	<u>11,836,000</u>	<u>4,693,000</u>	<u>16,529,000</u>
Regional Office IVB - Proper	11,836,000	2,103,000	13,939,000
PENRO Marinduque		518,000	518,000
PENRO Occidental Mindoro		518,000	518,000
PENRO Oriental Mindoro		518,000	518,000
PENRO Palawan		518,000	518,000
PENRO Romblon		518,000	518,000
Region V - Bicol	<u>11,154,000</u>	<u>4,805,000</u>	<u>15,959,000</u>
Regional Office V - Proper	11,154,000	1,697,000	12,851,000
PENRO Albay		518,000	518,000
PENRO Camarines Norte		518,000	518,000
PENRO Camarines Sur		518,000	518,000
PENRO Catanduanes		518,000	518,000
PENRO Masbate		518,000	518,000
PENRO Sorsogon		518,000	518,000
Region VI - Western Visayas	<u>11,531,000</u>	<u>8,499,000</u>	<u>20,030,000</u>
Regional Office VI - Proper	11,531,000	5,909,000	17,440,000

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PENRO Aklan		518,000	518,000
PENRO Antique		518,000	518,000
PENRO Capiz		518,000	518,000
PENRO Guimaras		518,000	518,000
PENRO Iloilo		518,000	518,000
Negros Island Region (NIR)		<u>3,494,000</u>	<u>3,494,000</u>
Regional Office NIR - Proper		2,000,000	2,000,000
PENRO Negros Occidental		518,000	518,000
PENRO Negros Oriental		488,000	488,000
PENRO Siquijor		488,000	488,000
Region VII - Central Visayas	<u>11,930,000</u>	<u>3,443,000</u>	<u>15,373,000</u>
Regional Office VII - Proper	11,930,000	2,467,000	14,397,000
PENRO Bohol		488,000	488,000
PENRO Cebu		488,000	488,000
Region VIII - Eastern Visayas	<u>12,186,000</u>	<u>5,282,000</u>	<u>17,468,000</u>
Regional Office VIII - Proper	12,186,000	2,174,000	14,360,000
PENRO Biliran		518,000	518,000
PENRO Eastern Samar		518,000	518,000
PENRO Leyte		518,000	518,000
PENRO Northern Samar		518,000	518,000
PENRO Southern Leyte		518,000	518,000
PENRO Western Samar		518,000	518,000
Region IX - Zamboanga Peninsula	<u>9,815,000</u>	<u>3,210,000</u>	<u>13,025,000</u>
Regional Office IX - Proper	9,815,000	1,656,000	11,471,000
PENRO Zamboanga del Norte		518,000	518,000
PENRO Zamboanga del Sur		518,000	518,000
PENRO Zamboanga Sibugay		518,000	518,000
Region X - Northern Mindanao	<u>11,339,000</u>	<u>4,618,000</u>	<u>15,957,000</u>
Regional Office X - Proper	11,339,000	2,078,000	13,417,000

PENRO Bukidnon		508,000	508,000
PENRO Camiguin		508,000	508,000
PENRO Lanao del Norte		508,000	508,000
PENRO Misamis Occidental		508,000	508,000
PENRO Misamis Oriental		508,000	508,000
Region XI - Davao	<u>11,639,000</u>	<u>4,621,000</u>	<u>16,260,000</u>
Regional Office XI - Proper	11,639,000	2,031,000	13,670,000
PENRO Davao de Oro		518,000	518,000
PENRO Davao del Norte		518,000	518,000
PENRO Davao del Sur		518,000	518,000
PENRO Davao Occidental		518,000	518,000
PENRO Davao Oriental		518,000	518,000
Region XII - SOCCSKSARGEN	<u>4,913,000</u>	<u>4,333,000</u>	<u>9,246,000</u>
Regional Office XII - Proper	4,913,000	2,261,000	7,174,000
PENRO North Cotabato		518,000	518,000
PENRO Sarangani		518,000	518,000
PENRO South Cotabato		518,000	518,000
PENRO Sultan Kudarat		518,000	518,000
Region XIII - Caraga	<u>10,174,000</u>	<u>4,937,000</u>	<u>15,111,000</u>
Regional Office XIII - Proper	10,174,000	2,147,000	12,321,000
PENRO Agusan del Norte		558,000	558,000
PENRO Agusan del Sur		578,000	578,000
PENRO Dinagat Islands		538,000	538,000
PENRO Surigao del Norte		548,000	548,000
PENRO Surigao del Sur		568,000	568,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	<u>41,140,000</u>	<u>329,966,000</u>	<u>371,106,000</u>
National Capital Region (NCR)	<u>41,140,000</u>	<u>309,612,000</u>	<u>350,752,000</u>
Central Office	41,140,000	279,612,000	320,752,000

Biodiversity Management Bureau (BMB)	30,000,000	30,000,000
Region I - Ilocos	<u>500,000</u>	<u>500,000</u>
Regional Office - I - Proper	500,000	500,000
Cordillera Administrative Region (CAR)	<u>500,000</u>	<u>500,000</u>
Regional Office CAR - Proper	500,000	500,000
Region II - Cagayan Valley	<u>500,000</u>	<u>500,000</u>
Regional Office II - Proper	500,000	500,000
Region III - Central Luzon	<u>500,000</u>	<u>500,000</u>
Regional Office III - Proper	500,000	500,000
Region IVA - CALABARZON	<u>500,000</u>	<u>500,000</u>
Regional Office IVA - Proper	500,000	500,000
Region IVB - MIMAROPA	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IVB - Proper	1,000,000	1,000,000
Region V - Bicol	<u>500,000</u>	<u>500,000</u>
Regional Office V - Proper	500,000	500,000
Region VI - Western Visayas	<u>500,000</u>	<u>500,000</u>
Regional Office VI - Proper	500,000	500,000
Region VII - Central Visayas	<u>500,000</u>	<u>500,000</u>
Regional Office VII - Proper	500,000	500,000
Region VIII - Eastern Visayas	<u>500,000</u>	<u>500,000</u>
Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IX - Proper	1,000,000	1,000,000
Region X - Northern Mindanao	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office X - Proper	1,000,000	1,000,000
Region XI - Davao	<u>10,854,000</u>	<u>10,854,000</u>
Regional Office XI - Proper	10,854,000	10,854,000
Region XII - SOCCSKSARGEN	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XII - Proper	1,000,000	1,000,000

Region XIII - Caraga		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XIII - Proper		1,000,000	1,000,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	<u>532,408,000</u>	<u>301,392,000</u>	<u>833,800,000</u>
National Capital Region (NCR)	<u>232,044,000</u>	<u>106,662,000</u>	<u>338,706,000</u>
Central Office	38,417,000	66,879,000	105,296,000
Biodiversity Management Bureau (BMB)	53,852,000	10,031,000	63,883,000
Ecosystems Research and Development Bureau (ERDB)		11,685,000	11,685,000
Forest Management Bureau (FMB)	84,808,000	10,427,000	95,235,000
Land Management Bureau (LMB)	45,401,000	3,802,000	49,203,000
NCR - Proper	9,566,000	3,838,000	13,404,000
Region I - Ilocos	<u>20,252,000</u>	<u>12,464,000</u>	<u>32,716,000</u>
Regional Office I - Proper	7,642,000	3,300,000	10,942,000
PENRO Ilocos Norte	1,663,000	2,358,000	4,021,000
PENRO Ilocos Sur	2,929,000	2,327,000	5,256,000
PENRO La Union	4,723,000	1,483,000	6,206,000
PENRO Pangasinan	3,295,000	2,996,000	6,291,000
Cordillera Administrative Region (CAR)	<u>19,224,000</u>	<u>12,062,000</u>	<u>31,286,000</u>
Regional Office CAR - Proper	7,860,000	2,984,000	10,844,000
PENRO Abra	1,971,000	1,513,000	3,484,000
PENRO Apayao	1,507,000	1,513,000	3,020,000
PENRO Benguet	1,964,000	1,513,000	3,477,000
PENRO Ifugao	1,980,000	1,513,000	3,493,000
PENRO Kalinga	1,971,000	1,513,000	3,484,000
PENRO Mt. Province	1,971,000	1,513,000	3,484,000
Region II - Cagayan Valley	<u>17,021,000</u>	<u>11,226,000</u>	<u>28,247,000</u>
Regional Office II - Proper	7,799,000	4,198,000	11,997,000
PENRO Batanes	2,000,000	539,000	2,539,000
PENRO Cagayan	1,964,000	1,873,000	3,837,000

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PENRO Isabela	1,316,000	2,192,000	3,508,000
PENRO Nueva Vizcaya	1,971,000	1,251,000	3,222,000
PENRO Quirino	1,971,000	1,173,000	3,144,000
<b>Region III - Central Luzon</b>	<b>50,785,000</b>	<b>14,480,000</b>	<b>65,265,000</b>
Regional Office III - Proper	7,400,000	5,994,000	13,394,000
PENRO Aurora	5,930,000	1,242,000	7,172,000
PENRO Bataan	7,865,000	1,271,000	9,136,000
PENRO Bulacan	4,951,000	1,242,000	6,193,000
PENRO Nueva Ecija	6,764,000	1,245,000	8,009,000
PENRO Pampanga	5,797,000	954,000	6,751,000
PENRO Tarlac	6,599,000	1,242,000	7,841,000
PENRO Zambales	5,479,000	1,290,000	6,769,000
<b>Region IVA - CALABARZON</b>	<b>17,776,000</b>	<b>12,792,000</b>	<b>30,568,000</b>
Regional Office IVA - Proper	7,837,000	3,802,000	11,639,000
PENRO Batangas	2,000,000	1,929,000	3,929,000
PENRO Cavite	1,977,000	1,048,000	3,025,000
PENRO Laguna	1,979,000	1,585,000	3,564,000
PENRO Quezon	2,006,000	3,560,000	5,566,000
PENRO Rizal	1,977,000	868,000	2,845,000
<b>Region IVB - MIMAROPA</b>	<b>14,706,000</b>	<b>12,425,000</b>	<b>27,131,000</b>
Regional Office IVB - Proper	8,250,000	2,597,000	10,847,000
PENRO Marinduque	2,006,000	1,312,000	3,318,000
PENRO Occidental Mindoro	1,982,000	1,715,000	3,697,000
PENRO Oriental Mindoro	499,000	1,437,000	1,936,000
PENRO Palawan	1,153,000	4,134,000	5,287,000
PENRO Romblon	816,000	1,230,000	2,046,000
<b>Region V - Bicol</b>	<b>19,239,000</b>	<b>12,266,000</b>	<b>31,505,000</b>
Regional Office V - Proper	7,825,000	4,491,000	12,316,000
PENRO Albay	1,507,000	1,251,000	2,758,000

PENRO Camarines Norte	1,969,000	888,000	2,857,000
PENRO Camarines Sur	1,974,000	2,163,000	4,137,000
PENRO Catanduanes	1,964,000	888,000	2,852,000
PENRO Masbate	1,988,000	1,697,000	3,685,000
PENRO Sorsogon	2,012,000	888,000	2,900,000
<b>Region VI - Western Visayas</b>	<b>13,530,000</b>	<b>12,000,000</b>	<b>25,530,000</b>
Regional Office VI - Proper	6,202,000	5,584,000	11,786,000
PENRO Aklan	1,494,000	1,112,000	2,606,000
PENRO Antique	1,988,000	1,886,000	3,874,000
PENRO Capiz	2,007,000	1,077,000	3,084,000
PENRO Guimaras	1,340,000	843,000	2,183,000
PENRO Iloilo	499,000	1,498,000	1,997,000
<b>Negros Island Region (NIR)</b>	<b>6,254,000</b>	<b>8,534,000</b>	<b>14,788,000</b>
Regional Office NIR - Proper		3,500,000	3,500,000
PENRO Negros Occidental	2,295,000	1,870,000	4,165,000
PENRO Negros Oriental	1,964,000	2,082,000	4,046,000
PENRO Siquijor	1,995,000	1,082,000	3,077,000
<b>Region VII - Central Visayas</b>	<b>8,978,000</b>	<b>9,027,000</b>	<b>18,005,000</b>
Regional Office VII - Proper	4,616,000	5,063,000	9,679,000
PENRO Bohol	2,369,000	1,982,000	4,351,000
PENRO Cebu	1,993,000	1,982,000	3,975,000
<b>Region VIII - Eastern Visayas</b>	<b>16,138,000</b>	<b>13,811,000</b>	<b>29,949,000</b>
Regional Office VIII - Proper	7,222,000	3,192,000	10,414,000
PENRO Biliran	1,988,000	966,000	2,954,000
PENRO Eastern Samar	665,000	1,680,000	2,345,000
PENRO Leyte	1,465,000	2,403,000	3,868,000
PENRO Northern Samar	1,494,000	2,252,000	3,746,000
PENRO Southern Leyte	1,489,000	1,642,000	3,131,000
PENRO Western Samar	1,815,000	1,676,000	3,491,000

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Region IX - Zamboanga Peninsula	<u>11,445,000</u>	<u>11,673,000</u>	<u>23,118,000</u>
Regional Office IX - Proper	8,158,000	7,950,000	16,108,000
PENRO Zamboanga del Norte		1,548,000	1,548,000
PENRO Zamboanga del Sur	1,318,000	921,000	2,239,000
PENRO Zamboanga Sibugay	1,969,000	1,254,000	3,223,000
Region X - Northern Mindanao	<u>17,793,000</u>	<u>13,713,000</u>	<u>31,506,000</u>
Regional Office X - Proper	7,891,000	6,365,000	14,256,000
PENRO Bukidnon	1,977,000	2,121,000	4,098,000
PENRO Camiguin	1,988,000	802,000	2,790,000
PENRO Lanao del Norte	1,964,000	1,768,000	3,732,000
PENRO Misamis Occidental	1,985,000	1,394,000	3,379,000
PENRO Misamis Oriental	1,988,000	1,263,000	3,251,000
Region XI - Davao	<u>19,829,000</u>	<u>12,457,000</u>	<u>32,286,000</u>
Regional Office XI - Proper	6,509,000	4,866,000	11,375,000
PENRO Davao de Oro	2,282,000	1,341,000	3,623,000
PENRO Davao del Norte	1,983,000	1,446,000	3,429,000
PENRO Davao del Sur	1,489,000	1,784,000	3,273,000
PENRO Davao Occidental	6,250,000	777,000	7,027,000
PENRO Davao Oriental	1,316,000	2,243,000	3,559,000
Region XII - SOCCSKSARGEN	<u>28,652,000</u>	<u>12,203,000</u>	<u>40,855,000</u>
Regional Office XII - Proper	24,636,000	4,310,000	28,946,000
PENRO North Cotabato	2,587,000	1,917,000	4,504,000
PENRO Sarangani		1,995,000	1,995,000
PENRO South Cotabato		1,970,000	1,970,000
PENRO Sultan Kudarat	1,429,000	2,011,000	3,440,000
Region XIII - Caraga	<u>18,742,000</u>	<u>13,597,000</u>	<u>32,339,000</u>
Regional Office XIII - Proper	7,266,000	5,089,000	12,355,000
PENRO Agusan del Norte	2,859,000	2,141,000	5,000,000
PENRO Agusan del Sur	1,980,000	2,368,000	4,348,000

PENRO Dinagat Islands	1,491,000	1,073,000	2,564,000
PENRO Surigao del Norte	1,979,000	1,183,000	3,162,000
PENRO Surigao del Sur	3,167,000	1,743,000	4,910,000
Ecosystem Research Development and Extension Services	<u>193,117,000</u>	<u>124,151,000</u>	<u>317,268,000</u>
National Capital Region (NCR)	<u>193,117,000</u>	<u>124,151,000</u>	<u>317,268,000</u>
Ecosystems Research and Development Bureau (ERDB)	<u>193,117,000</u>	<u>124,151,000</u>	<u>317,268,000</u>
Sub-total, Support to Operations	<u>1,267,016,000</u>	<u>1,456,051,000</u>	<u>182,930,000</u> <u>2,905,997,000</u>
<b>Operations</b>			
<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	<u>631,537,000</u>	<u>1,107,193,000</u>	<u>12,500,000</u> <u>1,751,230,000</u>
Natural Resources Management Arrangement/Agreement and Permit Issuance	<u>631,537,000</u>	<u>996,637,000</u>	<u>12,500,000</u> <u>1,640,674,000</u>
National Capital Region (NCR)	<u>44,850,000</u>	<u>231,509,000</u>	<u>276,359,000</u>
Central Office		60,403,000	60,403,000
Biodiversity Management Bureau (BMB)		2,850,000	2,850,000
Forest Management Bureau (FMB)		144,978,000	144,978,000
Land Management Bureau (LMB)		5,091,000	5,091,000
NCR - Proper	44,850,000	18,187,000	63,037,000
Region I - Ilocos	<u>29,071,000</u>	<u>43,496,000</u>	<u>72,567,000</u>
Regional Office I - Proper	9,903,000	7,747,000	17,650,000
PENRO Ilocos Norte	5,994,000	9,080,000	15,074,000
PENRO Ilocos Sur	5,380,000	9,342,000	14,722,000
PENRO La Union	2,084,000	4,128,000	6,212,000
PENRO Pangasinan	5,710,000	13,199,000	18,909,000
Cordillera Administrative Region (CAR)	<u>27,431,000</u>	<u>116,455,000</u>	<u>143,886,000</u>
Regional Office CAR - Proper	2,875,000	15,067,000	17,942,000
PENRO Abra	3,294,000	16,209,000	19,503,000
PENRO Apayao	5,431,000	22,902,000	28,333,000
PENRO Benguet	2,699,000	16,791,000	19,490,000
PENRO Ifugao	4,478,000	8,397,000	12,875,000
PENRO Kalinga	5,672,000	22,337,000	28,009,000

GENERAL APPROPRIATIONS ACT, FY 2026

PENRO Mt. Province	2,982,000	14,752,000		17,734,000
<b>Region II - Cagayan Valley</b>	<b>36,487,000</b>	<b>56,684,000</b>	<b>2,500,000</b>	<b>95,671,000</b>
Regional Office II - Proper	6,556,000	25,433,000		31,989,000
PENRO Batanes	1,198,000	273,000		1,471,000
PENRO Cagayan	9,586,000	15,806,000	2,500,000	27,892,000
PENRO Isabela	9,881,000	8,131,000		18,012,000
PENRO Nueva Vizcaya	7,463,000	5,899,000		13,362,000
PENRO Quirino	1,803,000	1,142,000		2,945,000
<b>Region III - Central Luzon</b>	<b>20,895,000</b>	<b>54,082,000</b>		<b>74,977,000</b>
Regional Office III - Proper	10,615,000	27,256,000		37,871,000
PENRO Aurora	7,892,000	5,139,000		13,031,000
PENRO Bataan	1,494,000	3,258,000		4,752,000
PENRO Bulacan		4,498,000		4,498,000
PENRO Nueva Ecija		4,678,000		4,678,000
PENRO Pampanga	596,000	3,024,000		3,620,000
PENRO Tarlac	298,000	3,242,000		3,540,000
PENRO Zambales		2,987,000		2,987,000
<b>Region IVA - CALABARZON</b>	<b>43,647,000</b>	<b>26,787,000</b>	<b>2,500,000</b>	<b>72,934,000</b>
Regional Office IVA - Proper	4,584,000	9,784,000		14,368,000
PENRO Batangas	1,500,000	2,826,000		4,326,000
PENRO Cavite	2,704,000	1,792,000		4,496,000
PENRO Laguna	4,799,000	2,446,000		7,245,000
PENRO Quezon	25,553,000	6,514,000	2,500,000	34,567,000
PENRO Rizal	4,507,000	3,425,000		7,932,000
<b>Region IVB - MIMAROPA</b>	<b>53,044,000</b>	<b>44,194,000</b>	<b>2,500,000</b>	<b>99,738,000</b>
Regional Office IVB - Proper	9,746,000	7,540,000		17,286,000
PENRO Marinduque	2,734,000	9,758,000		12,492,000
PENRO Occidental Mindoro	9,623,000	5,678,000		15,301,000
PENRO Oriental Mindoro	7,799,000	5,081,000	2,500,000	15,380,000

PENRO Palawan	20,430,000	14,209,000	34,639,000
PENRO Romblon	2,712,000	1,928,000	4,640,000
<b>Region V - Bicol</b>	<b><u>42,778,000</u></b>	<b><u>33,740,000</u></b>	<b><u>79,018,000</u></b>
Regional Office V - Proper	9,117,000	22,291,000	31,408,000
PENRO Albay	3,658,000	2,125,000	5,783,000
PENRO Camarines Norte	3,921,000	1,500,000	5,421,000
PENRO Camarines Sur	15,330,000	3,187,000	21,017,000
PENRO Catanduanes	3,374,000	1,324,000	4,698,000
PENRO Masbate	4,905,000	1,616,000	6,521,000
PENRO Sorsogon	2,473,000	1,697,000	4,170,000
<b>Region VI - Western Visayas</b>	<b><u>33,334,000</u></b>	<b><u>42,460,000</u></b>	<b><u>75,794,000</u></b>
Regional Office VI - Proper	1,797,000	13,723,000	15,520,000
PENRO Aklan	5,108,000	8,312,000	13,420,000
PENRO Antique	6,603,000	7,265,000	13,868,000
PENRO Capiz	2,113,000	2,751,000	4,864,000
PENRO Guimaras	4,807,000	1,747,000	6,554,000
PENRO Iloilo	12,906,000	8,662,000	21,568,000
<b>Negros Island Region (NIR)</b>	<b><u>20,993,000</u></b>	<b><u>26,458,000</u></b>	<b><u>47,451,000</u></b>
Regional Office NIR - Proper		4,557,000	4,557,000
PENRO Negros Occidental	10,794,000	11,711,000	22,505,000
PENRO Negros Oriental	7,794,000	8,313,000	16,107,000
PENRO Siquijor	2,405,000	1,877,000	4,282,000
<b>Region VII - Central Visayas</b>	<b><u>32,761,000</u></b>	<b><u>29,431,000</u></b>	<b><u>62,192,000</u></b>
Regional Office VII - Proper	18,360,000	14,967,000	33,327,000
PENRO Bohol	6,573,000	6,579,000	13,152,000
PENRO Cebu	7,828,000	7,885,000	15,713,000
<b>Region VIII - Eastern Visayas</b>	<b><u>29,199,000</u></b>	<b><u>42,418,000</u></b>	<b><u>71,617,000</u></b>
Regional Office VIII - Proper	7,956,000	14,858,000	22,814,000
PENRO Biliran	596,000	1,465,000	2,061,000

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PENRO Eastern Samar	3,582,000	5,722,000		9,304,000
PENRO Leyte	4,809,000	5,362,000		10,171,000
PENRO Northern Samar	3,875,000	5,228,000		9,103,000
PENRO Southern Leyte	4,179,000	2,480,000		6,659,000
PENRO Western Samar	4,202,000	7,303,000		11,505,000
<b>Region IX - Zamboanga Peninsula</b>	<b>38,645,000</b>	<b>69,551,000</b>	<b>2,500,000</b>	<b>110,696,000</b>
Regional Office IX - Proper	5,380,000	26,839,000		32,219,000
PENRO Zamboanga del Norte	11,665,000	14,367,000	2,500,000	28,532,000
PENRO Zamboanga del Sur	7,204,000	11,863,000		19,067,000
PENRO Zamboanga Sibugay	14,396,000	16,482,000		30,878,000
<b>Region X - Northern Mindanao</b>	<b>53,535,000</b>	<b>44,715,000</b>		<b>98,250,000</b>
Regional Office X - Proper	4,698,000	13,697,000		18,395,000
PENRO Bukidnon	22,838,000	13,843,000		36,681,000
PENRO Camiguin	5,395,000	1,014,000		6,409,000
PENRO Lanao del Norte	6,636,000	4,181,000		10,817,000
PENRO Misamis Occidental	7,215,000	3,133,000		10,348,000
PENRO Misamis Oriental	6,753,000	8,847,000		15,600,000
<b>Region XI - Davao</b>	<b>26,975,000</b>	<b>42,985,000</b>		<b>69,960,000</b>
Regional Office XI - Proper	6,549,000	20,459,000		27,008,000
PENRO Davao de Oro	4,780,000	4,555,000		9,335,000
PENRO Davao del Norte	4,238,000	3,284,000		7,522,000
PENRO Davao del Sur	4,468,000	4,994,000		9,462,000
PENRO Davao Occidental		1,814,000		1,814,000
PENRO Davao Oriental	6,940,000	7,879,000		14,819,000
<b>Region XII - SOCCSKSARGEN</b>	<b>43,091,000</b>	<b>34,250,000</b>		<b>77,341,000</b>
Regional Office XII - Proper	5,938,000	17,763,000		23,701,000
PENRO North Cotabato	14,334,000	4,966,000		19,300,000
PENRO Sarangani	4,515,000	3,460,000		7,975,000
PENRO South Cotabato	5,444,000	4,001,000		9,445,000
PENRO Sultan Kudarat	12,860,000	4,060,000		16,920,000

Region XIII - Caraga	<u>54,801,000</u>	<u>57,422,000</u>	<u>112,223,000</u>
Regional Office XIII - Proper	14,456,000	26,749,000	41,205,000
PENRO Agusan del Norte	2,818,000	5,708,000	8,526,000
PENRO Agusan del Sur	26,992,000	11,610,000	38,602,000
PENRO Dinagat Islands	1,202,000	2,126,000	3,328,000
PENRO Surigao del Norte	1,676,000	2,948,000	4,624,000
PENRO Surigao del Sur	7,657,000	8,281,000	15,938,000
Operations Against Illegal Environment and Natural Resources Activities		<u>110,556,000</u>	<u>110,556,000</u>
National Capital Region (NCR)		<u>55,924,000</u>	<u>55,924,000</u>
Central Office		52,160,000	52,160,000
Biodiversity Management Bureau (BMB)		2,810,000	2,810,000
NCR - Proper		954,000	954,000
Region I - Ilocos		<u>1,081,000</u>	<u>1,081,000</u>
Regional Office I - Proper		237,000	237,000
PENRO Ilocos Norte		261,000	261,000
PENRO Ilocos Sur		152,000	152,000
PENRO La Union		190,000	190,000
PENRO Pangasinan		241,000	241,000
Cordillera Administrative Region (CAR)		<u>617,000</u>	<u>617,000</u>
Regional Office CAR - Proper		95,000	95,000
PENRO Abra		92,000	92,000
PENRO Apayao		82,000	82,000
PENRO Benguet		92,000	92,000
PENRO Ifugao		82,000	82,000
PENRO Kalinga		82,000	82,000
PENRO Mt. Province		92,000	92,000
Region II - Cagayan Valley		<u>2,014,000</u>	<u>2,014,000</u>
Regional Office II - Proper		1,364,000	1,364,000
PENRO Batanes		174,000	174,000

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PENRO Cagayan	204,000	204,000
PENRO Isabela	214,000	214,000
PENRO Nueva Vizcaya	29,000	29,000
PENRO Quirino	29,000	29,000
<b>Region III - Central Luzon</b>	<b><u>3,021,000</u></b>	<b><u>3,021,000</u></b>
Regional Office III - Proper	751,000	751,000
PENRO Aurora	395,000	395,000
PENRO Bataan	615,000	615,000
PENRO Bulacan	170,000	170,000
PENRO Nueva Ecija	170,000	170,000
PENRO Pampanga	355,000	355,000
PENRO Tarlac	170,000	170,000
PENRO Zambales	395,000	395,000
<b>Region IVA - CALABARZON</b>	<b><u>2,057,000</u></b>	<b><u>2,057,000</u></b>
Regional Office IVA - Proper	265,000	265,000
PENRO Batangas	600,000	600,000
PENRO Cavite	125,000	125,000
PENRO Laguna	242,000	242,000
PENRO Quezon	665,000	665,000
PENRO Rizal	160,000	160,000
<b>Region IVB - MIMAROPA</b>	<b><u>13,420,000</u></b>	<b><u>13,420,000</u></b>
Regional Office IVB - Proper	1,270,000	1,270,000
PENRO Marinduque	101,000	101,000
PENRO Occidental Mindoro	161,000	161,000
PENRO Oriental Mindoro	2,981,000	2,981,000
PENRO Palawan	8,726,000	8,726,000
PENRO Romblon	181,000	181,000
<b>Region V - Bicol</b>	<b><u>1,388,000</u></b>	<b><u>1,388,000</u></b>
Regional Office V - Proper	700,000	700,000

PENRO Albay	96,000	96,000
PENRO Camarines Norte	96,000	96,000
PENRO Camarines Sur	210,000	210,000
PENRO Catanduanes	95,000	95,000
PENRO Masbate	95,000	95,000
PENRO Sorsogon	96,000	96,000
Region VI - Western Visayas	<u>5,669,000</u>	<u>5,669,000</u>
Regional Office VI - Proper	430,000	430,000
PENRO Aklan	3,312,000	3,312,000
PENRO Antique	395,000	395,000
PENRO Capiz	282,000	282,000
PENRO Guimaras	375,000	375,000
PENRO Iloilo	875,000	875,000
Negros Island Region (NIR)	<u>2,835,000</u>	<u>2,835,000</u>
Regional Office NIR - Proper	1,000,000	1,000,000
PENRO Negros Occidental	1,170,000	1,170,000
PENRO Negros Oriental	400,000	400,000
PENRO Siquijor	265,000	265,000
Region VII - Central Visayas	<u>4,910,000</u>	<u>4,910,000</u>
Regional Office VII - Proper	940,000	940,000
PENRO Bohol	3,410,000	3,410,000
PENRO Cebu	560,000	560,000
Region VIII - Eastern Visayas	<u>4,848,000</u>	<u>4,848,000</u>
Regional Office VIII - Proper	1,223,000	1,223,000
PENRO Biliran	320,000	320,000
PENRO Eastern Samar	600,000	600,000
PENRO Leyte	1,175,000	1,175,000
PENRO Northern Samar	320,000	320,000
PENRO Southern Leyte	610,000	610,000

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PENRO Western Samar	600,000	600,000
<b>Region IX - Zamboanga Peninsula</b>	<b><u>1,365,000</u></b>	<b><u>1,365,000</u></b>
Regional Office IX - Proper	1,210,000	1,210,000
PENRO Zamboanga del Norte	75,000	75,000
PENRO Zamboanga del Sur	30,000	30,000
PENRO Zamboanga Sibugay	50,000	50,000
<b>Region X - Northern Mindanao</b>	<b><u>2,438,000</u></b>	<b><u>2,438,000</u></b>
Regional Office X - Proper	458,000	458,000
PENRO Bukidnon	250,000	250,000
PENRO Camiguin	410,000	410,000
PENRO Lanao del Norte	440,000	440,000
PENRO Misamis Occidental	440,000	440,000
PENRO Misamis Oriental	440,000	440,000
<b>Region XI - Davao</b>	<b><u>1,166,000</u></b>	<b><u>1,166,000</u></b>
Regional Office XI - Proper	616,000	616,000
PENRO Davao de Oro	50,000	50,000
PENRO Davao del Norte	100,000	100,000
PENRO Davao del Sur	300,000	300,000
PENRO Davao Occidental	50,000	50,000
PENRO Davao Oriental	50,000	50,000
<b>Region XII - SOCCSKSARGEN</b>	<b><u>2,396,000</u></b>	<b><u>2,396,000</u></b>
Regional Office XII - Proper	1,266,000	1,266,000
PENRO North Cotabato	80,000	80,000
PENRO Sarangani	280,000	280,000
PENRO South Cotabato	480,000	480,000
PENRO Sultan Kudarat	290,000	290,000
<b>Region XIII - Caraga</b>	<b><u>5,407,000</u></b>	<b><u>5,407,000</u></b>
Regional Office XIII - Proper	3,922,000	3,922,000
PENRO Agusan del Norte	282,000	282,000

PENRO Agusan del Sur		408,000		408,000
PENRO Dinagat Islands		132,000		132,000
PENRO Surigao del Norte		282,000		282,000
PENRO Surigao del Sur		381,000		381,000
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>	<b>4,394,724,000</b>	<b>3,114,153,000</b>	<b>982,067,000</b>	<b>8,490,944,000</b>
<b>PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM</b>	<b>997,287,000</b>	<b>1,151,739,000</b>	<b>107,388,000</b>	<b>2,256,414,000</b>
Protected Areas Development and Management	997,287,000	1,151,739,000	107,388,000	2,256,414,000
National Capital Region (NCR)	22,651,000	115,234,000	3,458,000	141,343,000
Central Office		48,143,000	2,458,000	50,601,000
Biodiversity Management Bureau (BMB)	13,329,000	43,202,000		56,531,000
NCR - Proper	9,322,000	23,889,000	1,000,000	34,211,000
Region I - Ilocos	46,776,000	53,712,000		100,488,000
Regional Office I - Proper	13,792,000	8,872,000		22,664,000
PENRO Ilocos Norte	8,651,000	12,178,000		20,829,000
PENRO Ilocos Sur	8,938,000	18,640,000		27,578,000
PENRO La Union	3,240,000	5,055,000		8,295,000
PENRO Pangasinan	12,155,000	8,967,000		21,122,000
Cordillera Administrative Region (CAR)	68,056,000	33,500,000	2,979,000	104,535,000
Regional Office CAR - Proper	13,669,000	12,862,000		26,531,000
PENRO Abra	7,217,000	3,281,000	1,022,000	11,520,000
PENRO Apayao	8,173,000			8,173,000
PENRO Benguet	11,552,000	11,457,000	1,750,000	24,759,000
PENRO Ifugao	7,472,000	440,000		7,912,000
PENRO Kalinga	8,134,000	4,218,000	167,000	12,519,000
PENRO Mt. Province	11,839,000	1,242,000	40,000	13,121,000
Region II - Cagayan Valley	85,185,000	84,929,000	4,713,000	174,827,000
Regional Office II - Proper	9,463,000	8,853,000		18,316,000
PENRO Batanes	3,918,000	9,965,000		13,883,000

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PENRO Cagayan	21,395,000	23,531,000	318,000	45,244,000
PENRO Isabela	30,118,000	19,617,000	1,050,000	50,785,000
PENRO Nueva Vizcaya	9,534,000	16,102,000	96,000	25,732,000
PENRO Quirino	10,757,000	6,861,000	3,249,000	20,867,000
<b>Region III - Central Luzon</b>	<b>90,456,000</b>	<b>69,518,000</b>	<b>5,528,000</b>	<b>165,502,000</b>
Regional Office III - Proper	13,575,000	17,815,000		31,390,000
PENRO Aurora	10,153,000	17,557,000		27,710,000
PENRO Bataan	11,129,000	9,842,000	1,200,000	22,171,000
PENRO Bulacan	12,058,000	4,444,000	2,153,000	18,655,000
PENRO Nueva Ecija	16,135,000	7,132,000	1,575,000	24,842,000
PENRO Pampanga	8,102,000	4,589,000	600,000	13,291,000
PENRO Tarlac	9,884,000	1,780,000		11,664,000
PENRO Zambales	9,420,000	6,359,000		15,779,000
<b>Region IVA - CALABARZON</b>	<b>72,085,000</b>	<b>64,934,000</b>	<b>4,080,000</b>	<b>141,099,000</b>
Regional Office IVA - Proper	14,116,000	7,849,000		21,965,000
PENRO Batangas	6,911,000	4,319,000		11,230,000
PENRO Cavite	10,464,000	4,019,000		14,483,000
PENRO Laguna	8,244,000	4,769,000	300,000	13,313,000
PENRO Quezon	26,320,000	27,624,000	780,000	54,724,000
PENRO Rizal	6,030,000	16,354,000	3,000,000	25,384,000
<b>Region IVB - MIMAROPA</b>	<b>83,705,000</b>	<b>75,098,000</b>	<b>3,540,000</b>	<b>162,343,000</b>
Regional Office IVB - Proper	13,082,000	7,246,000	120,000	20,448,000
PENRO Marinduque	6,032,000	8,251,000		14,283,000
PENRO Occidental Mindoro	17,949,000	24,357,000	120,000	42,426,000
PENRO Oriental Mindoro	9,043,000	5,420,000		14,463,000
PENRO Palawan	30,699,000	21,114,000	3,300,000	55,113,000
PENRO Romblon	6,900,000	8,710,000		15,610,000
<b>Region V - Bicol</b>	<b>68,655,000</b>	<b>99,224,000</b>	<b>5,076,000</b>	<b>172,955,000</b>
Regional Office V - Proper	15,577,000	26,814,000		42,391,000

PENRO Albay	6,820,000	12,929,000	1,561,000	21,310,000
PENRO Camarines Norte	6,430,000	11,167,000	600,000	18,197,000
PENRO Camarines Sur	17,571,000	16,532,000	600,000	34,703,000
PENRO Catanduanes	5,243,000	13,051,000	2,315,000	20,609,000
PENRO Masbate	10,871,000	10,192,000		21,063,000
PENRO Sorsogon	6,143,000	8,539,000		14,682,000
<b>Region VI - Western Visayas</b>	<b>52,906,000</b>	<b>35,976,000</b>	<b>4,421,000</b>	<b>93,303,000</b>
Regional Office VI - Proper	13,313,000	2,444,000	204,000	15,961,000
PENRO Aklan	9,719,000	2,187,000	1,898,000	13,804,000
PENRO Antique	9,754,000	16,351,000		26,105,000
PENRO Capiz	3,310,000	4,489,000	1,522,000	9,321,000
PENRO Guimaras	4,872,000	2,424,000		7,296,000
PENRO Iloilo	11,938,000	8,081,000	797,000	20,816,000
<b>Negros Island Region (NIR)</b>	<b>29,780,000</b>	<b>47,062,000</b>	<b>7,541,000</b>	<b>84,383,000</b>
Regional Office NIR - Proper		2,915,000		2,915,000
PENRO Negros Occidental	12,461,000	30,422,000	7,541,000	50,424,000
PENRO Negros Oriental	12,169,000	12,292,000		24,461,000
PENRO Siquijor	5,150,000	1,433,000		6,583,000
<b>Region VII - Central Visayas</b>	<b>46,354,000</b>	<b>56,839,000</b>	<b>714,000</b>	<b>103,907,000</b>
Regional Office VII - Proper	13,938,000	6,181,000		20,119,000
PENRO Bohol	14,986,000	34,329,000	414,000	49,729,000
PENRO Cebu	17,430,000	16,329,000	300,000	34,059,000
<b>Region VIII - Eastern Visayas</b>	<b>40,129,000</b>	<b>55,784,000</b>	<b>17,577,000</b>	<b>113,490,000</b>
Regional Office VIII - Proper	5,646,000	13,253,000		18,899,000
PENRO Biliran	3,303,000	1,011,000		4,314,000
PENRO Eastern Samar	5,000,000	8,155,000	12,567,000	25,722,000
PENRO Leyte	7,386,000	11,342,000	204,000	18,932,000
PENRO Northern Samar	5,839,000	7,000,000	2,208,000	15,047,000
PENRO Southern Leyte	6,585,000	3,487,000		10,072,000

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PENRO Western Samar	6,370,000	11,536,000	2,598,000	20,504,000
<b>Region IX - Zamboanga Peninsula</b>	<b>74,029,000</b>	<b>61,760,000</b>	<b>5,219,000</b>	<b>141,008,000</b>
Regional Office IX - Proper	12,518,000	19,647,000		32,165,000
PENRO Zamboanga del Norte	22,378,000	11,086,000	1,416,000	34,880,000
PENRO Zamboanga del Sur	13,966,000	13,030,000	434,000	27,430,000
PENRO Zamboanga Sibugay	25,167,000	17,997,000	3,369,000	46,533,000
<b>Region X - Northern Mindanao</b>	<b>68,968,000</b>	<b>82,440,000</b>	<b>2,352,000</b>	<b>153,760,000</b>
Regional Office X - Proper	14,753,000	11,517,000		26,270,000
PENRO Bukidnon	18,708,000	22,380,000	2,202,000	43,290,000
PENRO Camiguin	2,484,000	5,492,000		7,976,000
PENRO Lanao del Norte	12,481,000	11,045,000		23,526,000
PENRO Misamis Occidental	10,903,000	14,732,000		25,635,000
PENRO Misamis Oriental	9,639,000	17,274,000	150,000	27,063,000
<b>Region XI - Davao</b>	<b>65,260,000</b>	<b>92,550,000</b>		<b>157,810,000</b>
Regional Office XI - Proper	21,619,000	9,391,000		31,010,000
PENRO Davao de Oro	8,314,000	17,010,000		25,324,000
PENRO Davao del Norte	8,051,000	4,576,000		12,627,000
PENRO Davao del Sur	11,342,000	22,375,000		33,717,000
PENRO Davao Occidental	308,000	2,608,000		2,916,000
PENRO Davao Oriental	15,626,000	36,590,000		52,216,000
<b>Region XII - SOCCSKSARGEN</b>	<b>21,272,000</b>	<b>40,553,000</b>	<b>16,800,000</b>	<b>78,625,000</b>
Regional Office XII - Proper	1,923,000	4,909,000		6,832,000
PENRO North Cotabato	6,358,000	8,617,000	8,319,000	23,294,000
PENRO Sarangani	6,966,000	7,093,000	24,000	14,083,000
PENRO South Cotabato	2,460,000	16,534,000	8,457,000	27,451,000
PENRO Sultan Kudarat	3,565,000	3,400,000		6,965,000
<b>Region XIII - Caraga</b>	<b>61,020,000</b>	<b>82,626,000</b>	<b>23,390,000</b>	<b>167,036,000</b>
Regional Office XIII - Proper	5,607,000	14,544,000		20,151,000
PENRO Agusan del Norte	10,058,000	7,307,000	3,972,000	21,337,000

PENRO Agusan del Sur	13,608,000	28,342,000	15,150,000	57,100,000
PENRO Dinagat Islands	7,240,000	6,291,000		13,531,000
PENRO Surigao del Norte	12,024,000	15,347,000	1,500,000	28,871,000
PENRO Surigao del Sur	12,483,000	10,795,000	2,768,000	26,046,000
<b>WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM</b>		<b>122,677,000</b>	<b>3,000,000</b>	<b>125,677,000</b>
<b>Protection and Conservation of Wildlife</b>		<b>122,677,000</b>	<b>3,000,000</b>	<b>125,677,000</b>
<b>National Capital Region (NCR)</b>		<b>50,673,000</b>		<b>50,673,000</b>
Central Office		30,062,000		30,062,000
Biodiversity Management Bureau (BMB)		20,490,000		20,490,000
NCR - Proper		121,000		121,000
<b>Region I - Ilocos</b>		<b>5,989,000</b>		<b>5,989,000</b>
Regional Office I - Proper		1,208,000		1,208,000
PENRO Ilocos Norte		1,545,000		1,545,000
PENRO Ilocos Sur		361,000		361,000
PENRO La Union		638,000		638,000
PENRO Pangasinan		2,237,000		2,237,000
<b>Cordillera Administrative Region (CAR)</b>		<b>1,999,000</b>		<b>1,999,000</b>
Regional Office CAR - Proper		1,009,000		1,009,000
PENRO Abra		300,000		300,000
PENRO Apayao		630,000		630,000
PENRO Ifugao		30,000		30,000
PENRO Kalinga		30,000		30,000
<b>Region II - Cagayan Valley</b>		<b>3,646,000</b>		<b>3,646,000</b>
Regional Office II - Proper		1,728,000		1,728,000
PENRO Batanes		210,000		210,000
PENRO Cagayan		596,000		596,000
PENRO Isabela		922,000		922,000
PENRO Quirino		190,000		190,000
<b>Region III - Central Luzon</b>		<b>4,268,000</b>		<b>4,268,000</b>
Regional Office III - Proper		315,000		315,000

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PENRO Aurora	360,000	360,000
PENRO Bataan	370,000	370,000
PENRO Bulacan	90,000	90,000
PENRO Nueva Ecija	1,933,000	1,933,000
PENRO Pampanga	800,000	800,000
PENRO Tarlac	60,000	60,000
PENRO Zambales	340,000	340,000
<b>Region IVA - CALABARZON</b>	<b><u>3,286,000</u></b>	<b><u>3,286,000</u></b>
Regional Office IVA - Proper	2,056,000	2,056,000
PENRO Batangas	420,000	420,000
PENRO Cavite	130,000	130,000
PENRO Laguna	100,000	100,000
PENRO Quezon	510,000	510,000
PENRO Rizal	70,000	70,000
<b>Region IVB - MIMAROPA</b>	<b><u>15,923,000</u></b>	<b><u>15,923,000</u></b>
Regional Office IVB - Proper	108,000	108,000
PENRO Marinduque	995,000	995,000
PENRO Occidental Mindoro	7,020,000	7,020,000
PENRO Oriental Mindoro	976,000	976,000
PENRO Palawan	6,010,000	6,010,000
PENRO Romblon	814,000	814,000
<b>Region V - Bicol</b>	<b><u>4,961,000</u></b>	<b><u>4,961,000</u></b>
Regional Office V - Proper	1,714,000	1,714,000
PENRO Albay	429,000	429,000
PENRO Camarines Norte	458,000	458,000
PENRO Camarines Sur	1,086,000	1,086,000
PENRO Catanduanes	322,000	322,000
PENRO Masbate	363,000	363,000
PENRO Sorsogon	589,000	589,000

Region VI - Western Visayas	<u>4,014,000</u>		<u>4,014,000</u>
Regional Office VI - Proper	642,000		642,000
PENRO Aklan	706,000		706,000
PENRO Antique	500,000		500,000
PENRO Capiz	480,000		480,000
PENRO Guimaras	570,000		570,000
PENRO Iloilo	1,116,000		1,116,000
Negros Island Region (NIR)	<u>3,723,000</u>		<u>3,723,000</u>
Regional Office NIR - Proper	1,500,000		1,500,000
PENRO Negros Occidental	760,000		760,000
PENRO Negros Oriental	1,008,000		1,008,000
PENRO Siquijor	455,000		455,000
Region VII - Central Visayas	<u>2,243,000</u>		<u>2,243,000</u>
Regional Office VII - Proper	792,000		792,000
PENRO Bohol	1,066,000		1,066,000
PENRO Cebu	385,000		385,000
Region VIII - Eastern Visayas	<u>3,562,000</u>		<u>3,562,000</u>
Regional Office VIII - Proper	2,263,000		2,263,000
PENRO Biliran	135,000		135,000
PENRO Eastern Samar	121,000		121,000
PENRO Leyte	669,000		669,000
PENRO Northern Samar	121,000		121,000
PENRO Southern Leyte	125,000		125,000
PENRO Western Samar	128,000		128,000
Region IX - Zamboanga Peninsula	<u>4,210,000</u>	<u>3,000,000</u>	<u>7,210,000</u>
Regional Office IX - Proper	1,621,000	3,000,000	4,621,000
PENRO Zamboanga del Norte	893,000		893,000
PENRO Zamboanga del Sur	452,000		452,000
PENRO Zamboanga Sibugay	1,244,000		1,244,000

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Region X - Northern Mindanao	<u>3,524,000</u>		<u>3,524,000</u>
Regional Office X - Proper	1,050,000		1,050,000
PENRO Bukidnon	500,000		500,000
PENRO Camiguin	362,000		362,000
PENRO Lanao del Norte	506,000		506,000
PENRO Misamis Occidental	300,000		300,000
PENRO Misamis Oriental	806,000		806,000
Region XI - Davao	<u>3,161,000</u>		<u>3,161,000</u>
Regional Office XI - Proper	1,444,000		1,444,000
PENRO Davao de Oro	20,000		20,000
PENRO Davao del Norte	1,637,000		1,637,000
PENRO Davao del Sur	20,000		20,000
PENRO Davao Occidental	20,000		20,000
PENRO Davao Oriental	20,000		20,000
Region XII - SOCCSKSARGEN	<u>3,199,000</u>		<u>3,199,000</u>
Regional Office XII - Proper	1,519,000		1,519,000
PENRO North Cotabato	270,000		270,000
PENRO Sarangani	725,000		725,000
PENRO South Cotabato	340,000		340,000
PENRO Sultan Kudarat	345,000		345,000
Region XIII - Caraga	<u>4,296,000</u>		<u>4,296,000</u>
Regional Office XIII - Proper	128,000		128,000
PENRO Agusan del Norte	1,758,000		1,758,000
PENRO Agusan del Sur	1,190,000		1,190,000
PENRO Dinagat Islands	30,000		30,000
PENRO Surigao del Norte	560,000		560,000
PENRO Surigao del Sur	630,000		630,000
<b>COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM</b>	<u>345,464,000</u>	<u>77,700,000</u>	<u>423,164,000</u>
Management of Coastal and Marine Resources/Areas	<u>345,464,000</u>	<u>77,700,000</u>	<u>423,164,000</u>

National Capital Region (NCR)	<u>178,209,000</u>	<u>42,000,000</u>	<u>220,209,000</u>
Central Office	113,026,000	42,000,000	155,026,000
Biodiversity Management Bureau (BMB)	62,633,000		62,633,000
NCR - Proper	2,550,000		2,550,000
Region I - Ilocos	<u>6,229,000</u>		<u>6,229,000</u>
Regional Office I - Proper	2,340,000		2,340,000
PENRO Ilocos Norte	146,000		146,000
PENRO Ilocos Sur	154,000		154,000
PENRO La Union	1,743,000		1,743,000
PENRO Pangasinan	1,846,000		1,846,000
Region II - Cagayan Valley	<u>11,639,000</u>		<u>11,639,000</u>
Regional Office II - Proper	3,958,000		3,958,000
PENRO Batanes	1,885,000		1,885,000
PENRO Cagayan	3,103,000		3,103,000
PENRO Isabela	2,693,000		2,693,000
Region III - Central Luzon	<u>3,393,000</u>		<u>3,393,000</u>
Regional Office III - Proper	1,780,000		1,780,000
PENRO Aurora	40,000		40,000
PENRO Bataan	20,000		20,000
PENRO Zambales	1,553,000		1,553,000
Region IVA - CALABARZON	<u>6,426,000</u>		<u>6,426,000</u>
Regional Office IVA - Proper	2,014,000		2,014,000
PENRO Batangas	1,294,000		1,294,000
PENRO Cavite	984,000		984,000
PENRO Quezon	2,134,000		2,134,000
Region IVB - MIMAROPA	<u>18,484,000</u>		<u>18,484,000</u>
Regional Office IVB - Proper	1,600,000		1,600,000
PENRO Marinduque	448,000		448,000
PENRO Occidental Mindoro	2,168,000		2,168,000

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PENRO Oriental Mindoro	850,000		850,000
PENRO Palawan	13,098,000		13,098,000
PENRO Romblon	320,000		320,000
<b>Region V - Bicol</b>	<b>21,286,000</b>		<b>21,286,000</b>
Regional Office V - Proper	6,087,000		6,087,000
PENRO Albay	1,125,000		1,125,000
PENRO Camarines Norte	1,150,000		1,150,000
PENRO Camarines Sur	3,000,000		3,000,000
PENRO Catanduanes	720,000		720,000
PENRO Masbate	7,479,000		7,479,000
PENRO Sorsogon	1,725,000		1,725,000
<b>Region VI - Western Visayas</b>	<b>8,302,000</b>	<b>35,700,000</b>	<b>44,002,000</b>
Regional Office VI - Proper	1,609,000		1,609,000
PENRO Aklan	1,150,000	35,700,000	36,850,000
PENRO Antique	300,000		300,000
PENRO Capiz	590,000		590,000
PENRO Guimaras	4,153,000		4,153,000
PENRO Iloilo	500,000		500,000
<b>Negros Island Region (NIR)</b>	<b>8,553,000</b>		<b>8,553,000</b>
Regional Office NIR - Proper	2,000,000		2,000,000
PENRO Negros Occidental	1,926,000		1,926,000
PENRO Negros Oriental	3,292,000		3,292,000
PENRO Siquijor	1,335,000		1,335,000
<b>Region VII - Central Visayas</b>	<b>13,991,000</b>		<b>13,991,000</b>
Regional Office VII - Proper	3,932,000		3,932,000
PENRO Bohol	5,630,000		5,630,000
PENRO Cebu	4,429,000		4,429,000
<b>Region VIII - Eastern Visayas</b>	<b>11,845,000</b>		<b>11,845,000</b>
Regional Office VIII - Proper	3,240,000		3,240,000

PENRO Eastern Samar	2,335,000	2,335,000
PENRO Leyte	3,300,000	3,300,000
PENRO Northern Samar	2,970,000	2,970,000
Region IX - Zamboanga Peninsula	<u>15,654,000</u>	<u>15,654,000</u>
Regional Office IX - Proper	4,291,000	4,291,000
PENRO Zamboanga del Norte	5,681,000	5,681,000
PENRO Zamboanga del Sur	2,358,000	2,358,000
PENRO Zamboanga Sibugay	3,324,000	3,324,000
Region X - Northern Mindanao	<u>8,600,000</u>	<u>8,600,000</u>
Regional Office X - Proper	1,494,000	1,494,000
PENRO Camiguin	1,369,000	1,369,000
PENRO Lanao del Norte	1,139,000	1,139,000
PENRO Misamis Occidental	2,534,000	2,534,000
PENRO Misamis Oriental	2,064,000	2,064,000
Region XI - Davao	<u>9,052,000</u>	<u>9,052,000</u>
Regional Office XI - Proper	6,176,000	6,176,000
PENRO Davao de Oro	1,171,000	1,171,000
PENRO Davao del Norte	20,000	20,000
PENRO Davao del Sur	120,000	120,000
PENRO Davao Occidental	20,000	20,000
PENRO Davao Oriental	1,545,000	1,545,000
Region XII - SOCCSKSARGEN	<u>10,094,000</u>	<u>10,094,000</u>
Regional Office XII - Proper	4,510,000	4,510,000
PENRO Sarangani	3,894,000	3,894,000
PENRO Sultan Kudarat	1,690,000	1,690,000
Region XIII - Caraga	<u>13,707,000</u>	<u>13,707,000</u>
Regional Office XIII - Proper	4,048,000	4,048,000
PENRO Agusan del Norte	595,000	595,000
PENRO Dinagat Islands	1,575,000	1,575,000

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PENRO Surigao del Norte		5,587,000		5,587,000
PENRO Surigao del Sur		1,902,000		1,902,000
<b>LAND MANAGEMENT SUB-PROGRAM</b>	<u>1,543,947,000</u>	<u>819,747,000</u>	<u>10,400,000</u>	<u>2,374,094,000</u>
<b>Land Management and Governance</b>	<u>1,439,585,000</u>	<u>677,458,000</u>	<u>10,400,000</u>	<u>2,127,443,000</u>
<b>National Capital Region (NCR)</b>	<u>62,234,000</u>	<u>90,736,000</u>	<u>10,400,000</u>	<u>163,370,000</u>
Central Office		38,606,000		38,606,000
Land Management Bureau (LMB)		44,748,000	10,400,000	55,148,000
NCR - Proper	62,234,000	7,382,000		69,616,000
<b>Region I - Ilocos</b>	<u>69,801,000</u>	<u>53,749,000</u>		<u>123,550,000</u>
Regional Office I - Proper	32,289,000	16,136,000		48,425,000
PENRO Ilocos Norte	9,982,000	4,026,000		14,008,000
PENRO Ilocos Sur	9,858,000	3,918,000		13,776,000
PENRO La Union	4,102,000	3,815,000		7,917,000
PENRO Pangasinan	13,570,000	25,854,000		39,424,000
<b>Cordillera Administrative Region (CAR)</b>	<u>91,597,000</u>	<u>31,601,000</u>		<u>123,198,000</u>
Regional Office CAR - Proper	32,591,000	11,513,000		44,104,000
PENRO Abra	9,120,000	4,364,000		13,484,000
PENRO Apayao	11,439,000	4,929,000		16,368,000
PENRO Benguet	9,665,000	4,937,000		14,602,000
PENRO Ifugao	7,998,000	1,264,000		9,262,000
PENRO Kalinga	10,093,000	1,711,000		11,804,000
PENRO Mt. Province	10,691,000	2,883,000		13,574,000
<b>Region II - Cagayan Valley</b>	<u>128,336,000</u>	<u>44,952,000</u>		<u>173,288,000</u>
Regional Office II - Proper	38,156,000	35,547,000		73,703,000
PENRO Batanes	5,871,000	727,000		6,598,000
PENRO Cagayan	26,044,000	2,408,000		28,452,000
PENRO Isabela	26,312,000	4,419,000		30,731,000
PENRO Nueva Vizcaya	16,089,000	1,022,000		17,111,000
PENRO Quirino	15,864,000	829,000		16,693,000

<b>Region III - Central Luzon</b>	<b><u>148,558,000</u></b>	<b><u>70,705,000</u></b>	<b><u>219,263,000</u></b>
Regional Office III - Proper	49,229,000	52,592,000	101,821,000
PENRO Aurora	12,900,000	2,138,000	15,038,000
PENRO Bataan	15,100,000	703,000	15,803,000
PENRO Bulacan	16,531,000	3,887,000	20,418,000
PENRO Nueva Ecija	16,491,000	2,812,000	19,303,000
PENRO Pampanga	6,257,000	3,108,000	9,365,000
PENRO Tarlac	15,333,000	901,000	16,234,000
PENRO Zambales	16,717,000	4,564,000	21,281,000
<b>Region IVA - CALABARZON</b>	<b><u>98,949,000</u></b>	<b><u>34,783,000</u></b>	<b><u>133,732,000</u></b>
Regional Office IVA - Proper	39,108,000	27,209,000	66,317,000
PENRO Batangas	11,307,000	1,483,000	12,790,000
PENRO Cavite	10,049,000	1,251,000	11,300,000
PENRO Laguna	10,655,000	2,075,000	12,730,000
PENRO Quezon	17,824,000	1,281,000	19,105,000
PENRO Rizal	10,006,000	1,484,000	11,490,000
<b>Region IVB - MIMAROPA</b>	<b><u>98,866,000</u></b>	<b><u>19,952,000</u></b>	<b><u>118,818,000</u></b>
Regional Office IVB - Proper	36,934,000	8,553,000	45,487,000
PENRO Marinduque	6,531,000	1,682,000	8,213,000
PENRO Occidental Mindoro	14,164,000	4,375,000	18,539,000
PENRO Oriental Mindoro	10,399,000	1,305,000	11,704,000
PENRO Palawan	24,620,000	2,117,000	26,737,000
PENRO Romblon	6,218,000	1,920,000	8,138,000
<b>Region V - Bicol</b>	<b><u>84,098,000</u></b>	<b><u>33,619,000</u></b>	<b><u>117,717,000</u></b>
Regional Office V - Proper	35,834,000	29,875,000	65,709,000
PENRO Albay	9,835,000	606,000	10,441,000
PENRO Camarines Norte	5,078,000	588,000	5,666,000
PENRO Camarines Sur	13,253,000	732,000	13,985,000
PENRO Catanduanes	4,779,000	599,000	5,378,000

## GENERAL APPROPRIATIONS ACT, FY 2026

PENRO Masbate	10,493,000	618,000	11,111,000
PENRO Sorsogon	4,826,000	601,000	5,427,000
<b>Region VI - Western Visayas</b>	<b>65,383,000</b>	<b>45,425,000</b>	<b>110,808,000</b>
Regional Office VI - Proper	25,987,000	29,223,000	55,210,000
PENRO Aklan	8,282,000	5,862,000	14,144,000
PENRO Antique	10,242,000	2,287,000	12,529,000
PENRO Capiz	4,790,000	897,000	5,687,000
PENRO Guimaras	4,791,000	816,000	5,607,000
PENRO Iloilo	11,291,000	6,340,000	17,631,000
<b>Negros Island Region (NIR)</b>	<b>26,618,000</b>	<b>7,125,000</b>	<b>33,743,000</b>
Regional Office NIR - Proper		2,000,000	2,000,000
PENRO Negros Occidental	12,266,000	1,564,000	13,830,000
PENRO Negros Oriental	9,263,000	2,033,000	11,296,000
PENRO Siquijor	5,089,000	1,528,000	6,617,000
<b>Region VII - Central Visayas</b>	<b>54,240,000</b>	<b>52,341,000</b>	<b>106,581,000</b>
Regional Office VII - Proper	33,383,000	15,979,000	49,362,000
PENRO Bohol	9,350,000	7,996,000	17,346,000
PENRO Cebu	11,507,000	28,366,000	39,873,000
<b>Region VIII - Eastern Visayas</b>	<b>98,673,000</b>	<b>28,537,000</b>	<b>127,210,000</b>
Regional Office VIII - Proper	30,123,000	15,508,000	45,631,000
PENRO Biliran	4,156,000	1,237,000	5,393,000
PENRO Eastern Samar	10,526,000	1,548,000	12,074,000
PENRO Leyte	20,254,000	4,949,000	25,203,000
PENRO Northern Samar	12,469,000	1,768,000	14,237,000
PENRO Southern Leyte	10,521,000	2,358,000	12,879,000
PENRO Western Samar	10,624,000	1,169,000	11,793,000
<b>Region IX - Zamboanga Peninsula</b>	<b>120,092,000</b>	<b>25,629,000</b>	<b>145,721,000</b>
Regional Office IX - Proper	44,641,000	18,393,000	63,034,000
PENRO Zamboanga del Norte	32,260,000	2,753,000	35,013,000

PENRO Zamboanga del Sur	15,211,000	1,911,000	17,122,000
PENRO Zamboanga Sibugay	27,980,000	2,572,000	30,552,000
<b>Region X - Northern Mindanao</b>	<b>80,421,000</b>	<b>36,369,000</b>	<b>116,790,000</b>
Regional Office X - Proper	34,037,000	12,787,000	46,824,000
PENRO Bukidnon	17,788,000	3,462,000	21,250,000
PENRO Camiguin	2,844,000	2,114,000	4,958,000
PENRO Lanao del Norte	7,652,000	646,000	8,298,000
PENRO Misamis Occidental	8,977,000	3,132,000	12,109,000
PENRO Misamis Oriental	9,123,000	14,228,000	23,351,000
<b>Region XI - Davao</b>	<b>83,402,000</b>	<b>29,925,000</b>	<b>113,327,000</b>
Regional Office XI - Proper	34,253,000	21,796,000	56,049,000
PENRO Davao de Oro	8,866,000	1,260,000	10,126,000
PENRO Davao del Norte	9,643,000	1,488,000	11,131,000
PENRO Davao del Sur	13,230,000	1,973,000	15,203,000
PENRO Davao Occidental	329,000	1,199,000	1,528,000
PENRO Davao Oriental	17,081,000	2,209,000	19,290,000
<b>Region XII - SOCCSKSARGEN</b>	<b>49,923,000</b>	<b>29,172,000</b>	<b>79,095,000</b>
Regional Office XII - Proper	24,722,000	16,477,000	41,199,000
PENRO North Cotabato	8,158,000	2,890,000	11,048,000
PENRO Sarangani	4,758,000	2,346,000	7,104,000
PENRO South Cotabato	4,311,000	4,039,000	8,350,000
PENRO Sultan Kudarat	7,974,000	3,420,000	11,394,000
<b>Region XIII - Caraga</b>	<b>78,394,000</b>	<b>42,838,000</b>	<b>121,232,000</b>
Regional Office XIII - Proper	19,274,000	25,587,000	44,861,000
PENRO Agusan del Norte	9,440,000	5,318,000	14,758,000
PENRO Agusan del Sur	17,588,000	4,764,000	22,352,000
PENRO Dinagat Islands	5,928,000	2,394,000	8,322,000
PENRO Surigao del Norte	6,119,000	2,029,000	8,148,000
PENRO Surigao del Sur	20,045,000	2,746,000	22,791,000

For the Requirements of the Comprehensive Agrarian Reform Program	<u>104,362,000</u>	<u>142,289,000</u>	<u>246,651,000</u>
National Capital Region (NCR)	<u>12,293,000</u>	<u>142,289,000</u>	<u>154,582,000</u>
Central Office	12,293,000	142,289,000	154,582,000
Region I - Ilocos	<u>5,842,000</u>		<u>5,842,000</u>
Regional Office I - Proper	5,842,000		5,842,000
Cordillera Administrative Region (CAR)	<u>4,035,000</u>		<u>4,035,000</u>
Regional Office CAR - Proper	4,035,000		4,035,000
Region II - Cagayan Valley	<u>6,668,000</u>		<u>6,668,000</u>
Regional Office II - Proper	6,668,000		6,668,000
Region III - Central Luzon	<u>6,645,000</u>		<u>6,645,000</u>
Regional Office III - Proper	6,645,000		6,645,000
Region IVA - CALABARZON	<u>5,630,000</u>		<u>5,630,000</u>
Regional Office IVA - Proper	5,630,000		5,630,000
Region IVB - MIMAROPA	<u>5,094,000</u>		<u>5,094,000</u>
Regional Office IVB - Proper	5,094,000		5,094,000
Region V - Bicol	<u>6,679,000</u>		<u>6,679,000</u>
Regional Office V - Proper	6,679,000		6,679,000
Region VI - Western Visayas	<u>6,063,000</u>		<u>6,063,000</u>
Regional Office VI - Proper	6,063,000		6,063,000
Region VII - Central Visayas	<u>6,289,000</u>		<u>6,289,000</u>
Regional Office VII - Proper	6,289,000		6,289,000
Region VIII - Eastern Visayas	<u>7,007,000</u>		<u>7,007,000</u>
Regional Office VIII - Proper	7,007,000		7,007,000
Region IX - Zamboanga Peninsula	<u>5,011,000</u>		<u>5,011,000</u>
Regional Office IX - Proper	5,011,000		5,011,000
Region X - Northern Mindanao	<u>6,911,000</u>		<u>6,911,000</u>
Regional Office X - Proper	6,911,000		6,911,000
Region XI - Davao	<u>6,442,000</u>		<u>6,442,000</u>
Regional Office XI - Proper	6,442,000		6,442,000

Region XII - SOCCSKSARGEN	<u>6,850,000</u>			<u>6,850,000</u>
Regional Office XII - Proper	6,850,000			6,850,000
Region XIII - Caraga	<u>6,903,000</u>			<u>6,903,000</u>
Regional Office XIII - Proper	6,903,000			6,903,000
<b>FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM</b>	<u>1,853,490,000</u>	<u>674,526,000</u>	<u>783,579,000</u>	<u>3,311,595,000</u>
Forest Development, Rehabilitation, Maintenance and Protection	<u>1,853,490,000</u>	<u>271,496,000</u>	<u>293,504,000</u>	<u>2,418,490,000</u>
<b>National Capital Region (NCR)</b>	<u>18,697,000</u>	<u>30,960,000</u>	<u>9,909,000</u>	<u>59,566,000</u>
Central Office		2,344,000	8,909,000	11,253,000
Forest Management Bureau (FMB)		26,500,000	1,000,000	27,500,000
NCR - Proper	18,697,000	2,116,000		20,813,000
<b>Region I - Ilocos</b>	<u>80,941,000</u>	<u>10,411,000</u>	<u>9,878,000</u>	<u>101,230,000</u>
Regional Office I - Proper	7,962,000	2,856,000		10,818,000
PENRO Ilocos Norte	19,359,000	2,588,000	6,975,000	28,922,000
PENRO Ilocos Sur	19,844,000	1,748,000	735,000	22,327,000
PENRO La Union	7,148,000	948,000		8,096,000
PENRO Pangasinan	26,628,000	2,271,000	2,168,000	31,067,000
<b>Cordillera Administrative Region (CAR)</b>	<u>160,009,000</u>	<u>17,651,000</u>	<u>16,366,000</u>	<u>194,026,000</u>
Regional Office CAR - Proper	20,760,000	3,865,000		24,625,000
PENRO Abra	19,054,000	3,337,000	5,659,000	28,050,000
PENRO Apayao	27,234,000	2,767,000	4,380,000	34,381,000
PENRO Benguet	24,447,000	1,732,000	1,627,000	27,806,000
PENRO Ifugao	21,002,000	1,931,000	453,000	23,386,000
PENRO Kalinga	27,565,000	1,947,000	1,531,000	31,043,000
PENRO Mt. Province	19,947,000	2,072,000	2,716,000	24,735,000
<b>Region II - Cagayan Valley</b>	<u>168,287,000</u>	<u>14,736,000</u>	<u>11,380,000</u>	<u>194,403,000</u>
Regional Office II - Proper	12,551,000	3,208,000	336,000	16,095,000
PENRO Batanes	7,325,000	558,000		7,883,000
PENRO Cagayan	52,962,000	3,929,000	5,771,000	62,662,000

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PENRO Isabela	56,258,000	3,367,000	2,460,000	62,085,000
PENRO Nueva Vizcaya	21,197,000	2,247,000	1,449,000	24,893,000
PENRO Quirino	17,994,000	1,427,000	1,364,000	20,785,000
<b>Region III - Central Luzon</b>	<b>110,187,000</b>	<b>19,362,000</b>	<b>20,669,000</b>	<b>150,218,000</b>
Regional Office III - Proper	635,000	4,101,000		4,736,000
PENRO Aurora	17,959,000	1,148,000		19,107,000
PENRO Bataan	13,710,000	1,148,000		14,858,000
PENRO Bulacan	16,422,000	2,057,000	1,793,000	20,272,000
PENRO Nueva Ecija	16,520,000	2,820,000	5,448,000	24,788,000
PENRO Pampanga	9,880,000	2,147,000	4,244,000	16,271,000
PENRO Tarlac	16,554,000	3,781,000	4,668,000	25,003,000
PENRO Zambales	18,507,000	2,160,000	4,516,000	25,183,000
<b>Region IVA - CALABARZON</b>	<b>98,468,000</b>	<b>11,116,000</b>	<b>4,809,000</b>	<b>114,393,000</b>
Regional Office IVA - Proper	12,263,000	3,511,000		15,774,000
PENRO Batangas	13,698,000	1,128,000		14,826,000
PENRO Cavite	13,384,000	928,000		14,312,000
PENRO Laguna	10,782,000	1,237,000	210,000	12,229,000
PENRO Quezon	39,527,000	2,441,000	2,099,000	44,067,000
PENRO Rizal	8,814,000	1,871,000	2,500,000	13,185,000
<b>Region IVB - MIMAROPA</b>	<b>158,499,000</b>	<b>19,230,000</b>	<b>32,920,000</b>	<b>210,649,000</b>
Regional Office IVB - Proper	11,941,000	3,659,000		15,600,000
PENRO Marinduque	10,351,000	1,257,000	725,000	12,333,000
PENRO Occidental Mindoro	25,197,000	2,884,000	6,743,000	34,824,000
PENRO Oriental Mindoro	31,899,000	3,475,000	6,291,000	41,665,000
PENRO Palawan	66,347,000	6,731,000	18,813,000	91,891,000
PENRO Romblon	12,764,000	1,224,000	348,000	14,336,000
<b>Region V - Bicol</b>	<b>79,952,000</b>	<b>18,556,000</b>	<b>23,379,000</b>	<b>121,887,000</b>
Regional Office V - Proper	14,505,000	5,875,000		20,380,000
PENRO Albay	12,594,000	1,237,000	336,000	14,167,000

PENRO Camarines Norte	9,627,000	2,278,000	4,730,000	16,635,000
PENRO Camarines Sur	18,665,000	3,549,000	9,980,000	32,194,000
PENRO Catanduanes	5,817,000	1,228,000	1,099,000	8,144,000
PENRO Masbate	11,305,000	2,819,000	5,437,000	19,561,000
PENRO Sorsogon	7,439,000	1,570,000	1,797,000	10,806,000
<b>Region VI - Western Visayas</b>	<b>103,264,000</b>	<b>17,188,000</b>	<b>22,505,000</b>	<b>142,957,000</b>
Regional Office VI - Proper	19,512,000	3,542,000		23,054,000
PENRO Aklan	18,901,000	3,623,000	5,508,000	28,032,000
PENRO Antique	17,806,000	2,840,000	5,860,000	26,506,000
PENRO Capiz	9,634,000	3,680,000	8,282,000	21,596,000
PENRO Guimaras	10,206,000	1,224,000		11,430,000
PENRO Iloilo	27,205,000	2,279,000	2,855,000	32,339,000
<b>Negros Island Region (NIR)</b>	<b>53,705,000</b>	<b>7,932,000</b>	<b>4,907,000</b>	<b>66,544,000</b>
Regional Office NIR - Proper		1,597,000		1,597,000
PENRO Negros Occidental	22,763,000	2,650,000	4,158,000	29,571,000
PENRO Negros Oriental	23,215,000	2,769,000	749,000	26,733,000
PENRO Siquijor	7,727,000	916,000		8,643,000
<b>Region VII - Central Visayas</b>	<b>54,664,000</b>	<b>6,924,000</b>	<b>5,147,000</b>	<b>66,735,000</b>
Regional Office VII - Proper	6,129,000	2,100,000		8,229,000
PENRO Bohol	24,979,000	3,092,000	4,737,000	32,808,000
PENRO Cebu	23,556,000	1,732,000	410,000	25,698,000
<b>Region VIII - Eastern Visayas</b>	<b>126,132,000</b>	<b>23,091,000</b>	<b>44,016,000</b>	<b>193,239,000</b>
Regional Office VIII - Proper	22,745,000	4,695,000		27,440,000
PENRO Biliran	5,265,000	1,580,000	3,015,000	9,860,000
PENRO Eastern Samar	16,223,000	2,857,000	6,204,000	25,284,000
PENRO Leyte	25,367,000	3,040,000	5,855,000	34,262,000
PENRO Northern Samar	18,408,000	6,080,000	21,859,000	46,347,000
PENRO Southern Leyte	18,642,000	2,761,000	4,248,000	25,651,000
PENRO Western Samar	19,482,000	2,078,000	2,835,000	24,395,000

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Region IX - Zamboanga Peninsula	<u>122,533,000</u>	<u>11,220,000</u>	<u>11,854,000</u>	<u>145,607,000</u>
Regional Office IX - Proper	19,476,000	3,608,000		23,084,000
PENRO Zamboanga del Norte	37,876,000	3,227,000	5,590,000	46,693,000
PENRO Zamboanga del Sur	19,866,000	2,116,000	3,620,000	25,602,000
PENRO Zamboanga Sibugay	45,315,000	2,269,000	2,644,000	50,228,000
Region X - Northern Mindanao	<u>114,645,000</u>	<u>10,990,000</u>	<u>5,388,000</u>	<u>131,023,000</u>
Regional Office X - Proper	13,107,000	3,228,000		16,335,000
PENRO Bukidnon	36,060,000	3,177,000	4,578,000	43,815,000
PENRO Camiguin	7,996,000	610,000		8,606,000
PENRO Lanao del Norte	20,725,000	1,116,000		21,841,000
PENRO Misamis Occidental	16,849,000	1,128,000		17,977,000
PENRO Misamis Oriental	19,908,000	1,731,000	810,000	22,449,000
Region XI - Davao	<u>123,576,000</u>	<u>17,353,000</u>	<u>19,445,000</u>	<u>160,374,000</u>
Regional Office XI - Proper	10,996,000	3,451,000		14,447,000
PENRO Davao de Oro	17,953,000	3,146,000	5,831,000	26,930,000
PENRO Davao del Norte	23,638,000	2,783,000	4,692,000	31,113,000
PENRO Davao del Sur	27,026,000	3,361,000	6,143,000	36,530,000
PENRO Davao Occidental	3,024,000	2,157,000	828,000	6,009,000
PENRO Davao Oriental	40,939,000	2,455,000	1,951,000	45,345,000
Region XII - SOCCSKSARGEN	<u>94,111,000</u>	<u>13,755,000</u>	<u>14,948,000</u>	<u>122,814,000</u>
Regional Office XII - Proper	18,092,000	4,009,000		22,101,000
PENRO North Cotabato	25,174,000	1,745,000	1,700,000	28,619,000
PENRO Sarangani	13,370,000	2,105,000	3,393,000	18,868,000
PENRO South Cotabato	17,293,000	2,799,000	5,013,000	25,105,000
PENRO Sultan Kudarat	20,182,000	3,097,000	4,842,000	28,121,000
Region XIII - Caraga	<u>185,820,000</u>	<u>21,021,000</u>	<u>35,984,000</u>	<u>242,825,000</u>
Regional Office XIII - Proper	17,200,000	4,216,000		21,416,000
PENRO Agusan del Norte	43,387,000	4,384,000	12,303,000	60,074,000
PENRO Agusan del Sur	28,292,000	7,340,000	20,601,000	56,233,000

PENRO Dinagat Islands	15,611,000	588,000	16,199,000
PENRO Surigao del Norte	23,789,000	896,000	24,685,000
PENRO Surigao del Sur	57,541,000	3,597,000	64,218,000
Soil Conservation, Access to Water and Watershed Management Including River Basin Management and Development	<u>403,030,000</u>	<u>490,075,000</u>	<u>893,105,000</u>
National Capital Region (NCR)	<u>298,295,000</u>	<u>261,122,000</u>	<u>559,417,000</u>
Central Office	292,018,000	261,022,000	553,040,000
Forest Management Bureau (FMB)	3,287,000		3,287,000
NCR - Proper	2,990,000	100,000	3,090,000
Region I - Ilocos	<u>5,180,000</u>	<u>4,495,000</u>	<u>9,675,000</u>
Regional Office I - Proper	4,152,000	100,000	4,252,000
PENRO Ilocos Norte	213,000		213,000
PENRO Ilocos Sur	367,000	2,930,000	3,297,000
PENRO La Union	223,000	1,465,000	1,688,000
PENRO Pangasinan	225,000		225,000
Cordillera Administrative Region (CAR)	<u>6,823,000</u>	<u>13,433,000</u>	<u>20,256,000</u>
Regional Office CAR - Proper	6,587,000	100,000	6,687,000
PENRO Abra		1,612,000	1,612,000
PENRO Apayao		2,491,000	2,491,000
PENRO Benguet		1,758,000	1,758,000
PENRO Ifugao		2,198,000	2,198,000
PENRO Kalinga	150,000	3,516,000	3,666,000
PENRO Mt. Province	86,000	1,758,000	1,844,000
Region II - Cagayan Valley	<u>5,223,000</u>	<u>1,932,000</u>	<u>7,155,000</u>
Regional Office II - Proper	5,223,000	1,932,000	7,155,000
Region III - Central Luzon	<u>6,754,000</u>	<u>20,244,000</u>	<u>26,998,000</u>
Regional Office III - Proper	6,754,000	100,000	6,854,000
PENRO Aurora		2,197,000	2,197,000
PENRO Bataan		2,198,000	2,198,000
PENRO Nueva Ecija		10,988,000	10,988,000

## GENERAL APPROPRIATIONS ACT, FY 2026

PENRO Tarlac		2,564,000	2,564,000
PENRO Zambales		2,197,000	2,197,000
<b>Region IVA - CALABARZON</b>	<b>6,090,000</b>	<b>100,000</b>	<b>6,190,000</b>
Regional Office IVA - Proper	5,030,000	100,000	5,130,000
PENRO Cavite	860,000		860,000
PENRO Laguna	100,000		100,000
PENRO Rizal	100,000		100,000
<b>Region IVB - MIMAROPA</b>	<b>7,311,000</b>	<b>19,513,000</b>	<b>26,824,000</b>
Regional Office IVB - Proper	2,433,000	100,000	2,533,000
PENRO Marinduque	579,000		579,000
PENRO Occidental Mindoro	737,000	6,593,000	7,330,000
PENRO Oriental Mindoro	1,871,000	7,325,000	9,196,000
PENRO Palawan	1,168,000	3,663,000	4,831,000
PENRO Romblon	523,000	1,832,000	2,355,000
<b>Region V - Bicol</b>	<b>6,044,000</b>	<b>6,840,000</b>	<b>12,884,000</b>
Regional Office V - Proper	5,055,000	100,000	5,155,000
PENRO Camarines Norte	295,000	2,198,000	2,493,000
PENRO Camarines Sur	250,000	1,612,000	1,862,000
PENRO Catanduanes	222,000	1,465,000	1,687,000
PENRO Masbate	222,000	1,465,000	1,687,000
<b>Region VI - Western Visayas</b>	<b>10,331,000</b>	<b>54,013,000</b>	<b>64,344,000</b>
Regional Office VI - Proper	10,331,000	54,013,000	64,344,000
<b>Negros Island Region (NIR)</b>		<b>2,930,000</b>	<b>2,930,000</b>
PENRO Negros Oriental		2,930,000	2,930,000
<b>Region VII - Central Visayas</b>	<b>5,692,000</b>	<b>6,694,000</b>	<b>12,386,000</b>
Regional Office VII - Proper	5,692,000	100,000	5,792,000
PENRO Bohol		2,198,000	2,198,000
PENRO Cebu		4,396,000	4,396,000
<b>Region VIII - Eastern Visayas</b>	<b>8,683,000</b>	<b>36,725,000</b>	<b>45,408,000</b>
Regional Office VIII - Proper	6,484,000	14,750,000	21,234,000

PENRO Leyte	733,000	7,325,000	8,058,000
PENRO Northern Samar	733,000	7,325,000	8,058,000
PENRO Southern Leyte	733,000	7,325,000	8,058,000
<b>Region IX - Zamboanga Peninsula</b>	<b>7,545,000</b>	<b>14,750,000</b>	<b>22,295,000</b>
Regional Office IX - Proper	7,345,000	14,750,000	22,095,000
PENRO Zamboanga del Sur	200,000		200,000
<b>Region X - Northern Mindanao</b>	<b>7,705,000</b>	<b>14,750,000</b>	<b>22,455,000</b>
Regional Office X - Proper	7,705,000	100,000	7,805,000
PENRO Bukidnon		3,663,000	3,663,000
PENRO Misamis Occidental		7,325,000	7,325,000
PENRO Misamis Oriental		3,662,000	3,662,000
<b>Region XI - Davao</b>	<b>8,259,000</b>	<b>11,090,000</b>	<b>19,349,000</b>
Regional Office XI - Proper	5,389,000	100,000	5,489,000
PENRO Davao de Oro	450,000	2,198,000	2,648,000
PENRO Davao del Norte	300,000	2,198,000	2,498,000
PENRO Davao del Sur	630,000	2,198,000	2,828,000
PENRO Davao Occidental	200,000	2,198,000	2,398,000
PENRO Davao Oriental	1,290,000	2,198,000	3,488,000
<b>Region XII - SOCCSKSARGEN</b>	<b>4,887,000</b>	<b>1,565,000</b>	<b>6,452,000</b>
Regional Office XII - Proper	4,740,000	100,000	4,840,000
PENRO North Cotabato	147,000	1,465,000	1,612,000
<b>Region XIII - Caraga</b>	<b>8,208,000</b>	<b>19,879,000</b>	<b>28,087,000</b>
Regional Office XIII - Proper	6,718,000	19,879,000	26,597,000
PENRO Agusan del Norte	430,000		430,000
PENRO Surigao del Norte	200,000		200,000
PENRO Surigao del Sur	860,000		860,000
<b>ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM</b>	<b>67,551,000</b>		<b>67,551,000</b>
Natural Resources Assessment	67,551,000		67,551,000
National Capital Region (NCR)	19,661,000		19,661,000

## GENERAL APPROPRIATIONS ACT, FY 2026

Central Office	9,487,000	9,487,000
Ecosystems Research and Development Bureau (ERDB)	4,516,000	4,516,000
Forest Management Bureau (FMB)	3,490,000	3,490,000
NCR - Proper	2,168,000	2,168,000
<b>Region I - Ilocos</b>	<b>3,100,000</b>	<b>3,100,000</b>
Regional Office I - Proper	940,000	940,000
PENRO Ilocos Norte	1,080,000	1,080,000
PENRO Pangasinan	1,080,000	1,080,000
<b>Cordillera Administrative Region (CAR)</b>	<b>2,232,000</b>	<b>2,232,000</b>
Regional Office CAR - Proper	2,232,000	2,232,000
<b>Region II - Cagayan Valley</b>	<b>1,500,000</b>	<b>1,500,000</b>
Regional Office II - Proper	1,500,000	1,500,000
<b>Region III - Central Luzon</b>	<b>1,100,000</b>	<b>1,100,000</b>
Regional Office III - Proper	1,100,000	1,100,000
<b>Region IVA - CALABARZON</b>	<b>2,100,000</b>	<b>2,100,000</b>
Regional Office IVA - Proper	650,000	650,000
PENRO Cavite	1,000,000	1,000,000
PENRO Quezon	450,000	450,000
<b>Region IVB - MIMAROPA</b>	<b>1,500,000</b>	<b>1,500,000</b>
Regional Office IVB - Proper	1,500,000	1,500,000
<b>Region V - Bicol</b>	<b>3,556,000</b>	<b>3,556,000</b>
Regional Office V - Proper	760,000	760,000
PENRO Masbate	2,796,000	2,796,000
<b>Region VI - Western Visayas</b>	<b>6,124,000</b>	<b>6,124,000</b>
Regional Office VI - Proper	6,124,000	6,124,000
<b>Region VII - Central Visayas</b>	<b>1,432,000</b>	<b>1,432,000</b>
Regional Office VII - Proper	363,000	363,000
PENRO Bohol	839,000	839,000
PENRO Cebu	230,000	230,000

Region VIII - Eastern Visayas	<u>3,630,000</u>	<u>3,630,000</u>	<u>3,630,000</u>	<u>3,630,000</u>
Regional Office VIII - Proper	3,630,000		3,630,000	
Region IX - Zamboanga Peninsula	<u>4,904,000</u>	<u>4,904,000</u>	<u>4,904,000</u>	<u>4,904,000</u>
Regional Office IX - Proper	640,000		640,000	
PENRO Zamboanga del Norte	2,132,000		2,132,000	
PENRO Zamboanga del Sur	932,000		932,000	
PENRO Zamboanga Sibugay	1,200,000		1,200,000	
Region X - Northern Mindanao	<u>2,764,000</u>	<u>2,764,000</u>	<u>2,764,000</u>	<u>2,764,000</u>
Regional Office X - Proper	900,000		900,000	
PENRO Camiguin	932,000		932,000	
PENRO Misamis Occidental	932,000		932,000	
Region XI - Davao	<u>4,500,000</u>	<u>4,500,000</u>	<u>4,500,000</u>	<u>4,500,000</u>
Regional Office XI - Proper	900,000		900,000	
PENRO Davao del Sur	1,200,000		1,200,000	
PENRO Davao Occidental	1,200,000		1,200,000	
PENRO Davao Oriental	1,200,000		1,200,000	
Region XII - SOCCSKSARGEN	<u>2,952,000</u>	<u>2,952,000</u>	<u>2,952,000</u>	<u>2,952,000</u>
Regional Office XII - Proper	820,000		820,000	
PENRO South Cotabato	932,000		932,000	
PENRO Sultan Kudarat	1,200,000		1,200,000	
Region XIII - Caraga	<u>6,496,000</u>	<u>6,496,000</u>	<u>6,496,000</u>	<u>6,496,000</u>
Regional Office XIII - Proper	2,500,000		2,500,000	
PENRO Agusan del Norte	2,132,000		2,132,000	
PENRO Surigao del Norte	932,000		932,000	
PENRO Surigao del Sur	932,000		932,000	
Sub-total, Operations	<u>5,026,261,000</u>	<u>4,288,897,000</u>	<u>994,567,000</u>	<u>10,309,725,000</u>
Total, Regular Programs	<u>8,649,203,000</u>	<u>7,606,494,000</u>	<u>1,692,560,000</u>	<u>17,948,257,000</u>

**PROJECT(S)**

Locally-Funded Project(s)

GENERAL APPROPRIATIONS ACT, FY 2026

Development, Updating and Implementation of the Operational  
Plan for the Manila Bay Coastal Management Strategy  
Pursuant to SC Decision under GR No. 171947-48

	<u>696,894,000</u>	<u>542,397,000</u>	<u>1,239,291,000</u>
National Capital Region (NCR)	<u>437,587,000</u>	<u>498,132,000</u>	<u>935,719,000</u>
Central Office	109,469,000	492,632,000	602,101,000
NCR - Proper	328,118,000	5,500,000	333,618,000
Region III - Central Luzon	<u>148,579,000</u>	<u>23,295,000</u>	<u>171,874,000</u>
Regional Office III - Proper	148,579,000	23,295,000	171,874,000
Region IVA - CALABARZON	<u>110,728,000</u>	<u>20,970,000</u>	<u>131,698,000</u>
Regional Office IVA - Proper	110,728,000	20,970,000	131,698,000
Pasig River Rehabilitation	<u>16,989,000</u>	<u>86,468,000</u>	<u>103,457,000</u>
National Capital Region (NCR)	<u>16,989,000</u>	<u>86,468,000</u>	<u>103,457,000</u>
NCR - Proper	<u>16,989,000</u>	<u>86,468,000</u>	<u>103,457,000</u>
Sub-total, Locally Funded Project(s)	<u>16,989,000</u>	<u>783,362,000</u>	<u>542,397,000</u>
Total, Project(s)	<u>16,989,000</u>	<u>783,362,000</u>	<u>542,397,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>8,666,192,000</u> P</b>	<b>P <u>8,389,856,000</u> P</b>	<b>P <u>2,234,957,000</u> P</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

6,231,107

Total Permanent Positions

6,231,107

Other Compensation Common to All

Personnel Economic Relief Allowance

363,528

Representation Allowance

45,840

Transportation Allowance

39,546

Clothing and Uniform Allowance

106,029

Mid-Year Bonus - Civilian

519,263

Year End Bonus

519,263

Cash Gift

75,735

Productivity Enhancement Incentive

75,735

Step Increment	<u>15,553</u>
Total Other Compensation Common to All	<u>1,760,492</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	13,555
Allowance of Attorney's de Officio	<u>41,130</u>
Total Other Compensation for Specific Groups	<u>54,685</u>
Other Benefits	
PAG-IBIG Contributions	36,312
PhilHealth Contributions	152,825
Employees Compensation Insurance Premiums	18,140
Loyalty Award - Civilian	22,710
Terminal Leave	<u>264,605</u>
Total Other Benefits	<u>494,592</u>
Non-Permanent Positions	<u>125,316</u>
Total Personnel Services	<u>8,666,192</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,190,943
Training and Scholarship Expenses	499,389
Supplies and Materials Expenses	1,140,435
Utility Expenses	387,421
Communication Expenses	214,935
Awards/Rewards and Prizes	9,697
Survey, Research, Exploration and Development Expenses	79,933
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	8,212
Professional Services	2,045,303
General Services	1,056,225
Repairs and Maintenance	598,226
Financial Assistance/Subsidy	19,200
Taxes, Insurance Premiums and Other Fees	145,325
Labor and Wages	143,237
Other Maintenance and Operating Expenses	
Advertising Expenses	16,272
Printing and Publication Expenses	38,081
Representation Expenses	304,903
Transportation and Delivery Expenses	5,287
Rent/Lease Expenses	108,478
Membership Dues and Contributions to Organizations	1,127
Subscription Expenses	95,176
Donations	15
Other Maintenance and Operating Expenses	<u>268,086</u>
Total Maintenance and Other Operating Expenses	<u>8,389,856</u>
Total Current Operating Expenditures	<u>17,056,048</u>

## GENERAL APPROPRIATIONS ACT, FY 2026

**Capital Outlays****Property, Plant and Equipment Outlay****Land Improvements Outlay**

467,623

**Infrastructure Outlay**

737,126

**Buildings and Other Structures**

577,787

**Machinery and Equipment Outlay**

239,536

**Transportation Equipment Outlay**

204,885

**Furniture, Fixtures and Books Outlay**

8,000

**Total Capital Outlays**2,234,957**TOTAL NEW APPROPRIATIONS**19,291,005