

**VI. DEPARTMENT OF BUDGET AND MANAGEMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,282,641,000

New Appropriations by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 605,111,000	P 655,777,000	P 146,349,000	P 1,407,237,000
Support to Operations	98,362,000	540,301,000	900,000	639,563,000
Operations	<u>542,527,000</u>	<u>70,661,000</u>		<u>613,188,000</u>
ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM	67,943,000	2,321,000		70,264,000
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	417,175,000	59,641,000		476,816,000
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM	28,578,000	5,649,000		34,227,000
FISCAL DISCIPLINE AND OPENNESS PROGRAM	<u>28,831,000</u>	<u>3,050,000</u>		<u>31,881,000</u>
Total, Regular Programs	<u>1,246,000,000</u>	<u>1,266,739,000</u>	<u>147,249,000</u>	<u>2,659,988,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>622,653,000</u>		<u>622,653,000</u>
Total, Project(s)		<u>622,653,000</u>		<u>622,653,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 1,246,000,000</u>	<u>P 1,889,392,000</u>	<u>P 147,249,000</u>	<u>P 3,282,641,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Department of Budget and Management (DBM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DBM's website.

The DBM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 595,842,000	P 655,777,000	P 146,349,000	P 1,397,968,000
National Capital Region (NCR)	409,901,000	484,977,000	94,680,000	989,558,000
Central Office	396,864,000	463,117,000	90,915,000	950,896,000
Regional Office - NCR	13,037,000	21,860,000	3,765,000	38,662,000
Region I - Ilocos	16,820,000	8,419,000	2,704,000	27,943,000
Regional Office - I	16,820,000	8,419,000	2,704,000	27,943,000
Cordillera Administrative Region (CAR)	12,247,000	7,355,000	325,000	19,927,000
Regional Office - CAR	12,247,000	7,355,000	325,000	19,927,000
Region II - Cagayan Valley	10,630,000	7,938,000	10,200,000	28,768,000
Regional Office - II	10,630,000	7,938,000	10,200,000	28,768,000
Region III - Central Luzon	14,147,000	9,132,000	10,001,000	33,280,000
Regional Office - III	14,147,000	9,132,000	10,001,000	33,280,000
Region IVA - CALABARZON	9,476,000	20,925,000		30,401,000
Regional Office - IVA	9,476,000	20,925,000		30,401,000
Region IVB - MIMAROPA	14,753,000	14,236,000	311,000	29,300,000
Regional Office - IVB	14,753,000	14,236,000	311,000	29,300,000
Region V - Bicol	7,518,000	12,440,000	5,000,000	24,958,000
Regional Office - V	7,518,000	12,440,000	5,000,000	24,958,000
Region VI - Western Visayas	12,561,000	8,671,000	2,610,000	23,842,000
Regional Office - VI	12,561,000	8,671,000	2,610,000	23,842,000
Negros Island Region (NIR)		4,679,000		4,679,000
Regional Office - NIR		4,679,000		4,679,000

## GENERAL APPROPRIATIONS ACT, FY 2026

Region VII - Central Visayas	<u>9,867,000</u>	<u>8,982,000</u>	<u>6,223,000</u>	<u>25,072,000</u>
Regional Office - VII	9,867,000	8,982,000	6,223,000	25,072,000
Region VIII - Eastern Visayas	<u>13,921,000</u>	<u>11,710,000</u>	<u>4,448,000</u>	<u>30,079,000</u>
Regional Office - VIII	13,921,000	11,710,000	4,448,000	30,079,000
Region IX - Zamboanga Peninsula	<u>12,243,000</u>	<u>9,495,000</u>	<u>3,415,000</u>	<u>25,153,000</u>
Regional Office - IX	12,243,000	9,495,000	3,415,000	25,153,000
Region X - Northern Mindanao	<u>8,517,000</u>	<u>9,299,000</u>	<u>3,400,000</u>	<u>21,216,000</u>
Regional Office - X	8,517,000	9,299,000	3,400,000	21,216,000
Region XI - Davao	<u>13,322,000</u>	<u>14,882,000</u>		<u>28,204,000</u>
Regional Office - XI	13,322,000	14,882,000		28,204,000
Region XII - SOCCSKSARGEN	<u>14,183,000</u>	<u>9,639,000</u>	<u>442,000</u>	<u>24,264,000</u>
Regional Office - XII	14,183,000	9,639,000	442,000	24,264,000
Region XIII - Caraga	<u>15,736,000</u>	<u>12,998,000</u>	<u>2,590,000</u>	<u>31,324,000</u>
Regional Office - XIII	15,736,000	12,998,000	2,590,000	31,324,000
Administration of Personnel Benefits	<u>9,269,000</u>			<u>9,269,000</u>
National Capital Region (NCR)	<u>7,568,000</u>			<u>7,568,000</u>
Central Office	1,911,000			1,911,000
Regional Office - NCR	5,657,000			5,657,000
Region III - Central Luzon	<u>107,000</u>			<u>107,000</u>
Regional Office - III	107,000			107,000
Region VIII - Eastern Visayas	<u>373,000</u>			<u>373,000</u>
Regional Office - VIII	373,000			373,000
Region XIII - Caraga	<u>1,221,000</u>			<u>1,221,000</u>
Regional Office - XIII	1,221,000			1,221,000
Sub-total, General Administration and Support	<u>605,111,000</u>	<u>655,777,000</u>	<u>146,349,000</u>	<u>1,407,237,000</u>
Support to Operations				
Legal Services	<u>30,870,000</u>	<u>1,665,000</u>		<u>32,535,000</u>
National Capital Region (NCR)	<u>30,870,000</u>	<u>1,665,000</u>		<u>32,535,000</u>
Central Office	30,870,000	1,665,000		32,535,000

Information and Communications Technology Systems Services	<u>43,655,000</u>	<u>527,746,000</u>	<u>900,000</u>	<u>572,301,000</u>
National Capital Region (NCR)	<u>43,655,000</u>	<u>527,746,000</u>	<u>900,000</u>	<u>572,301,000</u>
Central Office	43,655,000	527,746,000	900,000	572,301,000
Budget Information and Training Services	<u>23,837,000</u>	<u>10,890,000</u>		<u>34,727,000</u>
National Capital Region (NCR)	<u>23,837,000</u>	<u>10,890,000</u>		<u>34,727,000</u>
Central Office	23,837,000	10,890,000		34,727,000
Sub-total, Support to Operations	<u>98,362,000</u>	<u>540,301,000</u>	<u>900,000</u>	<u>639,563,000</u>
<b>Operations</b>				
<b>ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM</b>	<u>67,943,000</u>	<u>2,321,000</u>		<u>70,264,000</u>
Policy Formulation, Standards-setting and Evaluation of Management Systems Improvement and Productivity Enhancement Initiatives	<u>29,505,000</u>	<u>1,090,000</u>		<u>30,595,000</u>
National Capital Region (NCR)	<u>29,505,000</u>	<u>1,090,000</u>		<u>30,595,000</u>
Central Office	29,505,000	1,090,000		30,595,000
Policy Formulation, Standards-setting, Evaluation of Organization and Staffing Modification, Compensation, Position Classification and Administration of the Unified Compensation and Position Classification System	<u>38,438,000</u>	<u>1,231,000</u>		<u>39,669,000</u>
National Capital Region (NCR)	<u>38,438,000</u>	<u>1,231,000</u>		<u>39,669,000</u>
Central Office	38,438,000	1,231,000		39,669,000
<b>BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM</b>	<u>417,175,000</u>	<u>59,641,000</u>		<u>476,816,000</u>
Policy Formulation and Standard-setting on Budget Preparation, Execution, and Accountability of the NGAs, GOCCs, SUCs and LGUs	<u>29,538,000</u>	<u>31,116,000</u>		<u>60,654,000</u>
National Capital Region (NCR)	<u>29,538,000</u>	<u>31,116,000</u>		<u>60,654,000</u>
Central Office	29,538,000	31,116,000		60,654,000
Preparation, Administration and Review of the Budget of National Government Agencies, GOCCs, SUCs and LGUs; and Policy Formulation, Standards-setting; and Conduct of the Results-based Performance Monitoring, Evaluation and Reporting	<u>387,637,000</u>	<u>28,525,000</u>		<u>416,162,000</u>
National Capital Region (NCR)	<u>183,564,000</u>	<u>8,033,000</u>		<u>191,597,000</u>

Central Office	171,749,000	6,879,000	178,628,000
Regional Office - NCR	11,815,000	1,154,000	12,969,000
Region I - Ilocos	<u>9,205,000</u>	<u>1,011,000</u>	<u>10,216,000</u>
Regional Office - I	9,205,000	1,011,000	10,216,000
Cordillera Administrative Region (CAR)	<u>14,785,000</u>	<u>2,044,000</u>	<u>16,829,000</u>
Regional Office - CAR	14,785,000	2,044,000	16,829,000
Region II - Cagayan Valley	<u>14,473,000</u>	<u>1,520,000</u>	<u>15,993,000</u>
Regional Office - II	14,473,000	1,520,000	15,993,000
Region III - Central Luzon	<u>17,735,000</u>	<u>1,099,000</u>	<u>18,834,000</u>
Regional Office - III	17,735,000	1,099,000	18,834,000
Region IVA - CALABARZON	<u>12,156,000</u>	<u>920,000</u>	<u>13,076,000</u>
Regional Office - IVA	12,156,000	920,000	13,076,000
Region IVB - MIMAROPA	<u>11,522,000</u>	<u>858,000</u>	<u>12,380,000</u>
Regional Office - IVB	11,522,000	858,000	12,380,000
Region V - Bicol	<u>11,943,000</u>	<u>1,823,000</u>	<u>13,766,000</u>
Regional Office - V	11,943,000	1,823,000	13,766,000
Region VI - Western Visayas	<u>15,149,000</u>	<u>950,000</u>	<u>16,099,000</u>
Regional Office - VI	15,149,000	950,000	16,099,000
Negros Island Region (NIR)		<u>500,000</u>	<u>500,000</u>
Regional Office - NIR		500,000	500,000
Region VII - Central Visayas	<u>13,333,000</u>	<u>797,000</u>	<u>14,130,000</u>
Regional Office - VII	13,333,000	797,000	14,130,000
Region VIII - Eastern Visayas	<u>15,010,000</u>	<u>2,623,000</u>	<u>17,633,000</u>
Regional Office - VIII	15,010,000	2,623,000	17,633,000
Region IX - Zamboanga Peninsula	<u>12,414,000</u>	<u>2,149,000</u>	<u>14,563,000</u>
Regional Office - IX	12,414,000	2,149,000	14,563,000
Region X - Northern Mindanao	<u>13,287,000</u>	<u>1,017,000</u>	<u>14,304,000</u>
Regional Office - X	13,287,000	1,017,000	14,304,000

Region XI - Davao	<u>13,309,000</u>	<u>1,231,000</u>	<u>14,540,000</u>
Regional Office - XI	13,309,000	1,231,000	14,540,000
Region XII - SOCCSKSARGEN	<u>16,596,000</u>	<u>963,000</u>	<u>17,559,000</u>
Regional Office - XII	16,596,000	963,000	17,559,000
Region XIII - Caraga	<u>13,156,000</u>	<u>987,000</u>	<u>14,143,000</u>
Regional Office - XIII	13,156,000	987,000	14,143,000
<b>LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM</b>	<u>28,578,000</u>	<u>5,649,000</u>	<u>34,227,000</u>
Promulgate Public Expenditure Management (PEM) Policies and Practices in LGUs	<u>28,578,000</u>	<u>5,649,000</u>	<u>34,227,000</u>
National Capital Region (NCR)	<u>28,578,000</u>	<u>5,649,000</u>	<u>34,227,000</u>
Central Office	28,578,000	5,649,000	34,227,000
<b>FISCAL DISCIPLINE AND OPENNESS PROGRAM</b>	<u>28,831,000</u>	<u>3,050,000</u>	<u>31,881,000</u>
Formulation and Preparation of Fiscal, Expenditure, and Reform Frameworks to Link the Budget with the National Development Goals, and Development and Promotion of Fiscal Transparency and Participation Standards and Strategies	<u>28,831,000</u>	<u>3,050,000</u>	<u>31,881,000</u>
National Capital Region (NCR)	<u>28,831,000</u>	<u>3,050,000</u>	<u>31,881,000</u>
Central Office	28,831,000	3,050,000	31,881,000
Sub-total, Operations	<u>542,527,000</u>	<u>70,661,000</u>	<u>613,188,000</u>
Total, Regular Programs	<u>1,246,000,000</u>	<u>1,266,739,000</u>	<u>147,249,000</u> <u>2,659,988,000</u>
<b>PROJECTS</b>			
Locally-Funded Project(s)			
Budget Improvement Project		<u>1,550,000</u>	<u>1,550,000</u>
National Capital Region (NCR)		<u>1,550,000</u>	<u>1,550,000</u>
Central Office		1,550,000	1,550,000
Public Financial Management Program		<u>621,103,000</u>	<u>621,103,000</u>
National Capital Region (NCR)		<u>621,103,000</u>	<u>621,103,000</u>
Central Office		621,103,000	621,103,000
Sub-total, Locally-Funded Project(s)		<u>622,653,000</u>	<u>622,653,000</u>

Total, Project(s)		<u>622,653,000</u>		<u>622,653,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,246,000,000</u>	P	<u>1,889,392,000</u>
		<u>147,249,000</u>	P	<u>3,282,641,000</u>
<b><u>New Appropriations, by Object of Expenditures</u></b>				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				<u>835,833</u>
Total Permanent Positions				<u>835,833</u>
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				28,056
Representation Allowance				14,940
Transportation Allowance				14,868
Clothing and Uniform Allowance				8,183
Honoraria				4,383
Mid-Year Bonus - Civilian				69,653
Year End Bonus				69,653
Cash Gift				5,845
Productivity Enhancement Incentive				5,845
Step Increment				<u>2,088</u>
Total Other Compensation Common to All				<u>223,514</u>
<b>Other Compensation for Specific Groups</b>				
Other Personnel Benefits				<u>37,841</u>
Total Other Compensation for Specific Groups				<u>37,841</u>
<b>Other Benefits</b>				
PAG-IBIG Contributions				2,805
PhilHealth Contributions				19,386
Employees Compensation Insurance Premiums				1,402
Loyalty Award - Civilian				1,030
Terminal Leave				<u>9,269</u>
Total Other Benefits				<u>33,892</u>
Non-Permanent Positions				<u>114,920</u>
Total Personnel Services				<u>1,246,000</u>
<b>Maintenance and Other Operating Expenses</b>				
Travelling Expenses				88,289
Training and Scholarship Expenses				105,599

Supplies and Materials Expenses	105,998
Utility Expenses	59,614
Communication Expenses	40,237
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,822
Professional Services	92,264
General Services	105,543
Repairs and Maintenance	90,233
Taxes, Insurance Premiums and Other Fees	20,867
Other Maintenance and Operating Expenses	
Advertising Expenses	7,000
Printing and Publication Expenses	31,260
Representation Expenses	28,054
Transportation and Delivery Expenses	59
Rent/Lease Expenses	48,404
Subscription Expenses	1,036,377
Bank Transaction Fee	17
Other Maintenance and Operating Expenses	21,755
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Total Maintenance and Other Operating Expenses	1,889,392
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Total Current Operating Expenditures	3,135,392
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Infrastructure Outlay	14,530
Buildings and Other Structures	29,199
Machinery and Equipment Outlay	70,426
Transportation Equipment Outlay	19,978
Furniture, Fixtures and Books Outlay	2,296
Intangible Assets Outlay	820
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Total Capital Outlays	147,249
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TOTAL NEW APPROPRIATIONS	3,282,641
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