

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder P 181,753,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
A. REGULAR PROGRAMS					
General Administration and Support	P 24,236,000	P 38,728,000	P 52,296,000	P 115,260,000	
Support to Operations		3,777,000	18,169,000	21,946,000	

Operations	<u>21,943,000</u>	<u>22,604,000</u>	<u>44,547,000</u>
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	<u>21,943,000</u>	<u>22,604,000</u>	<u>44,547,000</u>
TOTAL NEW APPROPRIATIONS	P <u>49,956,000</u>	P <u>79,501,000</u>	P <u>52,296,000</u> P <u>181,753,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Government Procurement Policy Board-Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>24,236,000</u>	P <u>38,728,000</u>	P <u>52,296,000</u>	P <u>115,260,000</u>
Sub-total, General Administration and Support	<u>24,236,000</u>	<u>38,728,000</u>	<u>52,296,000</u>	<u>115,260,000</u>
Support to Operations				
Information and Communications Technology Systems Services	<u>3,777,000</u>	<u>18,169,000</u>		<u>21,946,000</u>
Sub-total, Support to Operations	<u>3,777,000</u>	<u>18,169,000</u>		<u>21,946,000</u>
Operations				
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	<u>21,943,000</u>	<u>22,604,000</u>		<u>44,547,000</u>
Technical and Administrative Support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	<u>21,943,000</u>	<u>22,604,000</u>		<u>44,547,000</u>
Sub-total, Operations	<u>21,943,000</u>	<u>22,604,000</u>		<u>44,547,000</u>
TOTAL NEW APPROPRIATIONS	P <u>49,956,000</u>	P <u>79,501,000</u>	P <u>52,296,000</u>	P <u>181,753,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	36,977
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Total Permanent Positions	<u>36,977</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,104
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Representation Allowance	624
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Transportation Allowance	624
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Clothing and Uniform Allowance	322
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Mid-Year Bonus - Civilian	3,082
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Year End Bonus	3,082
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Cash Gift	230
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Productivity Enhancement Incentive	230
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Step Increment	<u>93</u>
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Total Other Compensation Common to All	<u>9,391</u>
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Other Benefits

PAG-IBIG Contributions	111
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PhilHealth Contributions	846
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Employees Compensation Insurance Premiums	55
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Loyalty Award - Civilian	<u>15</u>
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Total Other Benefits	<u>1,027</u>
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Non-Permanent Positions	<u>2,561</u>
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Total Personnel Services	<u>49,956</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	2,038
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Training and Scholarship Expenses	12,533
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Supplies and Materials Expenses	4,075
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Utility Expenses	9,160
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Communication Expenses	3,177
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Awards/Rewards and Prizes	100
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	198
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Professional Services	9,874
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General Services	17,170
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Repairs and Maintenance	650
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GENERAL APPROPRIATIONS ACT, FY 2026

Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	699
Representation Expenses	1,275
Rent/Lease Expenses	250
Subscription Expenses	16,702
Other Maintenance and Operating Expenses	<u>500</u>
Total Maintenance and Other Operating Expenses	<u>79,501</u>
Total Current Operating Expenditures	<u>129,457</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	43,000
Machinery and Equipment Outlay	<u>9,296</u>
Total Capital Outlays	<u>52,296</u>
TOTAL NEW APPROPRIATIONS	<u>181,753</u>