

**VI. DEPARTMENT OF BUDGET AND MANAGEMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,282,641,000

New Appropriations by Programs/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |                        |
|--|---------------------------------------|---|------------------------|------------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>           |
| <b>A. REGULAR PROGRAMS</b>                                 |                                       |   |                        |                        |
| General Administration and Support                         | P 605,111,000                         | P 655,777,000   | P 146,349,000          | P 1,407,237,000        |
| Support to Operations                                      | 98,362,000                            | 540,301,000   | 900,000                | 639,563,000            |
| Operations   | <u>542,527,000</u>                    | <u>70,661,000</u>                                       |                        | <u>613,188,000</u>     |
| ORGANIZATIONAL AND PRODUCTIVITY<br>ENHANCEMENT PROGRAM     | 67,943,000                            | 2,321,000   |                        | 70,264,000             |
| BUDGET OPERATIONS AND PERFORMANCE<br>MANAGEMENT PROGRAM    | 417,175,000                           | 59,641,000  |                        | 476,816,000            |
| LOCAL EXPENDITURE MANAGEMENT<br>POLICY DEVELOPMENT PROGRAM | 28,578,000                            | 5,649,000   |                        | 34,227,000             |
| FISCAL DISCIPLINE AND OPENNESS PROGRAM                     | <u>28,831,000</u>                     | <u>3,050,000</u>  |                        | <u>31,881,000</u>      |
| Total, Regular Programs                                    | <u>1,246,000,000</u>                  | <u>1,266,739,000</u>                                    | <u>147,249,000</u>     | <u>2,659,988,000</u>   |
| <b>B. PROJECT(S)</b>                                       |                                       |   |                        |                        |
| Locally-Funded Project(s)                                  |                                       | <u>622,653,000</u>                                      |                        | <u>622,653,000</u>     |
| Total, Project(s)  |                                       | <u>622,653,000</u>                                      |                        | <u>622,653,000</u>     |
| <b>TOTAL NEW APPROPRIATIONS</b>                            | <u>P 1,246,000,000</u>                | <u>P 1,889,392,000</u>                                  | <u>P 147,249,000</u>   | <u>P 3,282,641,000</u> |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Department of Budget and Management (DBM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DBM's website.

The DBM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|  | Current Operating Expenditures |  |                 |                 |
|--|--------------------------------|--|-----------------|-----------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total           |
| <b>REGULAR PROGRAMS</b>                |                                |  |                 |                 |
| General Administration and Support     |                                |  |                 |                 |
| General Management and Supervision     | P 595,842,000                  | P 655,777,000                            | P 146,349,000   | P 1,397,968,000 |
| National Capital Region (NCR)          | 409,901,000                    | 484,977,000                              | 94,680,000      | 989,558,000     |
| Central Office                         | 396,864,000                    | 463,117,000                              | 90,915,000      | 950,896,000     |
| Regional Office - NCR                  | 13,037,000                     | 21,860,000                               | 3,765,000       | 38,662,000      |
| Region I - Ilocos                      | 16,820,000                     | 8,419,000                                | 2,704,000       | 27,943,000      |
| Regional Office - I                    | 16,820,000                     | 8,419,000                                | 2,704,000       | 27,943,000      |
| Cordillera Administrative Region (CAR) | 12,247,000                     | 7,355,000                                | 325,000         | 19,927,000      |
| Regional Office - CAR                  | 12,247,000                     | 7,355,000                                | 325,000         | 19,927,000      |
| Region II - Cagayan Valley             | 10,630,000                     | 7,938,000                                | 10,200,000      | 28,768,000      |
| Regional Office - II                   | 10,630,000                     | 7,938,000                                | 10,200,000      | 28,768,000      |
| Region III - Central Luzon             | 14,147,000                     | 9,132,000                                | 10,001,000      | 33,280,000      |
| Regional Office - III                  | 14,147,000                     | 9,132,000                                | 10,001,000      | 33,280,000      |
| Region IVA - CALABARZON                | 9,476,000                      | 20,925,000                               |                 | 30,401,000      |
| Regional Office - IVA                  | 9,476,000                      | 20,925,000                               |                 | 30,401,000      |
| Region IVB - MIMAROPA                  | 14,753,000                     | 14,236,000                               | 311,000         | 29,300,000      |
| Regional Office - IVB                  | 14,753,000                     | 14,236,000                               | 311,000         | 29,300,000      |
| Region V - Bicol                       | 7,518,000                      | 12,440,000                               | 5,000,000       | 24,958,000      |
| Regional Office - V                    | 7,518,000                      | 12,440,000                               | 5,000,000       | 24,958,000      |
| Region VI - Western Visayas            | 12,561,000                     | 8,671,000                                | 2,610,000       | 23,842,000      |
| Regional Office - VI                   | 12,561,000                     | 8,671,000                                | 2,610,000       | 23,842,000      |
| Negros Island Region (NIR)             |                                | 4,679,000                                |                 | 4,679,000       |
| Regional Office - NIR                  |                                | 4,679,000                                |                 | 4,679,000       |

## GENERAL APPROPRIATIONS ACT, FY 2026

|   |                    |                    |                    |                      |
|---|--------------------|--------------------|--------------------|----------------------|
| Region VII - Central Visayas                  | <u>9,867,000</u>   | <u>8,982,000</u>   | <u>6,223,000</u>   | <u>25,072,000</u>    |
| Regional Office - VII                         | 9,867,000          | 8,982,000          | 6,223,000          | 25,072,000           |
| Region VIII - Eastern Visayas                 | <u>13,921,000</u>  | <u>11,710,000</u>  | <u>4,448,000</u>   | <u>30,079,000</u>    |
| Regional Office - VIII                        | 13,921,000         | 11,710,000         | 4,448,000          | 30,079,000           |
| Region IX - Zamboanga Peninsula               | <u>12,243,000</u>  | <u>9,495,000</u>   | <u>3,415,000</u>   | <u>25,153,000</u>    |
| Regional Office - IX                          | 12,243,000         | 9,495,000          | 3,415,000          | 25,153,000           |
| Region X - Northern Mindanao                  | <u>8,517,000</u>   | <u>9,299,000</u>   | <u>3,400,000</u>   | <u>21,216,000</u>    |
| Regional Office - X                           | 8,517,000          | 9,299,000          | 3,400,000          | 21,216,000           |
| Region XI - Davao                             | <u>13,322,000</u>  | <u>14,882,000</u>  |                    | <u>28,204,000</u>    |
| Regional Office - XI                          | 13,322,000         | 14,882,000         |                    | 28,204,000           |
| Region XII - SOCCSKSARGEN                     | <u>14,183,000</u>  | <u>9,639,000</u>   | <u>442,000</u>     | <u>24,264,000</u>    |
| Regional Office - XII                         | 14,183,000         | 9,639,000          | 442,000            | 24,264,000           |
| Region XIII - Caraga                          | <u>15,736,000</u>  | <u>12,998,000</u>  | <u>2,590,000</u>   | <u>31,324,000</u>    |
| Regional Office - XIII                        | 15,736,000         | 12,998,000         | 2,590,000          | 31,324,000           |
| Administration of Personnel Benefits          | <u>9,269,000</u>   |                    |                    | <u>9,269,000</u>     |
| National Capital Region (NCR)                 | <u>7,568,000</u>   |                    |                    | <u>7,568,000</u>     |
| Central Office                                | 1,911,000          |                    |                    | 1,911,000            |
| Regional Office - NCR                         | 5,657,000          |                    |                    | 5,657,000            |
| Region III - Central Luzon                    | <u>107,000</u>     |                    |                    | <u>107,000</u>       |
| Regional Office - III                         | 107,000            |                    |                    | 107,000              |
| Region VIII - Eastern Visayas                 | <u>373,000</u>     |                    |                    | <u>373,000</u>       |
| Regional Office - VIII                        | 373,000            |                    |                    | 373,000              |
| Region XIII - Caraga                          | <u>1,221,000</u>   |                    |                    | <u>1,221,000</u>     |
| Regional Office - XIII                        | 1,221,000          |                    |                    | 1,221,000            |
| Sub-total, General Administration and Support | <u>605,111,000</u> | <u>655,777,000</u> | <u>146,349,000</u> | <u>1,407,237,000</u> |
| Support to Operations                         |                    |                    |                    |                      |
| Legal Services                                | <u>30,870,000</u>  | <u>1,665,000</u>   |                    | <u>32,535,000</u>    |
| National Capital Region (NCR)                 | <u>30,870,000</u>  | <u>1,665,000</u>   |                    | <u>32,535,000</u>    |
| Central Office                                | 30,870,000         | 1,665,000          |                    | 32,535,000           |

|  |                    |                    |                |                    |
|--|--------------------|--------------------|----------------|--------------------|
| Information and Communications<br>Technology Systems Services  | <u>43,655,000</u>  | <u>527,746,000</u> | <u>900,000</u> | <u>572,301,000</u> |
| National Capital Region (NCR)  | <u>43,655,000</u>  | <u>527,746,000</u> | <u>900,000</u> | <u>572,301,000</u> |
| Central Office   | 43,655,000         | 527,746,000        | 900,000        | 572,301,000        |
| Budget Information and Training Services   | <u>23,837,000</u>  | <u>10,890,000</u>  |                | <u>34,727,000</u>  |
| National Capital Region (NCR)  | <u>23,837,000</u>  | <u>10,890,000</u>  |                | <u>34,727,000</u>  |
| Central Office   | 23,837,000         | 10,890,000         |                | 34,727,000         |
| Sub-total, Support to Operations   | <u>98,362,000</u>  | <u>540,301,000</u> | <u>900,000</u> | <u>639,563,000</u> |
| <b>Operations</b>  |                    |                    |                |                    |
| <b>ORGANIZATIONAL AND PRODUCTIVITY<br/>ENHANCEMENT PROGRAM</b>   | <u>67,943,000</u>  | <u>2,321,000</u>   |                | <u>70,264,000</u>  |
| Policy Formulation, Standards-setting and Evaluation<br>of Management Systems Improvement and<br>Productivity Enhancement Initiatives  | <u>29,505,000</u>  | <u>1,090,000</u>   |                | <u>30,595,000</u>  |
| National Capital Region (NCR)  | <u>29,505,000</u>  | <u>1,090,000</u>   |                | <u>30,595,000</u>  |
| Central Office   | 29,505,000         | 1,090,000          |                | 30,595,000         |
| Policy Formulation, Standards-setting, Evaluation of<br>Organization and Staffing Modification, Compensation,<br>Position Classification and Administration of the Unified<br>Compensation and Position Classification System                        | <u>38,438,000</u>  | <u>1,231,000</u>   |                | <u>39,669,000</u>  |
| National Capital Region (NCR)  | <u>38,438,000</u>  | <u>1,231,000</u>   |                | <u>39,669,000</u>  |
| Central Office   | 38,438,000         | 1,231,000          |                | 39,669,000         |
| <b>BUDGET OPERATIONS AND PERFORMANCE<br/>MANAGEMENT PROGRAM</b>  | <u>417,175,000</u> | <u>59,641,000</u>  |                | <u>476,816,000</u> |
| Policy Formulation and Standard-setting on Budget<br>Preparation, Execution, and Accountability<br>of the NGAs, GOCCs, SUCs and LGUs   | <u>29,538,000</u>  | <u>31,116,000</u>  |                | <u>60,654,000</u>  |
| National Capital Region (NCR)  | <u>29,538,000</u>  | <u>31,116,000</u>  |                | <u>60,654,000</u>  |
| Central Office   | 29,538,000         | 31,116,000         |                | 60,654,000         |
| Preparation, Administration and Review of the Budget<br>of National Government Agencies, GOCCs, SUCs and<br>LGUs; and Policy Formulation, Standards-setting;<br>and Conduct of the Results-based Performance<br>Monitoring, Evaluation and Reporting | <u>387,637,000</u> | <u>28,525,000</u>  |                | <u>416,162,000</u> |
| National Capital Region (NCR)  | <u>183,564,000</u> | <u>8,033,000</u>   |                | <u>191,597,000</u> |

|  |                   |                  |                   |
|--|-------------------|------------------|-------------------|
| Central Office                         | 171,749,000       | 6,879,000        | 178,628,000       |
| Regional Office - NCR                  | 11,815,000        | 1,154,000        | 12,969,000        |
| Region I - Ilocos                      | <u>9,205,000</u>  | <u>1,011,000</u> | <u>10,216,000</u> |
| Regional Office - I                    | 9,205,000         | 1,011,000        | 10,216,000        |
| Cordillera Administrative Region (CAR) | <u>14,785,000</u> | <u>2,044,000</u> | <u>16,829,000</u> |
| Regional Office - CAR                  | 14,785,000        | 2,044,000        | 16,829,000        |
| Region II - Cagayan Valley             | <u>14,473,000</u> | <u>1,520,000</u> | <u>15,993,000</u> |
| Regional Office - II                   | 14,473,000        | 1,520,000        | 15,993,000        |
| Region III - Central Luzon             | <u>17,735,000</u> | <u>1,099,000</u> | <u>18,834,000</u> |
| Regional Office - III                  | 17,735,000        | 1,099,000        | 18,834,000        |
| Region IVA - CALABARZON                | <u>12,156,000</u> | <u>920,000</u>   | <u>13,076,000</u> |
| Regional Office - IVA                  | 12,156,000        | 920,000          | 13,076,000        |
| Region IVB - MIMAROPA                  | <u>11,522,000</u> | <u>858,000</u>   | <u>12,380,000</u> |
| Regional Office - IVB                  | 11,522,000        | 858,000          | 12,380,000        |
| Region V - Bicol                       | <u>11,943,000</u> | <u>1,823,000</u> | <u>13,766,000</u> |
| Regional Office - V                    | 11,943,000        | 1,823,000        | 13,766,000        |
| Region VI - Western Visayas            | <u>15,149,000</u> | <u>950,000</u>   | <u>16,099,000</u> |
| Regional Office - VI                   | 15,149,000        | 950,000          | 16,099,000        |
| Negros Island Region (NIR)             |                   | <u>500,000</u>   | <u>500,000</u>    |
| Regional Office - NIR                  |                   | 500,000          | 500,000           |
| Region VII - Central Visayas           | <u>13,333,000</u> | <u>797,000</u>   | <u>14,130,000</u> |
| Regional Office - VII                  | 13,333,000        | 797,000          | 14,130,000        |
| Region VIII - Eastern Visayas          | <u>15,010,000</u> | <u>2,623,000</u> | <u>17,633,000</u> |
| Regional Office - VIII                 | 15,010,000        | 2,623,000        | 17,633,000        |
| Region IX - Zamboanga Peninsula        | <u>12,414,000</u> | <u>2,149,000</u> | <u>14,563,000</u> |
| Regional Office - IX                   | 12,414,000        | 2,149,000        | 14,563,000        |
| Region X - Northern Mindanao           | <u>13,287,000</u> | <u>1,017,000</u> | <u>14,304,000</u> |
| Regional Office - X                    | 13,287,000        | 1,017,000        | 14,304,000        |

|   |                      |                      |  |
|---|----------------------|----------------------|--|
| Region XI - Davao   | <u>13,309,000</u>    | <u>1,231,000</u>     | <u>14,540,000</u>                          |
| Regional Office - XI  | 13,309,000           | 1,231,000            | 14,540,000                                 |
| Region XII - SOCCSKSARGEN   | <u>16,596,000</u>    | <u>963,000</u>       | <u>17,559,000</u>                          |
| Regional Office - XII   | 16,596,000           | 963,000              | 17,559,000                                 |
| Region XIII - Caraga  | <u>13,156,000</u>    | <u>987,000</u>       | <u>14,143,000</u>                          |
| Regional Office - XIII  | 13,156,000           | 987,000              | 14,143,000                                 |
| <b>LOCAL EXPENDITURE MANAGEMENT<br/>POLICY DEVELOPMENT PROGRAM</b>  | <u>28,578,000</u>    | <u>5,649,000</u>     | <u>34,227,000</u>                          |
| Promulgate Public Expenditure Management (PEM)<br>Policies and Practices in LGUs  | <u>28,578,000</u>    | <u>5,649,000</u>     | <u>34,227,000</u>                          |
| National Capital Region (NCR)   | <u>28,578,000</u>    | <u>5,649,000</u>     | <u>34,227,000</u>                          |
| Central Office  | 28,578,000           | 5,649,000            | 34,227,000                                 |
| <b>FISCAL DISCIPLINE AND OPENNESS PROGRAM</b>   | <u>28,831,000</u>    | <u>3,050,000</u>     | <u>31,881,000</u>                          |
| Formulation and Preparation of Fiscal, Expenditure,<br>and Reform Frameworks to Link the Budget with the<br>National Development Goals, and Development and<br>Promotion of Fiscal Transparency and Participation<br>Standards and Strategies | <u>28,831,000</u>    | <u>3,050,000</u>     | <u>31,881,000</u>                          |
| National Capital Region (NCR)   | <u>28,831,000</u>    | <u>3,050,000</u>     | <u>31,881,000</u>                          |
| Central Office  | 28,831,000           | 3,050,000            | 31,881,000                                 |
| Sub-total, Operations   | <u>542,527,000</u>   | <u>70,661,000</u>    | <u>613,188,000</u>                         |
| Total, Regular Programs   | <u>1,246,000,000</u> | <u>1,266,739,000</u> | <u>147,249,000</u><br><u>2,659,988,000</u> |
| <b>PROJECTS</b>   |                      |                      |  |
| Locally-Funded Project(s)   |                      |                      |  |
| Budget Improvement Project  |                      | <u>1,550,000</u>     | <u>1,550,000</u>                           |
| National Capital Region (NCR)   |                      | <u>1,550,000</u>     | <u>1,550,000</u>                           |
| Central Office  |                      | 1,550,000            | 1,550,000                                  |
| Public Financial Management Program   |                      | <u>621,103,000</u>   | <u>621,103,000</u>                         |
| National Capital Region (NCR)   |                      | <u>621,103,000</u>   | <u>621,103,000</u>                         |
| Central Office  |                      | 621,103,000          | 621,103,000                                |
| Sub-total, Locally-Funded Project(s)  |                      | <u>622,653,000</u>   | <u>622,653,000</u>                         |

|   |   |                      |   |                      |
|---|---|----------------------|---|----------------------|
| Total, Project(s)   |   | <u>622,653,000</u>   |   | <u>622,653,000</u>   |
| <b>TOTAL NEW APPROPRIATIONS</b>                             | P | <u>1,246,000,000</u> | P | <u>1,889,392,000</u> |
|   |   | <u>147,249,000</u>   | P | <u>3,282,641,000</u> |
| <b><u>New Appropriations, by Object of Expenditures</u></b> |   |                      |   |                      |
| <b>(In Thousand Pesos)</b>                                  |   |                      |   |                      |
| <b>Current Operating Expenditures</b>                       |   |                      |   |                      |
| <b>Personnel Services</b>                                   |   |                      |   |                      |
| <b>Civilian Personnel</b>                                   |   |                      |   |                      |
| <b>Permanent Positions</b>                                  |   |                      |   |                      |
| Basic Salary  |   |                      |   | <u>835,833</u>       |
| Total Permanent Positions                                   |   |                      |   | <u>835,833</u>       |
| <b>Other Compensation Common to All</b>                     |   |                      |   |                      |
| Personnel Economic Relief Allowance                         |   |                      |   | 28,056               |
| Representation Allowance                                    |   |                      |   | 14,940               |
| Transportation Allowance                                    |   |                      |   | 14,868               |
| Clothing and Uniform Allowance                              |   |                      |   | 8,183                |
| Honoraria   |   |                      |   | 4,383                |
| Mid-Year Bonus - Civilian                                   |   |                      |   | 69,653               |
| Year End Bonus  |   |                      |   | 69,653               |
| Cash Gift   |   |                      |   | 5,845                |
| Productivity Enhancement Incentive                          |   |                      |   | 5,845                |
| Step Increment  |   |                      |   | <u>2,088</u>         |
| Total Other Compensation Common to All                      |   |                      |   | <u>223,514</u>       |
| <b>Other Compensation for Specific Groups</b>               |   |                      |   |                      |
| Other Personnel Benefits                                    |   |                      |   | <u>37,841</u>        |
| Total Other Compensation for Specific Groups                |   |                      |   | <u>37,841</u>        |
| <b>Other Benefits</b>                                       |   |                      |   |                      |
| PAG-IBIG Contributions                                      |   |                      |   | 2,805                |
| PhilHealth Contributions                                    |   |                      |   | 19,386               |
| Employees Compensation Insurance Premiums                   |   |                      |   | 1,402                |
| Loyalty Award - Civilian                                    |   |                      |   | 1,030                |
| Terminal Leave  |   |                      |   | <u>9,269</u>         |
| Total Other Benefits  |   |                      |   | <u>33,892</u>        |
| Non-Permanent Positions                                     |   |                      |   | <u>114,920</u>       |
| Total Personnel Services                                    |   |                      |   | <u>1,246,000</u>     |
| <b>Maintenance and Other Operating Expenses</b>             |   |                      |   |                      |
| Travelling Expenses   |   |                      |   | 88,289               |
| Training and Scholarship Expenses                           |   |                      |   | 105,599              |

|   |                  |
|---|------------------|
| Supplies and Materials Expenses                       | 105,998          |
| Utility Expenses                                      | 59,614           |
| Communication Expenses                                | 40,237           |
| Confidential, Intelligence and Extraordinary Expenses |                  |
| Extraordinary and Miscellaneous Expenses              | 7,822            |
| Professional Services                                 | 92,264           |
| General Services                                      | 105,543          |
| Repairs and Maintenance                               | 90,233           |
| Taxes, Insurance Premiums and Other Fees              | 20,867           |
| Other Maintenance and Operating Expenses              |                  |
| Advertising Expenses                                  | 7,000            |
| Printing and Publication Expenses                     | 31,260           |
| Representation Expenses                               | 28,054           |
| Transportation and Delivery Expenses                  | 59               |
| Rent/Lease Expenses                                   | 48,404           |
| Subscription Expenses                                 | 1,036,377        |
| Bank Transaction Fee                                  | 17               |
| Other Maintenance and Operating Expenses              | 21,755           |
| <b>Total Maintenance and Other Operating Expenses</b> | <b>1,889,392</b> |
| <b>Total Current Operating Expenditures</b>           | <b>3,135,392</b> |
| <b>Capital Outlays</b>                                |                  |
| Property, Plant and Equipment Outlay                  |                  |
| Land Improvements Outlay                              | 10,000           |
| Infrastructure Outlay                                 | 14,530           |
| Buildings and Other Structures                        | 29,199           |
| Machinery and Equipment Outlay                        | 70,426           |
| Transportation Equipment Outlay                       | 19,978           |
| Furniture, Fixtures and Books Outlay                  | 2,296            |
| Intangible Assets Outlay                              | 820              |
| <b>Total Capital Outlays</b>                          | <b>147,249</b>   |
| <b>TOTAL NEW APPROPRIATIONS</b>                       | <b>3,282,641</b> |

**B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 181,753,000

New Appropriations, by Programs/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        |               |
|------------------------------------|---------------------------------------|---|------------------------|---------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>  |
| <b>A. REGULAR PROGRAMS</b>         |                                       |   |                        |               |
| General Administration and Support | P 24,236,000                          | P 38,728,000                                    | P 52,296,000           | P 115,260,000 |
| Support to Operations              | 3,777,000                             | 18,169,000                                      |                        | 21,946,000    |

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|  |                            |                            |                             |
|--|----------------------------|----------------------------|-----------------------------|
| Operations   | <u>21,943,000</u>          | <u>22,604,000</u>          | <u>44,547,000</u>           |
| PROCUREMENT POLICY ADVISORY<br>AND TECHNICAL SUPPORT PROGRAM | <u>21,943,000</u>          | <u>22,604,000</u>          | <u>44,547,000</u>           |
| <b>TOTAL NEW APPROPRIATIONS</b>                              | <b>P <u>49,956,000</u></b> | <b>P <u>79,501,000</u></b> | <b>P <u>181,753,000</u></b> |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Government Procurement Policy Board-Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

|  | <u>Current Operating Expenditures</u> |   |                            | <u>Total</u>                |
|--|---------------------------------------|---|----------------------------|-----------------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u>     |                             |
| <b>REGULAR PROGRAMS</b>  |                                       |   |                            |                             |
| General Administration and Support   |                                       |   |                            |                             |
| General Management and Supervision   | P <u>24,236,000</u>                   | P <u>38,728,000</u>                                     | P <u>52,296,000</u>        | P <u>115,260,000</u>        |
| Sub-total, General Administration and Support  | <u>24,236,000</u>                     | <u>38,728,000</u>                                       | <u>52,296,000</u>          | <u>115,260,000</u>          |
| Support to Operations  |                                       |   |                            |                             |
| Information and Communications<br>Technology Systems Services  | <u>3,777,000</u>                      | <u>18,169,000</u>                                       |                            | <u>21,946,000</u>           |
| Sub-total, Support to Operations   | <u>3,777,000</u>                      | <u>18,169,000</u>                                       |                            | <u>21,946,000</u>           |
| Operations   |                                       |   |                            |                             |
| PROCUREMENT POLICY ADVISORY AND<br>TECHNICAL SUPPORT PROGRAM   | <u>21,943,000</u>                     | <u>22,604,000</u>                                       |                            | <u>44,547,000</u>           |
| Technical and Administrative Support to the<br>Government Procurement Policy Board thru<br>Legal and Research, Capacity Development and<br>Performance Monitoring Services | <u>21,943,000</u>                     | <u>22,604,000</u>                                       |                            | <u>44,547,000</u>           |
| Sub-total, Operations  | <u>21,943,000</u>                     | <u>22,604,000</u>                                       |                            | <u>44,547,000</u>           |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P <u>49,956,000</u></b>            | <b>P <u>79,501,000</u></b>                              | <b>P <u>52,296,000</u></b> | <b>P <u>181,753,000</u></b> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

|              |        |
|--------------|--------|
| Basic Salary | 36,977 |
|--------------|--------|

|                           |               |
|---------------------------|---------------|
| Total Permanent Positions | <u>36,977</u> |
|---------------------------|---------------|

## Other Compensation Common to All

|                                     |       |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 1,104 |
|-------------------------------------|-------|

|                          |     |
|--------------------------|-----|
| Representation Allowance | 624 |
|--------------------------|-----|

|                          |     |
|--------------------------|-----|
| Transportation Allowance | 624 |
|--------------------------|-----|

|                                |     |
|--------------------------------|-----|
| Clothing and Uniform Allowance | 322 |
|--------------------------------|-----|

|                           |       |
|---------------------------|-------|
| Mid-Year Bonus - Civilian | 3,082 |
|---------------------------|-------|

|                |       |
|----------------|-------|
| Year End Bonus | 3,082 |
|----------------|-------|

|           |     |
|-----------|-----|
| Cash Gift | 230 |
|-----------|-----|

|                                    |     |
|------------------------------------|-----|
| Productivity Enhancement Incentive | 230 |
|------------------------------------|-----|

|                |           |
|----------------|-----------|
| Step Increment | <u>93</u> |
|----------------|-----------|

|  |              |
|--|--------------|
| Total Other Compensation Common to All | <u>9,391</u> |
|--|--------------|

## Other Benefits

|                        |     |
|------------------------|-----|
| PAG-IBIG Contributions | 111 |
|------------------------|-----|

|                          |     |
|--------------------------|-----|
| PhilHealth Contributions | 846 |
|--------------------------|-----|

|   |    |
|---|----|
| Employees Compensation Insurance Premiums | 55 |
|---|----|

|                          |           |
|--------------------------|-----------|
| Loyalty Award - Civilian | <u>15</u> |
|--------------------------|-----------|

|                      |              |
|----------------------|--------------|
| Total Other Benefits | <u>1,027</u> |
|----------------------|--------------|

|                         |              |
|-------------------------|--------------|
| Non-Permanent Positions | <u>2,561</u> |
|-------------------------|--------------|

|                          |               |
|--------------------------|---------------|
| Total Personnel Services | <u>49,956</u> |
|--------------------------|---------------|

## Maintenance and Other Operating Expenses

|                     |       |
|---------------------|-------|
| Travelling Expenses | 2,038 |
|---------------------|-------|

|                                   |        |
|-----------------------------------|--------|
| Training and Scholarship Expenses | 12,533 |
|-----------------------------------|--------|

|                                 |       |
|---------------------------------|-------|
| Supplies and Materials Expenses | 4,075 |
|---------------------------------|-------|

|                  |       |
|------------------|-------|
| Utility Expenses | 9,160 |
|------------------|-------|

|                        |       |
|------------------------|-------|
| Communication Expenses | 3,177 |
|------------------------|-------|

|                           |     |
|---------------------------|-----|
| Awards/Rewards and Prizes | 100 |
|---------------------------|-----|

|   |  |
|---|--|
| Confidential, Intelligence and Extraordinary Expenses |  |
|---|--|

|  |     |
|--|-----|
| Extraordinary and Miscellaneous Expenses | 198 |
|--|-----|

|                       |       |
|-----------------------|-------|
| Professional Services | 9,874 |
|-----------------------|-------|

|                  |        |
|------------------|--------|
| General Services | 17,170 |
|------------------|--------|

|                         |     |
|-------------------------|-----|
| Repairs and Maintenance | 650 |
|-------------------------|-----|

## GENERAL APPROPRIATIONS ACT, FY 2026

|  |                              |
|--|------------------------------|
| Taxes, Insurance Premiums and Other Fees       | 1,100                        |
| Other Maintenance and Operating Expenses       |                              |
| Advertising Expenses                           | 699                          |
| Representation Expenses                        | 1,275                        |
| Rent/Lease Expenses                            | 250                          |
| Subscription Expenses                          | 16,702                       |
| Other Maintenance and Operating Expenses       | <u>500</u>                   |
| Total Maintenance and Other Operating Expenses | <u>79,501</u>                |
| Total Current Operating Expenditures           | <u>129,457</u>               |
| Capital Outlays                                |                              |
| Property, Plant and Equipment Outlay           |                              |
| Buildings and Other Structures                 | 43,000                       |
| Machinery and Equipment Outlay                 | <u>9,296</u>                 |
| Total Capital Outlays                          | <u>52,296</u>                |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b><u><u>181,753</u></u></b> |

**GENERAL SUMMARY  
DEPARTMENT OF BUDGET AND MANAGEMENT**

|  |   | <u>Current Operating Expenditures</u> |   |                        |                        |
|--|---|---------------------------------------|---|------------------------|------------------------|
|  |   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>           |
| <b>A. OFFICE OF THE SECRETARY</b>  | P | 1,246,000,000                         | P 1,889,392,000   | P 147,249,000          | P 3,282,641,000        |
| <b>B. GOVERNMENT PROCUREMENT POLICY<br/>BOARD-TECHNICAL SUPPORT OFFICE</b> |   | <u>49,956,000</u>                     | <u>79,501,000</u>                                       | <u>52,296,000</u>      | <u>181,753,000</u>     |
| <b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF<br/>BUDGET AND MANAGEMENT</b>   | P | <u>1,295,956,000</u>                  | P <u>1,968,893,000</u>                                  | P <u>199,545,000</u>   | P <u>3,464,394,000</u> |