

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder P 16,848,770,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,014,859,000	P 1,382,969,000	P 22,250,000	P 2,420,078,000
Support to Operations	656,613,000	521,432,000	1,040,000	1,179,085,000
Operations	<u>4,405,213,000</u>	<u>2,100,746,000</u>	<u>435,000,000</u>	<u>6,940,959,000</u>
LAND TENURE SECURITY PROGRAM	2,833,482,000	757,473,000		3,590,955,000
AGRARIAN JUSTICE DELIVERY PROGRAM	611,528,000	429,269,000		1,040,797,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>960,203,000</u>	<u>914,004,000</u>	<u>435,000,000</u>	<u>2,309,207,000</u>
Total, Regular Programs	<u>6,076,685,000</u>	<u>4,005,147,000</u>	<u>458,290,000</u>	<u>10,540,122,000</u>
B. PROJECT(S)				
Foreign-Assisted Project(s)	<u>101,248,000</u>	<u>5,792,977,000</u>	<u>414,423,000</u>	<u>6,308,648,000</u>
Total, Project(s)	<u>101,248,000</u>	<u>5,792,977,000</u>	<u>414,423,000</u>	<u>6,308,648,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 6,177,933,000</u>	<u>P 9,798,124,000</u>	<u>P 872,713,000</u>	<u>P 16,848,770,000</u>

Special Provision(s)

1. **Comprehensive Agrarian Reform Program.** The total amount of Eighteen Billion Three Hundred Six Million Seven Thousand Pesos (P18,306,007,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

- (a) Nine Billion Seven Hundred Twenty One Million Five Hundred Fifty Thousand Pesos (P9,721,550,000) for Land Tenure Security and for Agrarian Justice Delivery, of which Five Hundred Million Pesos (P500,000,000) for Landowners' Compensation shall be released to the Land Bank of the Philippines (LBP), through the Bureau of the Treasury (BTr).

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P 52,556,000
DOJ-LRA	<u>194,235,000</u>
TOTAL	<u>P 246,791,000</u>

- (b) Three Billion Five Hundred Twenty Eight Million Fifty Seven Thousand Pesos (P3,528,057,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P	194,095,000
DTI-OSEC		134,163,000
NIA		882,188,000
TOTAL	P	1,210,446,000

2. **Agrarian Reform Fund.** In addition to the amounts appropriated herein, the amount of Five Hundred Four Million Five Hundred Thirty Five Thousand Pesos (P504,535,000) shall be used for the just compensation payments to landowners, including execution of judgments therefor, and allocation for support services, agrarian justice delivery, and operational requirements of the DAR and other CARP implementing agencies consistent with Section 21 of R.A. No. 9700, amending R.A. No. 6657: *Provided*, That such programs and projects shall be approved by the PARC in accordance with E.O. No. 229 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM for fund release.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Agri-Agra Special Fund.** In addition to the amounts appropriated herein, the amount of Two Hundred Seventy One Million Three Hundred Eighty Two Thousand Pesos (P271,382,000) shall be used for titling and parcelization of landholdings covered with collective Certificate of Land Ownership Awards (CLOA) consistent with Section 11 of R.A. No. 11901.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Land Distribution Security Program.** The DAR, in consultation with the DEPDev, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR's website.

5. **Exclusion of Lands Owned and Occupied by Public Schools from the Comprehensive Agrarian Reform Program.** Consistent with R.A. No. 6657, as amended, lands actually, directly and exclusively used and found to be necessary for school sites and campuses including experimental farm stations operated by public schools for educational purposes shall be exempt from acquisition and distribution under the CARP.

6. **Climate Change Adaptation and Mitigation.** The DAR, in coordination with other relevant agencies, shall provide as much as possible, support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, and sustainable land use such as organic farming approaches, and the use of rainwater catchments.

7. **Reporting and Posting Requirements.** The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DAR's website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>843,681,000</u>	P	<u>1,382,969,000</u>	P	<u>22,250,000</u>	P	<u>2,248,900,000</u>
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National Capital Region (NCR)	<u>740,622,000</u>	<u>308,497,000</u>	<u>18,400,000</u>	<u>1,067,519,000</u>
Central Office	740,622,000	308,497,000	18,400,000	1,067,519,000
Region I - Ilocos	<u>1,352,000</u>	<u>40,971,000</u>		<u>42,323,000</u>
Regional Office I - Proper	1,352,000	15,617,000		16,969,000
PARO - Ilocos Norte		4,975,000		4,975,000
PARO - Ilocos Sur		7,150,000		7,150,000
PARO - La Union		6,471,000		6,471,000
PARO - Pangasinan		6,758,000		6,758,000
Cordillera Administrative Region (CAR)	<u>8,117,000</u>	<u>50,008,000</u>		<u>58,125,000</u>
CAR - Proper	8,117,000	18,289,000		26,406,000
PARO - Abra		5,671,000		5,671,000
PARO - Apayao		4,965,000		4,965,000
PARO - Benguet		5,738,000		5,738,000
PARO - Ifugao		5,367,000		5,367,000
PARO - Kalinga		5,738,000		5,738,000
PARO - Mt. Province		4,240,000		4,240,000
Region II - Cagayan Valley	<u>5,413,000</u>	<u>58,223,000</u>		<u>63,636,000</u>
Regional Office II - Proper	5,413,000	22,334,000		27,747,000
PARO - Batanes		714,000		714,000
PARO - Cagayan		8,633,000		8,633,000
PARO - Isabela		15,368,000		15,368,000
PARO - Nueva Vizcaya		7,331,000		7,331,000
PARO - Quirino		3,843,000		3,843,000
Region III - Central Luzon	<u>6,766,000</u>	<u>64,439,000</u>		<u>71,205,000</u>
Regional Office III - Proper	6,766,000	18,558,000		25,324,000
PARO - Aurora		4,719,000		4,719,000
PARO - Bataan		4,462,000		4,462,000
PARO - Bulacan		8,040,000		8,040,000
PARO - Nueva Ecija		11,575,000		11,575,000

PARO - Pampanga		6,837,000	6,837,000
PARO - Tarlac		6,551,000	6,551,000
PARO - Zambales		3,697,000	3,697,000
Region IVA - CALABARZON	<u>12,475,000</u>	<u>79,305,000</u>	<u>91,780,000</u>
Regional Office IVA - Proper	8,413,000	28,317,000	36,730,000
PARO - Batangas	625,000	8,982,000	9,607,000
PARO - Cavite	628,000	7,460,000	8,088,000
PARO - Laguna	644,000	7,410,000	8,054,000
PARO - Quezon I	642,000	7,360,000	8,002,000
PARO - Quezon II	628,000	11,429,000	12,057,000
PARO - Rizal	895,000	8,347,000	9,242,000
Region IVB - MIMAROPA	<u>1,352,000</u>	<u>57,858,000</u>	<u>59,210,000</u>
Regional Office IVB - Proper	1,352,000	20,302,000	21,654,000
PARO - Marinduque		5,306,000	5,306,000
PARO - Mindoro Occidental		8,741,000	8,741,000
PARO - Mindoro Oriental		9,391,000	9,391,000
PARO - Palawan		8,314,000	8,314,000
PARO - Romblon		5,804,000	5,804,000
Region V - Bicol	<u>6,766,000</u>	<u>93,119,000</u>	<u>99,885,000</u>
Regional Office V - Proper	6,766,000	18,382,000	25,148,000
PARO - Albay		10,024,000	10,024,000
PARO - Camarines Norte		9,911,000	9,911,000
PARO - Camarines Sur		29,274,000	29,274,000
PARO - Catanduanes		7,699,000	7,699,000
PARO - Masbate		9,636,000	9,636,000
PARO - Sorsogon		8,193,000	8,193,000
Region VI - Western Visayas	<u>5,413,000</u>	<u>63,157,000</u>	<u>68,570,000</u>
Regional Office VI - Proper	5,413,000	27,204,000	32,617,000
PARO - Aklan		8,137,000	8,137,000

GENERAL APPROPRIATIONS ACT, FY 2026

PARO - Antique		4,553,000	4,553,000
PARO - Capiz		8,362,000	8,362,000
PARO - Guimaras		4,015,000	4,015,000
PARO - Iloilo		10,886,000	10,886,000
Negros Island Region (NIR)		<u>82,160,000</u>	<u>86,010,000</u>
Regional Office NIR - Proper		27,515,000	31,365,000
PARO - Negros Occidental		37,240,000	37,240,000
PARO - Negros Oriental		15,012,000	15,012,000
PARO - Siquijor		2,393,000	2,393,000
Region VII - Central Visayas	<u>2,706,000</u>	<u>55,236,000</u>	<u>57,942,000</u>
Regional Office VII - Proper	2,706,000	28,819,000	31,525,000
PARO - Bohol		13,462,000	13,462,000
PARO - Cebu		12,955,000	12,955,000
Region VIII - Eastern Visayas	<u>4,059,000</u>	<u>89,863,000</u>	<u>93,922,000</u>
Regional Office VIII - Proper	4,059,000	41,730,000	45,789,000
PARO - Biliran		3,163,000	3,163,000
PARO - Eastern Samar		7,583,000	7,583,000
PARO - Leyte		14,473,000	14,473,000
PARO - Northern Samar		7,248,000	7,248,000
PARO - Samar		9,266,000	9,266,000
PARO - Southern Leyte		6,400,000	6,400,000
Region IX - Zamboanga Peninsula	<u>4,059,000</u>	<u>59,118,000</u>	<u>63,177,000</u>
Regional Office IX - Proper	4,059,000	23,945,000	28,004,000
PARO - Zamboanga del Norte		11,200,000	11,200,000
PARO - Zamboanga del Sur		12,239,000	12,239,000
PARO - Zamboanga Sibugay		11,734,000	11,734,000
Region X - Northern Mindanao	<u>5,413,000</u>	<u>68,792,000</u>	<u>74,205,000</u>
Regional Office X - Proper	5,413,000	19,352,000	24,765,000
PARO - Bukidnon		11,792,000	11,792,000

PARO - Camiguin		4,079,000		4,079,000
PARO - Lanao del Norte		13,755,000		13,755,000
PARO - Misamis Occidental		8,119,000		8,119,000
PARO - Misamis Oriental		11,695,000		11,695,000
Region XI - Davao	<u>32,403,000</u>	<u>73,522,000</u>		<u>105,925,000</u>
Regional Office XI - Proper	6,067,000	20,891,000		26,958,000
PARO - Davao City	1,658,000	7,712,000		9,370,000
PARO - Davao de Oro	5,540,000	11,105,000		16,645,000
PARO - Davao del Sur	6,310,000	8,245,000		14,555,000
PARO - Davao Occidental	1,924,000	7,467,000		9,391,000
PARO - Davao Oriental	5,278,000	8,994,000		14,272,000
PARO - Davao Province (del Norte)	5,626,000	9,108,000		14,734,000
Region XII - SOCCSKSARGEN	<u>2,706,000</u>	<u>79,907,000</u>		<u>82,613,000</u>
Regional Office XII - Proper	2,706,000	27,184,000		29,890,000
PARO - Cotabato Province (North)		14,983,000		14,983,000
PARO - Sarangani		11,279,000		11,279,000
PARO - South Cotabato		15,253,000		15,253,000
PARO - Sultan Kudarat		11,208,000		11,208,000
Region XIII - Caraga	<u>4,059,000</u>	<u>58,794,000</u>		<u>62,853,000</u>
Regional Office XIII - Proper	4,059,000	19,808,000		23,867,000
PARO - Agusan del Norte		8,113,000		8,113,000
PARO - Agusan del Sur		10,406,000		10,406,000
PARO - Surigao del Norte		9,943,000		9,943,000
PARO - Surigao del Sur		10,524,000		10,524,000
Administration of Personnel Benefits	<u>171,178,000</u>			<u>171,178,000</u>
National Capital Region (NCR)	<u>171,178,000</u>			<u>171,178,000</u>
Central Office	<u>171,178,000</u>			<u>171,178,000</u>
Sub-total, General Administration and Support	<u>1,014,859,000</u>	<u>1,382,969,000</u>	<u>22,250,000</u>	<u>2,420,078,000</u>

Support to Operations

Policy Formulation, Planning, Monitoring and
Evaluation, Information Management, and
Systems Development

	<u>636,655,000</u>	<u>499,366,000</u>	<u>1,040,000</u>	<u>1,137,061,000</u>
National Capital Region (NCR)	<u>52,545,000</u>	<u>466,366,000</u>	<u>1,040,000</u>	<u>519,951,000</u>
Central Office	52,545,000	466,366,000	1,040,000	519,951,000
Region I - Ilocos	<u>36,284,000</u>	<u>2,000,000</u>		<u>38,284,000</u>
Regional Office I - Proper	11,623,000	2,000,000		13,623,000
PARO - Ilocos Norte	3,885,000			3,885,000
PARO - Ilocos Sur	7,002,000			7,002,000
PARO - La Union	7,521,000			7,521,000
PARO - Pangasinan	6,253,000			6,253,000
Cordillera Administrative Region (CAR)	<u>44,424,000</u>	<u>2,000,000</u>		<u>46,424,000</u>
CAR - Proper	10,597,000	2,000,000		12,597,000
PARO - Abra	4,952,000			4,952,000
PARO - Apayao	5,730,000			5,730,000
PARO - Benguet	6,104,000			6,104,000
PARO - Ifugao	6,358,000			6,358,000
PARO - Kalinga	5,028,000			5,028,000
PARO - Mt. Province	5,655,000			5,655,000
Region II - Cagayan Valley	<u>33,884,000</u>	<u>2,000,000</u>		<u>35,884,000</u>
Regional Office II - Proper	8,381,000	2,000,000		10,381,000
PARO - Batanes	3,475,000			3,475,000
PARO - Cagayan	4,259,000			4,259,000
PARO - Isabela	7,290,000			7,290,000
PARO - Nueva Vizcaya	5,447,000			5,447,000
PARO - Quirino	5,032,000			5,032,000
Region III - Central Luzon	<u>50,526,000</u>	<u>2,000,000</u>		<u>52,526,000</u>
Regional Office III - Proper	12,660,000	2,000,000		14,660,000
PARO - Aurora	5,609,000			5,609,000

PARO - Bataan	7,200,000		7,200,000
PARO - Bulacan	7,059,000		7,059,000
PARO - Nueva Ecija	5,029,000		5,029,000
PARO - Pampanga	5,636,000		5,636,000
PARO - Tarlac	5,678,000		5,678,000
PARO - Zambales	1,655,000		1,655,000
Region IVA - CALABARZON	43,670,000	2,000,000	45,670,000
Regional Office IVA - Proper	11,241,000	2,000,000	13,241,000
PARO - Batangas	5,004,000		5,004,000
PARO - Cavite	6,087,000		6,087,000
PARO - Laguna	5,725,000		5,725,000
PARO - Quezon I	6,043,000		6,043,000
PARO - Quezon II	6,182,000		6,182,000
PARO - Rizal	3,388,000		3,388,000
Region IVB - MIMAROPA	39,734,000	2,000,000	41,734,000
Regional Office IVB - Proper	10,565,000	2,000,000	12,565,000
PARO - Marinduque	5,212,000		5,212,000
PARO - Mindoro Occidental	6,597,000		6,597,000
PARO - Mindoro Oriental	4,588,000		4,588,000
PARO - Palawan	6,434,000		6,434,000
PARO - Romblon	6,338,000		6,338,000
Region V - Bicol	57,926,000	2,000,000	59,926,000
Regional Office V - Proper	13,502,000	2,000,000	15,502,000
PARO - Albay	6,815,000		6,815,000
PARO - Camarines Norte	6,855,000		6,855,000
PARO - Camarines Sur	13,703,000		13,703,000
PARO - Catanduanes	5,630,000		5,630,000
PARO - Masbate	5,203,000		5,203,000
PARO - Sorsogon	6,218,000		6,218,000

Region VI - Western Visayas	<u>44,553,000</u>	<u>2,000,000</u>	<u>46,553,000</u>
Regional Office VI - Proper	14,060,000	2,000,000	16,060,000
PARO - Aklan	5,631,000		5,631,000
PARO - Antique	5,656,000		5,656,000
PARO - Capiz	6,729,000		6,729,000
PARO - Guimaras	5,902,000		5,902,000
PARO - Iloilo	6,575,000		6,575,000
Negros Island Region (NIR)	<u>18,111,000</u>	<u>3,000,000</u>	<u>21,111,000</u>
Regional Office NIR - Proper		3,000,000	3,000,000
PARO - Negros Occidental	11,194,000		11,194,000
PARO - Negros Oriental	5,940,000		5,940,000
PARO - Siquijor	977,000		977,000
Region VII - Central Visayas	<u>23,609,000</u>	<u>2,000,000</u>	<u>25,609,000</u>
Regional Office VII - Proper	11,288,000	2,000,000	13,288,000
PARO - Bohol	6,009,000		6,009,000
PARO - Cebu	6,312,000		6,312,000
Region VIII - Eastern Visayas	<u>49,314,000</u>	<u>2,000,000</u>	<u>51,314,000</u>
Regional Office VIII - Proper	17,210,000	2,000,000	19,210,000
PARO - Biliran	648,000		648,000
PARO - Eastern Samar	5,598,000		5,598,000
PARO - Leyte	7,469,000		7,469,000
PARO - Northern Samar	6,654,000		6,654,000
PARO - Samar	6,165,000		6,165,000
PARO - Southern Leyte	5,570,000		5,570,000
Region IX - Zamboanga Peninsula	<u>32,536,000</u>	<u>2,000,000</u>	<u>34,536,000</u>
Regional Office IX - Proper	14,579,000	2,000,000	16,579,000
PARO - Zamboanga del Norte	5,355,000		5,355,000
PARO - Zamboanga del Sur	6,963,000		6,963,000
PARO - Zamboanga Sibugay	5,639,000		5,639,000

Region X - Northern Mindanao	<u>40,805,000</u>	<u>2,000,000</u>	<u>42,805,000</u>
Regional Office X - Proper	16,973,000	2,000,000	18,973,000
PARO - Bukidnon	6,266,000		6,266,000
PARO - Camiguin	977,000		977,000
PARO - Lanao del Norte	3,863,000		3,863,000
PARO - Misamis Occidental	6,468,000		6,468,000
PARO - Misamis Oriental	6,258,000		6,258,000
Region XI - Davao	<u>19,897,000</u>	<u>2,000,000</u>	<u>21,897,000</u>
Regional Office XI - Proper	10,441,000	2,000,000	12,441,000
PARO - Davao City	3,902,000		3,902,000
PARO - Davao Occidental	5,554,000		5,554,000
Region XII - SOCCSKSARGEN	<u>15,388,000</u>	<u>2,000,000</u>	<u>17,388,000</u>
Regional Office XII - Proper	15,388,000	2,000,000	17,388,000
Region XIII - Caraga	<u>33,449,000</u>	<u>2,000,000</u>	<u>35,449,000</u>
Regional Office XIII - Proper	9,424,000	2,000,000	11,424,000
PARO - Agusan del Norte	5,914,000		5,914,000
PARO - Agusan del Sur	6,230,000		6,230,000
PARO - Surigao del Norte	7,280,000		7,280,000
PARO - Surigao del Sur	4,601,000		4,601,000
Agrarian Reform Information Education	<u>19,958,000</u>	<u>22,066,000</u>	<u>42,024,000</u>
National Capital Region (NCR)	<u>19,958,000</u>	<u>22,066,000</u>	<u>42,024,000</u>
Central Office	<u>19,958,000</u>	<u>22,066,000</u>	<u>42,024,000</u>
Sub-total, Support to Operations	<u>656,613,000</u>	<u>521,432,000</u>	<u>1,040,000</u>
Operations			
LAND TENURE SECURITY PROGRAM	<u>2,833,482,000</u>	<u>757,473,000</u>	<u>3,590,955,000</u>
Land Acquisition and Distribution (LAD)	<u>2,778,702,000</u>	<u>145,754,000</u>	<u>2,924,456,000</u>
National Capital Region (NCR)	<u>7,077,000</u>	<u>17,959,000</u>	<u>25,036,000</u>
Central Office	7,077,000	17,959,000	25,036,000

Region I - Ilocos	<u>30,198,000</u>	<u>10,000</u>	<u>30,208,000</u>
Regional Office I - Proper	3,337,000		3,337,000
PARO - Ilocos Norte	4,980,000		4,980,000
PARO - Ilocos Sur	10,320,000		10,320,000
PARO - La Union	6,930,000		6,930,000
PARO - Pangasinan	4,631,000	10,000	4,641,000
Cordillera Administrative Region (CAR)	<u>48,455,000</u>	<u>2,200,000</u>	<u>50,655,000</u>
CAR - Proper	6,490,000	206,000	6,696,000
PARO - Abra	8,371,000		8,371,000
PARO - Apayao	5,130,000	80,000	5,210,000
PARO - Benguet	6,985,000	1,666,000	8,651,000
PARO - Ifugao	4,618,000		4,618,000
PARO - Kalinga	11,023,000	128,000	11,151,000
PARO - Mt. Province	5,838,000	120,000	5,958,000
Region II - Cagayan Valley	<u>142,535,000</u>	<u>10,325,000</u>	<u>152,860,000</u>
Regional Office II - Proper	4,202,000		4,202,000
PARO - Cagayan	17,879,000	4,512,000	22,391,000
PARO - Isabela	95,304,000	5,773,000	101,077,000
PARO - Nueva Vizcaya	20,215,000	38,000	20,253,000
PARO - Quirino	4,935,000	2,000	4,937,000
Region III - Central Luzon	<u>78,955,000</u>	<u>2,976,000</u>	<u>81,931,000</u>
Regional Office III - Proper	3,366,000		3,366,000
PARO - Aurora	4,485,000		4,485,000
PARO - Bataan	7,516,000	44,000	7,560,000
PARO - Bulacan	13,133,000	440,000	13,573,000
PARO - Nueva Ecija	20,504,000	520,000	21,024,000
PARO - Pampanga	4,853,000	1,192,000	6,045,000
PARO - Tarlac	15,502,000	780,000	16,282,000
PARO - Zambales	9,596,000		9,596,000

Region IVA - CALABARZON	104,160,000	5,175,000	109,335,000
Regional Office IVA - Proper	3,652,000		3,652,000
PARO - Batangas	19,786,000	671,000	20,457,000
PARO - Cavite	3,350,000	51,000	3,401,000
PARO - Laguna	6,251,000	178,000	6,429,000
PARO - Quezon I	11,117,000	8,000	11,125,000
PARO - Quezon II	46,187,000	4,037,000	50,224,000
PARO - Rizal	13,817,000	230,000	14,047,000
Region IVB - MIMAROPA	74,229,000	3,743,000	77,972,000
Regional Office IVB - Proper	8,237,000		8,237,000
PARO - Marinduque	15,129,000		15,129,000
PARO - Mindoro Occidental	4,936,000	137,000	5,073,000
PARO - Mindoro Oriental	21,270,000	8,000	21,278,000
PARO - Palawan	21,678,000	3,587,000	25,265,000
PARO - Romblon	2,979,000	11,000	2,990,000
Region V - Bicol	361,651,000	21,768,000	383,419,000
Regional Office V - Proper	5,931,000		5,931,000
PARO - Albay	62,369,000	3,182,000	65,551,000
PARO - Camarines Norte	37,752,000	1,299,000	39,051,000
PARO - Camarines Sur	116,950,000	7,044,000	123,994,000
PARO - Catanduanes	3,936,000		3,936,000
PARO - Masbate	85,933,000	6,382,000	92,315,000
PARO - Sorsogon	48,780,000	3,861,000	52,641,000
Region VI - Western Visayas	156,822,000	12,606,000	169,428,000
Regional Office VI - Proper	8,822,000	206,000	9,028,000
PARO - Aklan	12,368,000		12,368,000
PARO - Antique	26,418,000	49,000	26,467,000
PARO - Capiz	45,748,000	5,271,000	51,019,000
PARO - Guimaras	8,129,000	33,000	8,162,000
PARO - Iloilo	55,337,000	7,047,000	62,384,000

Negros Island Region (NIR)	<u>446,249,000</u>	<u>33,291,000</u>	<u>479,540,000</u>
PARO - Negros Occidental	378,850,000	30,400,000	409,250,000
PARO - Negros Oriental	64,845,000	2,891,000	67,736,000
PARO - Siquijor	2,554,000		2,554,000
Region VII - Central Visayas	<u>61,976,000</u>	<u>537,000</u>	<u>62,513,000</u>
Regional Office VII - Proper	7,810,000		7,810,000
PARO - Bohol	26,467,000	537,000	27,004,000
PARO - Cebu	27,699,000		27,699,000
Region VIII - Eastern Visayas	<u>357,829,000</u>	<u>11,430,000</u>	<u>369,259,000</u>
Regional Office VIII - Proper	7,991,000		7,991,000
PARO - Biliran	822,000		822,000
PARO - Eastern Samar	31,437,000	226,000	31,663,000
PARO - Leyte	175,588,000	6,958,000	182,546,000
PARO - Northern Samar	53,065,000	2,593,000	55,658,000
PARO - Samar	70,213,000	1,517,000	71,730,000
PARO - Southern Leyte	18,713,000	136,000	18,849,000
Region IX - Zamboanga Peninsula	<u>97,148,000</u>	<u>2,108,000</u>	<u>99,256,000</u>
Regional Office IX - Proper	9,292,000		9,292,000
PARO - Zamboanga del Norte	28,462,000	1,584,000	30,046,000
PARO - Zamboanga del Sur	20,265,000	524,000	20,789,000
PARO - Zamboanga Sibugay	39,129,000		39,129,000
Region X - Northern Mindanao	<u>158,679,000</u>	<u>8,959,000</u>	<u>167,638,000</u>
Regional Office X - Proper	6,681,000	206,000	6,887,000
PARO - Bukidnon	53,585,000	6,028,000	59,613,000
PARO - Camiguin	4,166,000		4,166,000
PARO - Lanao del Norte	71,664,000	1,767,000	73,431,000
PARO - Misamis Occidental	5,892,000		5,892,000
PARO - Misamis Oriental	16,691,000	958,000	17,649,000

Region XI - Davao	<u>151,595,000</u>	<u>4,142,000</u>	<u>155,737,000</u>
Regional Office XI - Proper	7,630,000	206,000	7,836,000
PARO - Davao City	17,286,000	80,000	17,366,000
PARO - Davao de Oro	35,026,000		35,026,000
PARO - Davao del Sur	18,454,000	3,612,000	22,066,000
PARO - Davao Occidental	9,246,000		9,246,000
PARO - Davao Oriental	31,922,000	244,000	32,166,000
PARO - Davao Province (del Norte)	32,031,000		32,031,000
Region XII - SOCCSKSARGEN	<u>354,592,000</u>	<u>3,123,000</u>	<u>357,715,000</u>
Regional Office XII - Proper	7,769,000		7,769,000
PARO - Cotabato Province (North)	137,177,000	288,000	137,465,000
PARO - Sarangani	57,920,000	1,704,000	59,624,000
PARO - South Cotabato	95,495,000	436,000	95,931,000
PARO - Sultan Kudarat	56,231,000	695,000	56,926,000
Region XIII - Caraga	<u>146,552,000</u>	<u>5,402,000</u>	<u>151,954,000</u>
Regional Office XIII - Proper	8,374,000	206,000	8,580,000
PARO - Agusan del Norte	23,865,000	788,000	24,653,000
PARO - Agusan del Sur	59,678,000	623,000	60,301,000
PARO - Surigao del Norte	13,095,000	2,000	13,097,000
PARO - Surigao del Sur	41,540,000	3,783,000	45,323,000
Non-Land Transfer Activities		<u>10,942,000</u>	<u>10,942,000</u>
Region I - Ilocos		<u>354,000</u>	<u>354,000</u>
PARO - Ilocos Norte		59,000	59,000
PARO - Ilocos Sur		118,000	118,000
PARO - La Union		59,000	59,000
PARO - Pangasinan		118,000	118,000
Region II - Cagayan Valley		<u>402,000</u>	<u>402,000</u>
PARO - Batanes		3,000	3,000
PARO - Cagayan		89,000	89,000

GENERAL APPROPRIATIONS ACT, FY 2026

PARO - Isabela	226,000	226,000
PARO - Nueva Vizcaya	48,000	48,000
PARO - Quirino	36,000	36,000
Region III - Central Luzon	<u>118,000</u>	<u>118,000</u>
PARO - Bataan	6,000	6,000
PARO - Bulacan	29,000	29,000
PARO - Nueva Ecija	59,000	59,000
PARO - Pampanga	24,000	24,000
Region IVA - CALABARZON	<u>148,000</u>	<u>148,000</u>
PARO - Batangas	12,000	12,000
PARO - Cavite	12,000	12,000
PARO - Laguna	30,000	30,000
PARO - Quezon I	36,000	36,000
PARO - Quezon II	54,000	54,000
PARO - Rizal	4,000	4,000
Region IVB - MIMAROPA	<u>36,000</u>	<u>36,000</u>
PARO - Mindoro Occidental	12,000	12,000
PARO - Romblon	24,000	24,000
Region V - Bicol	<u>1,840,000</u>	<u>1,840,000</u>
PARO - Albay	295,000	295,000
PARO - Camarines Norte	118,000	118,000
PARO - Camarines Sur	354,000	354,000
PARO - Catanduanes	496,000	496,000
PARO - Masbate	282,000	282,000
PARO - Sorsogon	295,000	295,000
Region VI - Western Visayas	<u>407,000</u>	<u>407,000</u>
PARO - Aklan	48,000	48,000
PARO - Antique	48,000	48,000
PARO - Capiz	83,000	83,000

PARO - Guimaras	51,000	51,000
PARO - Iloilo	177,000	177,000
Negros Island Region (NIR)	<u>377,000</u>	<u>377,000</u>
PARO - Negros Occidental	117,000	117,000
PARO - Negros Oriental	236,000	236,000
PARO - Siquijor	24,000	24,000
Region VII - Central Visayas	<u>472,000</u>	<u>472,000</u>
PARO - Bohol	118,000	118,000
PARO - Cebu	354,000	354,000
Region VIII - Eastern Visayas	<u>1,993,000</u>	<u>1,993,000</u>
PARO - Biliran	118,000	118,000
PARO - Eastern Samar	390,000	390,000
PARO - Leyte	659,000	659,000
PARO - Northern Samar	177,000	177,000
PARO - Samar	354,000	354,000
PARO - Southern Leyte	295,000	295,000
Region IX - Zamboanga Peninsula	<u>2,124,000</u>	<u>2,124,000</u>
PARO - Zamboanga del Norte	1,180,000	1,180,000
PARO - Zamboanga del Sur	590,000	590,000
PARO - Zamboanga Sibugay	354,000	354,000
Region X - Northern Mindanao	<u>776,000</u>	<u>776,000</u>
PARO - Bukidnon	237,000	237,000
PARO - Lanao del Norte	97,000	97,000
PARO - Misamis Occidental	119,000	119,000
PARO - Misamis Oriental	323,000	323,000
Region XI - Davao	<u>378,000</u>	<u>378,000</u>
PARO - Davao de Oro	65,000	65,000
PARO - Davao del Sur	19,000	19,000
PARO - Davao Occidental	18,000	18,000

PARO - Davao Oriental	236,000	236,000
PARO - Davao Province (del Norte)	40,000	40,000
Region XII - SOCCSKSARGEN	<u>767,000</u>	<u>767,000</u>
PARO - Cotabato Province (North)	708,000	708,000
PARO - Sultan Kudarat	59,000	59,000
Region XIII - Caraga	<u>750,000</u>	<u>750,000</u>
PARO - Agusan del Norte	101,000	101,000
PARO - Agusan del Sur	118,000	118,000
PARO - Surigao del Norte	413,000	413,000
PARO - Surigao del Sur	118,000	118,000
Landowners' Compensation by LBP	<u>500,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)	<u>500,000,000</u>	<u>500,000,000</u>
Central Office	500,000,000	500,000,000
Post-Land Distribution	<u>17,085,000</u>	<u>17,085,000</u>
Cordillera Administrative Region (CAR)	<u>157,000</u>	<u>157,000</u>
PARO - Apayao	6,000	6,000
PARO - Ifugao	40,000	40,000
PARO - Kalinga	111,000	111,000
Region II - Cagayan Valley	<u>3,141,000</u>	<u>3,141,000</u>
PARO - Cagayan	2,848,000	2,848,000
PARO - Isabela	213,000	213,000
PARO - Nueva Vizcaya	12,000	12,000
PARO - Quirino	68,000	68,000
Region III - Central Luzon	<u>3,021,000</u>	<u>3,021,000</u>
PARO - Bataan	104,000	104,000
PARO - Nueva Ecija	2,639,000	2,639,000
PARO - Pampanga	162,000	162,000
PARO - Tarlac	116,000	116,000

Region IVA - CALABARZON	<u>188,000</u>	<u>188,000</u>
PARO - Batangas	28,000	28,000
PARO - Laguna	117,000	117,000
PARO - Quezon I	13,000	13,000
PARO - Quezon II	11,000	11,000
PARO - Rizal	19,000	19,000
Region IVB - MIMAROPA	<u>1,024,000</u>	<u>1,024,000</u>
PARO - Marinduque	13,000	13,000
PARO - Mindoro Occidental	741,000	741,000
PARO - Mindoro Oriental	211,000	211,000
PARO - Romblon	59,000	59,000
Region V - Bicol	<u>1,130,000</u>	<u>1,130,000</u>
PARO - Albay	758,000	758,000
PARO - Camarines Norte	142,000	142,000
PARO - Camarines Sur	23,000	23,000
PARO - Masbate	67,000	67,000
PARO - Sorsogon	140,000	140,000
Region VI - Western Visayas	<u>1,811,000</u>	<u>1,811,000</u>
PARO - Aklan	26,000	26,000
PARO - Antique	100,000	100,000
PARO - Capiz	229,000	229,000
PARO - Guimaras	206,000	206,000
PARO - Iloilo	1,250,000	1,250,000
Negros Island Region (NIR)	<u>1,122,000</u>	<u>1,122,000</u>
PARO - Negros Occidental	1,122,000	1,122,000
Region VII - Central Visayas	<u>218,000</u>	<u>218,000</u>
PARO - Cebu	218,000	218,000
Region VIII - Eastern Visayas	<u>206,000</u>	<u>206,000</u>
PARO - Leyte	43,000	43,000

PARO - Northern Samar	113,000	113,000
PARO - Samar	24,000	24,000
PARO - Southern Leyte	26,000	26,000
Region IX - Zamboanga Peninsula	<u>753,000</u>	<u>753,000</u>
PARO - Zamboanga del Norte	597,000	597,000
PARO - Zamboanga del Sur	107,000	107,000
PARO - Zamboanga Sibugay	49,000	49,000
Region X - Northern Mindanao	<u>1,501,000</u>	<u>1,501,000</u>
PARO - Bukidnon	618,000	618,000
PARO - Camiguin	23,000	23,000
PARO - Lanao del Norte	473,000	473,000
PARO - Misamis Occidental	24,000	24,000
PARO - Misamis Oriental	363,000	363,000
Region XI - Davao	<u>241,000</u>	<u>241,000</u>
PARO - Davao City	72,000	72,000
PARO - Davao del Sur	2,000	2,000
PARO - Davao Oriental	76,000	76,000
PARO - Davao Province (del Norte)	91,000	91,000
Region XII - SOCCSKSARGEN	<u>878,000</u>	<u>878,000</u>
PARO - Cotabato Province (North)	232,000	232,000
PARO - Sarangani	316,000	316,000
PARO - South Cotabato	294,000	294,000
PARO - Sultan Kudarat	36,000	36,000
Region XIII - Caraga	<u>1,694,000</u>	<u>1,694,000</u>
PARO - Agusan del Norte	208,000	208,000
PARO - Agusan del Sur	194,000	194,000
PARO - Surigao del Norte	510,000	510,000
PARO - Surigao del Sur	782,000	782,000

Supervision and Management and Processes Relative to Land Tenure Security Program	<u>54,780,000</u>	<u>83,692,000</u>	<u>138,472,000</u>
National Capital Region (NCR)	<u>36,896,000</u>	<u>44,948,000</u>	<u>81,844,000</u>
Central Office	36,896,000	44,948,000	81,844,000
Region I - Ilocos		<u>285,000</u>	<u>285,000</u>
Regional Office I - Proper		285,000	285,000
Cordillera Administrative Region (CAR)		<u>374,000</u>	<u>374,000</u>
CAR - Proper		374,000	374,000
Region II - Cagayan Valley	<u>16,629,000</u>	<u>3,068,000</u>	<u>19,697,000</u>
Regional Office II - Proper	1,408,000	3,068,000	4,476,000
PARO - Quirino	15,221,000		15,221,000
Region III - Central Luzon		<u>2,882,000</u>	<u>2,882,000</u>
Regional Office III - Proper		2,882,000	2,882,000
Region IVA - CALABARZON		<u>1,210,000</u>	<u>1,210,000</u>
Regional Office IVA - Proper		1,210,000	1,210,000
Region IVB - MIMAROPA		<u>500,000</u>	<u>500,000</u>
Regional Office IVB - Proper		500,000	500,000
Region V - Bicol	<u>822,000</u>	<u>7,212,000</u>	<u>8,034,000</u>
Regional Office V - Proper		7,212,000	7,212,000
PARO - Camarines Sur	822,000		822,000
Region VI - Western Visayas		<u>3,000,000</u>	<u>3,000,000</u>
Regional Office VI - Proper		3,000,000	3,000,000
Negros Island Region (NIR)		<u>8,000,000</u>	<u>8,000,000</u>
Regional Office NIR - Proper		8,000,000	8,000,000
Region VII - Central Visayas		<u>1,116,000</u>	<u>1,116,000</u>
Regional Office VII - Proper		1,116,000	1,116,000
Region VIII - Eastern Visayas	<u>433,000</u>	<u>3,636,000</u>	<u>4,069,000</u>
Regional Office VIII - Proper		3,636,000	3,636,000
PARO - Leyte	433,000		433,000

Region IX - Zamboanga Peninsula	<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
Regional Office IX - Proper	760,000		760,000
Region X - Northern Mindanao	<u>1,278,000</u>	<u>1,278,000</u>	<u>1,278,000</u>
Regional Office X - Proper	1,278,000		1,278,000
Region XI - Davao	<u>1,358,000</u>	<u>1,358,000</u>	<u>1,358,000</u>
Regional Office XI - Proper	1,358,000		1,358,000
Region XII - SOCCSKSARGEN	<u>2,760,000</u>	<u>2,760,000</u>	<u>2,760,000</u>
Regional Office XII - Proper	2,760,000		2,760,000
Region XIII - Caraga	<u>1,305,000</u>	<u>1,305,000</u>	<u>1,305,000</u>
Regional Office XIII - Proper	1,305,000		1,305,000
AGRARIAN JUSTICE DELIVERY PROGRAM	<u>611,528,000</u>	<u>429,269,000</u>	<u>1,040,797,000</u>
Supervision and Management for Effective Delivery of Legal Services and Adjudication of Agrarian Reform Cases	<u>48,316,000</u>	<u>45,548,000</u>	<u>93,864,000</u>
National Capital Region (NCR)	<u>43,272,000</u>	<u>25,997,000</u>	<u>69,269,000</u>
Central Office	43,272,000	25,997,000	69,269,000
Region I - Ilocos		<u>900,000</u>	<u>900,000</u>
Regional Office I - Proper		900,000	900,000
Cordillera Administrative Region (CAR)		<u>1,410,000</u>	<u>1,410,000</u>
CAR - Proper		1,410,000	1,410,000
Region II - Cagayan Valley	<u>5,044,000</u>	<u>1,090,000</u>	<u>6,134,000</u>
Regional Office II - Proper	2,607,000	1,090,000	3,697,000
PARO - Quirino	2,437,000		2,437,000
Region III - Central Luzon		<u>1,920,000</u>	<u>1,920,000</u>
Regional Office III - Proper		1,920,000	1,920,000
Region IVA - CALABARZON		<u>2,000,000</u>	<u>2,000,000</u>
Regional Office IVA - Proper		2,000,000	2,000,000
Region IVB - MIMAROPA		<u>2,000,000</u>	<u>2,000,000</u>
Regional Office IVB - Proper		2,000,000	2,000,000

Region V - Bicol	<u>1,078,000</u>	<u>1,078,000</u>
Regional Office V - Proper	1,078,000	1,078,000
Region VI - Western Visayas	<u>1,349,000</u>	<u>1,349,000</u>
Regional Office VI - Proper	1,349,000	1,349,000
Negros Island Region (NIR)	<u>1,500,000</u>	<u>1,500,000</u>
Regional Office NIR - Proper	1,500,000	1,500,000
Region VII - Central Visayas	<u>950,000</u>	<u>950,000</u>
Regional Office VII - Proper	950,000	950,000
Region VIII - Eastern Visayas	<u>600,000</u>	<u>600,000</u>
Regional Office VIII - Proper	600,000	600,000
Region IX - Zamboanga Peninsula	<u>1,050,000</u>	<u>1,050,000</u>
Regional Office IX - Proper	1,050,000	1,050,000
Region X - Northern Mindanao	<u>960,000</u>	<u>960,000</u>
Regional Office X - Proper	960,000	960,000
Region XI - Davao	<u>958,000</u>	<u>958,000</u>
Regional Office XI - Proper	958,000	958,000
Region XII - SOCCSKSARGEN	<u>1,180,000</u>	<u>1,180,000</u>
Regional Office XII - Proper	1,180,000	1,180,000
Region XIII - Caraga	<u>606,000</u>	<u>606,000</u>
Regional Office XIII - Proper	606,000	606,000
Adjudication of Agrarian Reform Cases	<u>111,907,000</u>	<u>142,169,000</u>
National Capital Region (NCR)	<u>18,703,000</u>	<u>18,703,000</u>
Central Office	18,703,000	18,703,000
Region I - Ilocos	<u>4,553,000</u>	<u>5,798,000</u>
Regional Office I - Proper	1,487,000	861,000
PARO - Ilocos Norte	665,000	692,000
PARO - Ilocos Sur	655,000	472,000
PARO - La Union	660,000	968,000
PARO - Pangasinan	1,086,000	2,805,000

Cordillera Administrative Region (CAR)	<u>7,213,000</u>	<u>6,678,000</u>	<u>13,891,000</u>
CAR - Proper	1,479,000	343,000	1,822,000
PARO - Abra	665,000	1,333,000	1,998,000
PARO - Apayao	1,089,000	881,000	1,970,000
PARO - Benguet	1,101,000	1,034,000	2,135,000
PARO - Ifugao	655,000	1,290,000	1,945,000
PARO - Kalinga	1,107,000	1,013,000	2,120,000
PARO - Mt. Province	1,117,000	784,000	1,901,000
Region II - Cagayan Valley	<u>5,390,000</u>	<u>4,573,000</u>	<u>9,963,000</u>
Regional Office II - Proper	1,217,000	145,000	1,362,000
PARO - Batanes		22,000	22,000
PARO - Cagayan	2,028,000	1,412,000	3,440,000
PARO - Isabela	530,000	1,717,000	2,247,000
PARO - Nueva Vizcaya	1,615,000	801,000	2,416,000
PARO - Quirino		476,000	476,000
Region III - Central Luzon	<u>9,208,000</u>	<u>9,907,000</u>	<u>19,115,000</u>
Regional Office III - Proper	1,491,000	823,000	2,314,000
PARO - Aurora	655,000	544,000	1,199,000
PARO - Bataan	1,103,000	1,395,000	2,498,000
PARO - Bulacan	1,600,000	2,762,000	4,362,000
PARO - Nueva Ecija	1,082,000	1,793,000	2,875,000
PARO - Pampanga	1,644,000	973,000	2,617,000
PARO - Tarlac	1,633,000	761,000	2,394,000
PARO - Zambales		856,000	856,000
Region IVA - CALABARZON	<u>8,614,000</u>	<u>3,442,000</u>	<u>12,056,000</u>
Regional Office IVA - Proper	1,493,000	181,000	1,674,000
PARO - Batangas	1,650,000	548,000	2,198,000
PARO - Cavite	1,103,000	477,000	1,580,000

PARO - Laguna	1,096,000	352,000	1,448,000
PARO - Quezon I	1,094,000	420,000	1,514,000
PARO - Quezon II	1,096,000	759,000	1,855,000
PARO - Rizal	1,082,000	705,000	1,787,000
Region IVB - MIMAROPA	<u>5,681,000</u>	<u>6,115,000</u>	<u>11,796,000</u>
Regional Office IVB - Proper	1,080,000	252,000	1,332,000
PARO - Marinduque	648,000	433,000	1,081,000
PARO - Mindoro Occidental	1,079,000	1,231,000	2,310,000
PARO - Mindoro Oriental	1,106,000	1,508,000	2,614,000
PARO - Palawan	648,000	2,297,000	2,945,000
PARO - Romblon	1,120,000	394,000	1,514,000
Region V - Bicol	<u>7,983,000</u>	<u>6,045,000</u>	<u>14,028,000</u>
Regional Office V - Proper	2,353,000	482,000	2,835,000
PARO - Albay	1,611,000	871,000	2,482,000
PARO - Camarines Norte	655,000	633,000	1,288,000
PARO - Camarines Sur		1,716,000	1,716,000
PARO - Catanduanes	665,000	317,000	982,000
PARO - Masbate	1,086,000	970,000	2,056,000
PARO - Sorsogon	1,613,000	1,056,000	2,669,000
Region VI - Western Visayas	<u>7,984,000</u>	<u>8,065,000</u>	<u>16,049,000</u>
Regional Office VI - Proper	1,692,000	1,075,000	2,767,000
PARO - Aklan	1,447,000	1,484,000	2,931,000
PARO - Antique	1,079,000	1,203,000	2,282,000
PARO - Capiz	2,132,000	1,897,000	4,029,000
PARO - Guimaras		1,076,000	1,076,000
PARO - Iloilo	1,634,000	1,330,000	2,964,000
Negros Island Region (NIR)	<u>4,644,000</u>	<u>15,091,000</u>	<u>19,735,000</u>
Regional Office NIR - Proper		4,744,000	4,744,000
PARO - Negros Occidental	3,540,000	6,677,000	10,217,000

PARO - Negros Oriental	1,104,000	3,339,000	4,443,000
PARO - Siquijor		331,000	331,000
Region VII - Central Visayas	<u>6,501,000</u>	<u>8,646,000</u>	<u>15,147,000</u>
Regional Office VII - Proper	1,695,000	1,520,000	3,215,000
PARO - Bohol	2,344,000	5,514,000	7,858,000
PARO - Cebu	2,462,000	1,612,000	4,074,000
Region VIII - Eastern Visayas	<u>9,838,000</u>	<u>18,549,000</u>	<u>28,387,000</u>
Regional Office VIII - Proper	2,555,000	1,608,000	4,163,000
PARO - Biliran		1,831,000	1,831,000
PARO - Eastern Samar	655,000	2,687,000	3,342,000
PARO - Leyte	2,024,000	4,718,000	6,742,000
PARO - Northern Samar	2,003,000	2,190,000	4,193,000
PARO - Samar	961,000	2,726,000	3,687,000
PARO - Southern Leyte	1,640,000	2,789,000	4,429,000
Region IX - Zamboanga Peninsula	<u>5,917,000</u>	<u>3,710,000</u>	<u>9,627,000</u>
Regional Office IX - Proper	2,020,000	440,000	2,460,000
PARO - Zamboanga del Norte	655,000	992,000	1,647,000
PARO - Zamboanga del Sur	1,619,000	1,020,000	2,639,000
PARO - Zamboanga Sibugay	1,623,000	1,258,000	2,881,000
Region X - Northern Mindanao	<u>7,156,000</u>	<u>8,968,000</u>	<u>16,124,000</u>
Regional Office X - Proper	1,926,000	1,136,000	3,062,000
PARO - Bukidnon	1,045,000	3,243,000	4,288,000
PARO - Camiguin		258,000	258,000
PARO - Lanao del Norte	1,079,000	1,109,000	2,188,000
PARO - Misamis Occidental	1,079,000	1,112,000	2,191,000
PARO - Misamis Oriental	2,027,000	2,110,000	4,137,000
Region XI - Davao	<u>7,888,000</u>	<u>5,136,000</u>	<u>13,024,000</u>
Regional Office XI - Proper	2,003,000	261,000	2,264,000
PARO - Davao City	648,000	679,000	1,327,000

PARO - Davao de Oro	660,000	1,822,000	2,482,000
PARO - Davao del Sur	1,626,000	461,000	2,087,000
PARO - Davao Occidental	648,000	90,000	738,000
PARO - Davao Oriental	1,096,000	455,000	1,551,000
PARO - Davao Province (del Norte)	1,207,000	1,368,000	2,575,000
Region XII - SOCCSKSARGEN	4,488,000	4,479,000	8,967,000
Regional Office XII - Proper	2,544,000	259,000	2,803,000
PARO - Cotabato Province (North)	648,000	2,540,000	3,188,000
PARO - Sarangani	648,000	396,000	1,044,000
PARO - South Cotabato	648,000	669,000	1,317,000
PARO - Sultan Kudarat		615,000	615,000
Region XIII - Caraga	8,849,000	8,264,000	17,113,000
Regional Office XIII - Proper	1,501,000	535,000	2,036,000
PARO - Agusan del Norte	1,612,000	1,739,000	3,351,000
PARO - Agusan del Sur	2,059,000	2,957,000	5,016,000
PARO - Surigao del Norte	1,657,000	1,807,000	3,464,000
PARO - Surigao del Sur	2,020,000	1,226,000	3,246,000
Resolution of Agrarian Law Implementation Cases		81,743,000	81,743,000
National Capital Region (NCR)		13,004,000	13,004,000
Central Office		13,004,000	13,004,000
Region I - Ilocos		2,151,000	2,151,000
Regional Office I - Proper		817,000	817,000
PARO - Ilocos Norte		107,000	107,000
PARO - Ilocos Sur		431,000	431,000
PARO - La Union		423,000	423,000
PARO - Pangasinan		373,000	373,000
Cordillera Administrative Region (CAR)		3,259,000	3,259,000
CAR - Proper		1,561,000	1,561,000
PARO - Abra		333,000	333,000

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PARO - Apayao	268,000	268,000
PARO - Benguet	333,000	333,000
PARO - Ifugao	223,000	223,000
PARO - Kalinga	350,000	350,000
PARO - Mt. Province	191,000	191,000
Region II - Cagayan Valley	<u>3,632,000</u>	<u>3,632,000</u>
Regional Office II - Proper	1,324,000	1,324,000
PARO - Batanes	31,000	31,000
PARO - Cagayan	513,000	513,000
PARO - Isabela	1,050,000	1,050,000
PARO - Nueva Vizcaya	434,000	434,000
PARO - Quirino	280,000	280,000
Region III - Central Luzon	<u>5,892,000</u>	<u>5,892,000</u>
Regional Office III - Proper	2,527,000	2,527,000
PARO - Aurora	179,000	179,000
PARO - Bataan	263,000	263,000
PARO - Bulacan	642,000	642,000
PARO - Nueva Ecija	384,000	384,000
PARO - Pampanga	608,000	608,000
PARO - Tarlac	880,000	880,000
PARO - Zambales	409,000	409,000
Region IVA - CALABARZON	<u>6,262,000</u>	<u>6,262,000</u>
Regional Office IVA - Proper	3,992,000	3,992,000
PARO - Batangas	461,000	461,000
PARO - Cavite	107,000	107,000
PARO - Laguna	398,000	398,000
PARO - Quezon I	359,000	359,000
PARO - Quezon II	387,000	387,000
PARO - Rizal	558,000	558,000

Region IVB - MIMAROPA	<u>1,587,000</u>	<u>1,587,000</u>
Regional Office IVB - Proper	761,000	761,000
PARO - Marinduque	104,000	104,000
PARO - Mindoro Occidental	183,000	183,000
PARO - Mindoro Oriental	150,000	150,000
PARO - Palawan	310,000	310,000
PARO - Romblon	79,000	79,000
Region V - Bicol	<u>3,989,000</u>	<u>3,989,000</u>
Regional Office V - Proper	1,669,000	1,669,000
PARO - Albay	367,000	367,000
PARO - Camarines Norte	210,000	210,000
PARO - Camarines Sur	1,048,000	1,048,000
PARO - Catanduanes	68,000	68,000
PARO - Masbate	225,000	225,000
PARO - Sorsogon	402,000	402,000
Region VI - Western Visayas	<u>3,542,000</u>	<u>3,542,000</u>
Regional Office VI - Proper	1,556,000	1,556,000
PARO - Aklan	221,000	221,000
PARO - Antique	171,000	171,000
PARO - Capiz	672,000	672,000
PARO - Guimaras	298,000	298,000
PARO - Iloilo	624,000	624,000
Negros Island Region (NIR)	<u>10,239,000</u>	<u>10,239,000</u>
Regional Office NIR - Proper	6,679,000	6,679,000
PARO - Negros Occidental	2,056,000	2,056,000
PARO - Negros Oriental	1,455,000	1,455,000
PARO - Siquijor	49,000	49,000
Region VII - Central Visayas	<u>3,625,000</u>	<u>3,625,000</u>
Regional Office VII - Proper	2,363,000	2,363,000

PARO - Bohol	465,000	465,000
PARO - Cebu	797,000	797,000
Region VIII - Eastern Visayas	<u>4,203,000</u>	<u>4,203,000</u>
Regional Office VIII - Proper	2,114,000	2,114,000
PARO - Biliran	157,000	157,000
PARO - Eastern Samar	256,000	256,000
PARO - Leyte	1,037,000	1,037,000
PARO - Northern Samar	165,000	165,000
PARO - Samar	271,000	271,000
PARO - Southern Leyte	203,000	203,000
Region IX - Zamboanga Peninsula	<u>3,751,000</u>	<u>3,751,000</u>
Regional Office IX - Proper	1,665,000	1,665,000
PARO - Zamboanga del Norte	689,000	689,000
PARO - Zamboanga del Sur	719,000	719,000
PARO - Zamboanga Sibugay	678,000	678,000
Region X - Northern Mindanao	<u>4,373,000</u>	<u>4,373,000</u>
Regional Office X - Proper	1,929,000	1,929,000
PARO - Bukidnon	799,000	799,000
PARO - Camiguin	57,000	57,000
PARO - Lanao del Norte	402,000	402,000
PARO - Misamis Occidental	399,000	399,000
PARO - Misamis Oriental	787,000	787,000
Region XI - Davao	<u>2,043,000</u>	<u>2,043,000</u>
Regional Office XI - Proper	1,239,000	1,239,000
PARO - Davao City	199,000	199,000
PARO - Davao de Oro	121,000	121,000
PARO - Davao del Sur	96,000	96,000
PARO - Davao Occidental	78,000	78,000
PARO - Davao Oriental	86,000	86,000
PARO - Davao Province (del Norte)	224,000	224,000

Region XII - SOCCSKSARGEN		<u>6,399,000</u>	<u>6,399,000</u>
Regional Office XII - Proper		2,549,000	2,549,000
PARO - Cotabato Province (North)		1,358,000	1,358,000
PARO - Sarangani		533,000	533,000
PARO - South Cotabato		1,149,000	1,149,000
PARO - Sultan Kudarat		810,000	810,000
Region XIII - Caraga		<u>3,792,000</u>	<u>3,792,000</u>
Regional Office XIII - Proper		2,059,000	2,059,000
PARO - Agusan del Norte		298,000	298,000
PARO - Agusan del Sur		495,000	495,000
PARO - Surigao del Norte		429,000	429,000
PARO - Surigao del Sur		511,000	511,000
Provision of Agrarian Legal Assistance	<u>451,305,000</u>	<u>159,809,000</u>	<u>611,114,000</u>
National Capital Region (NCR)	<u>21,655,000</u>	<u>12,776,000</u>	<u>34,431,000</u>
Central Office	21,655,000	12,776,000	34,431,000
Region I - Ilocos	<u>26,796,000</u>	<u>7,313,000</u>	<u>34,109,000</u>
Regional Office I - Proper	5,323,000	310,000	5,633,000
PARO - Ilocos Norte	5,277,000	1,072,000	6,349,000
PARO - Ilocos Sur	5,786,000	964,000	6,750,000
PARO - La Union	5,077,000	1,601,000	6,678,000
PARO - Pangasinan	5,333,000	3,366,000	8,699,000
Cordillera Administrative Region (CAR)	<u>30,724,000</u>	<u>10,363,000</u>	<u>41,087,000</u>
CAR - Proper	5,427,000	209,000	5,636,000
PARO - Abra	4,411,000	1,585,000	5,996,000
PARO - Apayao	2,530,000	1,276,000	3,806,000
PARO - Benguet	4,567,000	3,065,000	7,632,000
PARO - Ifugao	4,503,000	1,336,000	5,839,000
PARO - Kalinga	4,595,000	1,508,000	6,103,000
PARO - Mt. Province	4,691,000	1,384,000	6,075,000

Region II - Cagayan Valley	<u>25,768,000</u>	<u>9,208,000</u>	<u>34,976,000</u>
Regional Office II - Proper	5,137,000	859,000	5,996,000
PARO - Batanes	655,000	178,000	833,000
PARO - Cagayan	5,722,000	1,713,000	7,435,000
PARO - Isabela	5,831,000	3,496,000	9,327,000
PARO - Nueva Vizcaya	5,054,000	1,968,000	7,022,000
PARO - Quirino	3,369,000	994,000	4,363,000
Region III - Central Luzon	<u>32,105,000</u>	<u>12,821,000</u>	<u>44,926,000</u>
Regional Office III - Proper	5,443,000	823,000	6,266,000
PARO - Aurora	2,559,000	540,000	3,099,000
PARO - Bataan	4,427,000	941,000	5,368,000
PARO - Bulacan	4,566,000	2,976,000	7,542,000
PARO - Nueva Ecija	4,584,000	2,227,000	6,811,000
PARO - Pampanga	5,074,000	1,800,000	6,874,000
PARO - Tarlac	5,452,000	2,382,000	7,834,000
PARO - Zambales		1,132,000	1,132,000
Region IVA - CALABARZON	<u>34,949,000</u>	<u>13,507,000</u>	<u>48,456,000</u>
Regional Office IVA - Proper	2,998,000	232,000	3,230,000
PARO - Batangas	5,777,000	4,378,000	10,155,000
PARO - Cavite	5,463,000	1,576,000	7,039,000
PARO - Laguna	5,093,000	3,036,000	8,129,000
PARO - Quezon I	5,030,000	1,621,000	6,651,000
PARO - Quezon II	5,054,000	1,082,000	6,136,000
PARO - Rizal	5,534,000	1,582,000	7,116,000
Region IVB - MIMAROPA	<u>23,762,000</u>	<u>8,436,000</u>	<u>32,198,000</u>
Regional Office IVB - Proper	3,917,000	1,305,000	5,222,000
PARO - Marinduque	3,723,000	408,000	4,131,000
PARO - Mindoro Occidental	4,369,000	1,526,000	5,895,000
PARO - Mindoro Oriental	4,371,000	3,230,000	7,601,000

PARO - Palawan	3,582,000	1,166,000	4,748,000
PARO - Romblon	3,800,000	801,000	4,601,000
Region V - Bicol	<u>35,831,000</u>	<u>11,744,000</u>	<u>47,575,000</u>
Regional Office V - Proper	4,310,000	270,000	4,580,000
PARO - Albay	4,585,000	1,894,000	6,479,000
PARO - Camarines Norte	4,656,000	1,307,000	5,963,000
PARO - Camarines Sur	10,702,000	3,952,000	14,654,000
PARO - Catanduanes	3,643,000	1,172,000	4,815,000
PARO - Masbate	2,784,000	1,261,000	4,045,000
PARO - Sorsogon	5,151,000	1,888,000	7,039,000
Region VI - Western Visayas	<u>28,782,000</u>	<u>7,105,000</u>	<u>35,887,000</u>
Regional Office VI - Proper	4,848,000	500,000	5,348,000
PARO - Aklan	5,371,000	1,135,000	6,506,000
PARO - Antique	3,582,000	855,000	4,437,000
PARO - Capiz	5,686,000	2,097,000	7,783,000
PARO - Guimaras	5,046,000	862,000	5,908,000
PARO - Iloilo	4,249,000	1,656,000	5,905,000
Negros Island Region (NIR)	<u>16,175,000</u>	<u>9,680,000</u>	<u>25,855,000</u>
Regional Office NIR - Proper		2,462,000	2,462,000
PARO - Negros Occidental	9,842,000	2,279,000	12,121,000
PARO - Negros Oriental	5,266,000	4,585,000	9,851,000
PARO - Siquijor	1,067,000	354,000	1,421,000
Region VII - Central Visayas	<u>14,701,000</u>	<u>9,355,000</u>	<u>24,056,000</u>
Regional Office VII - Proper	5,357,000	527,000	5,884,000
PARO - Bohol	4,369,000	4,499,000	8,868,000
PARO - Cebu	4,975,000	4,329,000	9,304,000
Region VIII - Eastern Visayas	<u>33,119,000</u>	<u>12,053,000</u>	<u>45,172,000</u>
Regional Office VIII - Proper	7,408,000	972,000	8,380,000
PARO - Biliran	648,000	818,000	1,466,000

PARO - Eastern Samar	5,278,000	1,661,000	6,939,000
PARO - Leyte	6,110,000	3,799,000	9,909,000
PARO - Northern Samar	4,677,000	1,638,000	6,315,000
PARO - Samar	3,926,000	1,830,000	5,756,000
PARO - Southern Leyte	5,072,000	1,335,000	6,407,000
Region IX - Zamboanga Peninsula	<u>22,176,000</u>	<u>7,870,000</u>	<u>30,046,000</u>
Regional Office IX - Proper	6,884,000	1,042,000	7,926,000
PARO - Zamboanga del Norte	5,733,000	2,982,000	8,715,000
PARO - Zamboanga del Sur	5,358,000	2,279,000	7,637,000
PARO - Zamboanga Sibugay	4,201,000	1,567,000	5,768,000
Region X - Northern Mindanao	<u>24,924,000</u>	<u>9,384,000</u>	<u>34,308,000</u>
Regional Office X - Proper	7,502,000	628,000	8,130,000
PARO - Bukidnon	2,781,000	3,651,000	6,432,000
PARO - Camiguin	648,000	349,000	997,000
PARO - Lanao del Norte	5,661,000	1,170,000	6,831,000
PARO - Misamis Occidental	4,362,000	1,527,000	5,889,000
PARO - Misamis Oriental	3,970,000	2,059,000	6,029,000
Region XI - Davao	<u>30,743,000</u>	<u>5,381,000</u>	<u>36,124,000</u>
Regional Office XI - Proper	6,042,000	347,000	6,389,000
PARO - Davao City	5,422,000	1,056,000	6,478,000
PARO - Davao de Oro	5,095,000	1,033,000	6,128,000
PARO - Davao del Sur	5,341,000	698,000	6,039,000
PARO - Davao Occidental		602,000	602,000
PARO - Davao Oriental	4,407,000	658,000	5,065,000
PARO - Davao Province (del Norte)	4,436,000	987,000	5,423,000
Region XII - SOCCSKSARGEN	<u>25,208,000</u>	<u>7,183,000</u>	<u>32,391,000</u>
Regional Office XII - Proper	7,495,000	423,000	7,918,000
PARO - Cotabato Province (North)	3,730,000	2,210,000	5,940,000
PARO - Sarangani	4,393,000	1,581,000	5,974,000

PARO - South Cotabato	5,045,000	1,608,000	6,653,000
PARO - Sultan Kudarat	4,545,000	1,361,000	5,906,000
Region XIII - Caraga	23,887,000	5,630,000	29,517,000
Regional Office XIII - Proper	4,666,000	154,000	4,820,000
PARO - Agusan del Norte	5,058,000	974,000	6,032,000
PARO - Agusan del Sur	4,211,000	2,115,000	6,326,000
PARO - Surigao del Norte	5,283,000	1,222,000	6,505,000
PARO - Surigao del Sur	4,669,000	1,165,000	5,834,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	960,203,000	914,004,000	435,000,000
Supervision and Management for Effective Delivery of Support Services	57,966,000	106,140,000	164,106,000
National Capital Region (NCR)	37,153,000	32,073,000	69,226,000
Central Office	37,153,000	32,073,000	69,226,000
Region I - Ilocos		4,685,000	4,685,000
Regional Office I - Proper		897,000	897,000
PARO - Ilocos Norte		852,000	852,000
PARO - Ilocos Sur		853,000	853,000
PARO - La Union		709,000	709,000
PARO - Pangasinan		1,374,000	1,374,000
Cordillera Administrative Region (CAR)		2,719,000	2,719,000
CAR - Proper		603,000	603,000
PARO - Abra		434,000	434,000
PARO - Apayao		244,000	244,000
PARO - Benguet		384,000	384,000
PARO - Ifugao		333,000	333,000
PARO - Kalinga		353,000	353,000
PARO - Mt. Province		368,000	368,000
Region II - Cagayan Valley	1,544,000	4,540,000	6,084,000
Regional Office II - Proper	1,544,000	904,000	2,448,000

PARO - Batanes		153,000	153,000
PARO - Cagayan		747,000	747,000
PARO - Isabela		1,579,000	1,579,000
PARO - Nueva Vizcaya		715,000	715,000
PARO - Quirino		442,000	442,000
Region III - Central Luzon	<u>4,887,000</u>	<u>7,237,000</u>	<u>12,124,000</u>
Regional Office III - Proper	4,887,000	1,520,000	6,407,000
PARO - Aurora		460,000	460,000
PARO - Bataan		405,000	405,000
PARO - Bulacan		1,123,000	1,123,000
PARO - Nueva Ecija		1,401,000	1,401,000
PARO - Pampanga		1,160,000	1,160,000
PARO - Tarlac		719,000	719,000
PARO - Zambales		449,000	449,000
Region IVA - CALABARZON		<u>3,751,000</u>	<u>3,751,000</u>
Regional Office IVA - Proper		753,000	753,000
PARO - Batangas		562,000	562,000
PARO - Cavite		317,000	317,000
PARO - Laguna		449,000	449,000
PARO - Quezon I		538,000	538,000
PARO - Quezon II		874,000	874,000
PARO - Rizal		258,000	258,000
Region IVB - MIMAROPA		<u>3,441,000</u>	<u>3,441,000</u>
Regional Office IVB - Proper		754,000	754,000
PARO - Marinduque		496,000	496,000
PARO - Mindoro Occidental		538,000	538,000
PARO - Mindoro Oriental		551,000	551,000
PARO - Palawan		717,000	717,000
PARO - Romblon		385,000	385,000

Region V - Bicol	<u>2,337,000</u>	<u>5,693,000</u>	<u>8,030,000</u>
Regional Office V - Proper		1,219,000	1,219,000
PARO - Albay		756,000	756,000
PARO - Camarines Norte		553,000	553,000
PARO - Camarines Sur	705,000	1,465,000	2,170,000
PARO - Catanduanes		355,000	355,000
PARO - Masbate		583,000	583,000
PARO - Sorsogon	1,632,000	762,000	2,394,000
Region VI - Western Visayas		<u>2,989,000</u>	<u>2,989,000</u>
Regional Office VI - Proper		1,029,000	1,029,000
PARO - Aklan		363,000	363,000
PARO - Antique		397,000	397,000
PARO - Capiz		385,000	385,000
PARO - Guimaras		232,000	232,000
PARO - Iloilo		583,000	583,000
Negros Island Region (NIR)	<u>611,000</u>	<u>5,424,000</u>	<u>6,035,000</u>
Regional Office NIR - Proper		900,000	900,000
PARO - Negros Occidental	611,000	2,863,000	3,474,000
PARO - Negros Oriental		1,311,000	1,311,000
PARO - Siquijor		350,000	350,000
Region VII - Central Visayas		<u>2,359,000</u>	<u>2,359,000</u>
Regional Office VII - Proper		500,000	500,000
PARO - Bohol		1,045,000	1,045,000
PARO - Cebu		814,000	814,000
Region VIII - Eastern Visayas		<u>5,678,000</u>	<u>5,678,000</u>
Regional Office VIII - Proper		1,214,000	1,214,000
PARO - Biliran		430,000	430,000
PARO - Eastern Samar		679,000	679,000
PARO - Leyte		1,656,000	1,656,000

PARO - Northern Samar		487,000	487,000
PARO - Samar		557,000	557,000
PARO - Southern Leyte		655,000	655,000
Region IX - Zamboanga Peninsula	<u>6,860,000</u>	<u>4,933,000</u>	<u>11,793,000</u>
Regional Office IX - Proper	6,860,000	954,000	7,814,000
PARO - Zamboanga del Norte		1,374,000	1,374,000
PARO - Zamboanga del Sur		1,416,000	1,416,000
PARO - Zamboanga Sibugay		1,189,000	1,189,000
Region X - Northern Mindanao		<u>5,367,000</u>	<u>5,367,000</u>
Regional Office X - Proper		1,055,000	1,055,000
PARO - Bukidnon		1,407,000	1,407,000
PARO - Camiguin		218,000	218,000
PARO - Lanao del Norte		886,000	886,000
PARO - Misamis Occidental		890,000	890,000
PARO - Misamis Oriental		911,000	911,000
Region XI - Davao	<u>4,574,000</u>	<u>4,487,000</u>	<u>9,061,000</u>
Regional Office XI - Proper	4,574,000	904,000	5,478,000
PARO - Davao City		434,000	434,000
PARO - Davao de Oro		608,000	608,000
PARO - Davao del Sur		761,000	761,000
PARO - Davao Occidental		269,000	269,000
PARO - Davao Oriental		676,000	676,000
PARO - Davao Province (del Norte)		835,000	835,000
Region XII - SOCCSKSARGEN		<u>6,062,000</u>	<u>6,062,000</u>
Regional Office XII - Proper		900,000	900,000
PARO - Cotabato Province (North)		1,924,000	1,924,000
PARO - Sarangani		855,000	855,000
PARO - South Cotabato		915,000	915,000
PARO - Sultan Kudarat		1,468,000	1,468,000

Region XIII - Caraga		<u>4,702,000</u>	<u>4,702,000</u>
Regional Office XIII - Proper		911,000	911,000
PARO - Agusan del Norte		1,212,000	1,212,000
PARO - Agusan del Sur		860,000	860,000
PARO - Surigao del Norte		820,000	820,000
PARO - Surigao del Sur		899,000	899,000
Social Infrastructure Building	<u>902,237,000</u>	<u>124,641,000</u>	<u>1,026,878,000</u>
National Capital Region (NCR)	<u>4,491,000</u>	<u>3,998,000</u>	<u>8,489,000</u>
Central Office	4,491,000	3,998,000	8,489,000
Region I - Ilocos	<u>44,768,000</u>	<u>6,751,000</u>	<u>51,519,000</u>
Regional Office I - Proper	8,810,000		8,810,000
PARO - Ilocos Norte	9,485,000	1,996,000	11,481,000
PARO - Ilocos Sur	8,039,000	1,470,000	9,509,000
PARO - La Union	8,841,000	1,412,000	10,253,000
PARO - Pangasinan	9,593,000	1,873,000	11,466,000
Cordillera Administrative Region (CAR)	<u>56,257,000</u>	<u>3,535,000</u>	<u>59,792,000</u>
CAR - Proper	2,527,000		2,527,000
PARO - Abra	9,453,000	681,000	10,134,000
PARO - Apayao	6,455,000	441,000	6,896,000
PARO - Benguet	10,218,000	297,000	10,515,000
PARO - Ifugao	9,169,000	231,000	9,400,000
PARO - Kalinga	9,673,000	924,000	10,597,000
PARO - Mt. Province	8,762,000	961,000	9,723,000
Region II - Cagayan Valley	<u>51,377,000</u>	<u>6,370,000</u>	<u>57,747,000</u>
Regional Office II - Proper	3,052,000		3,052,000
PARO - Batanes	1,348,000	103,000	1,451,000
PARO - Cagayan	15,513,000	1,372,000	16,885,000
PARO - Isabela	16,079,000	1,775,000	17,854,000
PARO - Nueva Vizcaya	9,428,000	1,822,000	11,250,000
PARO - Quirino	5,957,000	1,298,000	7,255,000

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Region III - Central Luzon	<u>80,166,000</u>	<u>12,866,000</u>	<u>93,032,000</u>
Regional Office III - Proper	648,000		648,000
PARO - Aurora	9,031,000	966,000	9,997,000
PARO - Bataan	8,067,000	1,354,000	9,421,000
PARO - Bulacan	13,145,000	2,110,000	15,255,000
PARO - Nueva Ecija	18,345,000	3,295,000	21,640,000
PARO - Pampanga	14,192,000	1,708,000	15,900,000
PARO - Tarlac	14,944,000	2,135,000	17,079,000
PARO - Zambales	1,794,000	1,298,000	3,092,000
Region IVA - CALABARZON	<u>77,646,000</u>	<u>5,821,000</u>	<u>83,467,000</u>
Regional Office IVA - Proper	6,383,000		6,383,000
PARO - Batangas	17,666,000	1,296,000	18,962,000
PARO - Cavite	7,934,000	732,000	8,666,000
PARO - Laguna	11,610,000	1,247,000	12,857,000
PARO - Quezon I	12,000,000	822,000	12,822,000
PARO - Quezon II	10,979,000	1,210,000	12,189,000
PARO - Rizal	11,074,000	514,000	11,588,000
Region IVB - MIMAROPA	<u>45,683,000</u>	<u>3,158,000</u>	<u>48,841,000</u>
PARO - Marinduque	7,025,000	596,000	7,621,000
PARO - Mindoro Occidental	8,643,000	956,000	9,599,000
PARO - Mindoro Oriental	9,610,000	503,000	10,113,000
PARO - Palawan	13,607,000	511,000	14,118,000
PARO - Romblon	6,798,000	592,000	7,390,000
Region V - Bicol	<u>83,741,000</u>	<u>8,188,000</u>	<u>91,929,000</u>
Regional Office V - Proper	6,081,000		6,081,000
PARO - Albay	11,698,000	1,172,000	12,870,000
PARO - Camarines Norte	8,293,000	977,000	9,270,000
PARO - Camarines Sur	27,955,000	2,656,000	30,611,000
PARO - Catanduanes	7,287,000	933,000	8,220,000

PARO - Masbate	13,961,000	1,209,000	15,170,000
PARO - Sorsogon	8,466,000	1,241,000	9,707,000
Region VI - Western Visayas	<u>75,894,000</u>	<u>3,477,000</u>	<u>79,371,000</u>
Regional Office VI - Proper	5,610,000		5,610,000
PARO - Aklan	12,685,000	497,000	13,182,000
PARO - Antique	12,943,000	677,000	13,620,000
PARO - Capiz	12,613,000	697,000	13,310,000
PARO - Guimaras	9,112,000	867,000	9,979,000
PARO - Iloilo	22,931,000	739,000	23,670,000
Negros Island Region (NIR)	<u>41,683,000</u>	<u>12,175,000</u>	<u>53,858,000</u>
PARO - Negros Occidental	29,255,000	7,446,000	36,701,000
PARO - Negros Oriental	11,106,000	4,263,000	15,369,000
PARO - Siquijor	1,322,000	466,000	1,788,000
Region VII - Central Visayas	<u>21,613,000</u>	<u>4,724,000</u>	<u>26,337,000</u>
Regional Office VII - Proper	5,803,000		5,803,000
PARO - Bohol	8,318,000	2,362,000	10,680,000
PARO - Cebu	7,492,000	2,362,000	9,854,000
Region VIII - Eastern Visayas	<u>72,306,000</u>	<u>10,435,000</u>	<u>82,741,000</u>
Regional Office VIII - Proper	5,671,000		5,671,000
PARO - Biliran	1,593,000	705,000	2,298,000
PARO - Eastern Samar	9,606,000	1,624,000	11,230,000
PARO - Leyte	16,599,000	3,125,000	19,724,000
PARO - Northern Samar	13,799,000	1,358,000	15,157,000
PARO - Samar	12,938,000	2,151,000	15,089,000
PARO - Southern Leyte	12,100,000	1,472,000	13,572,000
Region IX - Zamboanga Peninsula	<u>41,122,000</u>	<u>7,608,000</u>	<u>48,730,000</u>
PARO - Zamboanga del Norte	13,386,000	2,655,000	16,041,000
PARO - Zamboanga del Sur	18,466,000	2,305,000	20,771,000
PARO - Zamboanga Sibugay	9,270,000	2,648,000	11,918,000

Region X - Northern Mindanao	<u>54,113,000</u>	<u>6,592,000</u>	<u>60,705,000</u>
Regional Office X - Proper	6,304,000		6,304,000
PARO - Bukidnon	13,070,000	1,631,000	14,701,000
PARO - Camiguin	1,297,000	324,000	1,621,000
PARO - Lanao del Norte	13,420,000	1,668,000	15,088,000
PARO - Misamis Occidental	9,110,000	1,103,000	10,213,000
PARO - Misamis Oriental	10,912,000	1,866,000	12,778,000
Region XI - Davao	<u>49,403,000</u>	<u>8,957,000</u>	<u>58,360,000</u>
PARO - Davao City	8,026,000	1,178,000	9,204,000
PARO - Davao de Oro	7,805,000	1,125,000	8,930,000
PARO - Davao del Sur	6,647,000	1,790,000	8,437,000
PARO - Davao Occidental	2,805,000	748,000	3,553,000
PARO - Davao Oriental	9,154,000	1,935,000	11,089,000
PARO - Davao Province (del Norte)	14,966,000	2,181,000	17,147,000
Region XII - SOCCSKSARGEN	<u>57,860,000</u>	<u>13,537,000</u>	<u>71,397,000</u>
Regional Office XII - Proper	6,715,000		6,715,000
PARO - Cotabato Province (North)	14,689,000	4,123,000	18,812,000
PARO - Sarangani	9,252,000	2,983,000	12,235,000
PARO - South Cotabato	13,453,000	3,615,000	17,068,000
PARO - Sultan Kudarat	13,751,000	2,816,000	16,567,000
Region XIII - Caraga	<u>44,114,000</u>	<u>6,449,000</u>	<u>50,563,000</u>
PARO - Agusan del Norte	8,143,000	1,535,000	9,678,000
PARO - Agusan del Sur	12,281,000	1,957,000	14,238,000
PARO - Surigao del Norte	14,340,000	1,207,000	15,547,000
PARO - Surigao del Sur	9,350,000	1,750,000	11,100,000
Enterprise Development and Economic Support		<u>241,340,000</u>	<u>241,340,000</u>
National Capital Region (NCR)		<u>25,226,000</u>	<u>25,226,000</u>
Central Office		25,226,000	25,226,000

Region I - Ilocos	<u>13,870,000</u>	<u>13,870,000</u>
Regional Office I - Proper	200,000	200,000
PARO - Ilocos Norte	3,547,000	3,547,000
PARO - Ilocos Sur	3,091,000	3,091,000
PARO - La Union	3,165,000	3,165,000
PARO - Pangasinan	3,867,000	3,867,000
Cordillera Administrative Region (CAR)	<u>10,288,000</u>	<u>10,288,000</u>
CAR - Proper	200,000	200,000
PARO - Abra	2,809,000	2,809,000
PARO - Apayao	1,004,000	1,004,000
PARO - Benguet	1,543,000	1,543,000
PARO - Ifugao	1,281,000	1,281,000
PARO - Kalinga	1,948,000	1,948,000
PARO - Mt. Province	1,503,000	1,503,000
Region II - Cagayan Valley	<u>12,586,000</u>	<u>12,586,000</u>
Regional Office II - Proper	200,000	200,000
PARO - Batanes	298,000	298,000
PARO - Cagayan	2,645,000	2,645,000
PARO - Isabela	3,835,000	3,835,000
PARO - Nueva Vizcaya	2,119,000	2,119,000
PARO - Quirino	3,489,000	3,489,000
Region III - Central Luzon	<u>21,326,000</u>	<u>21,326,000</u>
Regional Office III - Proper	250,000	250,000
PARO - Aurora	1,819,000	1,819,000
PARO - Bataan	2,246,000	2,246,000
PARO - Bulacan	2,315,000	2,315,000
PARO - Nueva Ecija	5,341,000	5,341,000
PARO - Pampanga	3,424,000	3,424,000
PARO - Tarlac	3,500,000	3,500,000
PARO - Zambales	2,431,000	2,431,000

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Region IVA - CALABARZON	<u>8,534,000</u>	<u>8,534,000</u>
Regional Office IVA - Proper	200,000	200,000
PARO - Batangas	875,000	875,000
PARO - Cavite	1,493,000	1,493,000
PARO - Laguna	1,398,000	1,398,000
PARO - Quezon I	1,611,000	1,611,000
PARO - Quezon II	1,642,000	1,642,000
PARO - Rizal	1,315,000	1,315,000
Region IVB - MIMAROPA	<u>10,887,000</u>	<u>10,887,000</u>
Regional Office IVB - Proper	200,000	200,000
PARO - Marinduque	1,912,000	1,912,000
PARO - Mindoro Occidental	1,866,000	1,866,000
PARO - Mindoro Oriental	2,559,000	2,559,000
PARO - Palawan	2,058,000	2,058,000
PARO - Romblon	2,292,000	2,292,000
Region V - Bicol	<u>20,410,000</u>	<u>20,410,000</u>
Regional Office V - Proper	250,000	250,000
PARO - Albay	3,097,000	3,097,000
PARO - Camarines Norte	2,635,000	2,635,000
PARO - Camarines Sur	7,119,000	7,119,000
PARO - Catanduanes	2,532,000	2,532,000
PARO - Masbate	2,462,000	2,462,000
PARO - Sorsogon	2,315,000	2,315,000
Region VI - Western Visayas	<u>15,737,000</u>	<u>15,737,000</u>
Regional Office VI - Proper	250,000	250,000
PARO - Aklan	3,645,000	3,645,000
PARO - Antique	2,558,000	2,558,000
PARO - Capiz	3,315,000	3,315,000
PARO - Guimaras	2,433,000	2,433,000
PARO - Iloilo	3,536,000	3,536,000

Negros Island Region (NIR)	<u>14,530,000</u>	<u>14,530,000</u>
Regional Office NIR - Proper	250,000	250,000
PARO - Negros Occidental	8,926,000	8,926,000
PARO - Negros Oriental	3,674,000	3,674,000
PARO - Siquijor	1,680,000	1,680,000
Region VII - Central Visayas	<u>6,404,000</u>	<u>6,404,000</u>
Regional Office VII - Proper	200,000	200,000
PARO - Bohol	3,661,000	3,661,000
PARO - Cebu	2,543,000	2,543,000
Region VIII - Eastern Visayas	<u>15,813,000</u>	<u>15,813,000</u>
Regional Office VIII - Proper	250,000	250,000
PARO - Biliran	1,122,000	1,122,000
PARO - Eastern Samar	4,327,000	4,327,000
PARO - Leyte	3,964,000	3,964,000
PARO - Northern Samar	2,119,000	2,119,000
PARO - Samar	1,824,000	1,824,000
PARO - Southern Leyte	2,207,000	2,207,000
Region IX - Zamboanga Peninsula	<u>12,607,000</u>	<u>12,607,000</u>
Regional Office IX - Proper	300,000	300,000
PARO - Zamboanga del Norte	3,473,000	3,473,000
PARO - Zamboanga del Sur	4,323,000	4,323,000
PARO - Zamboanga Sibugay	4,511,000	4,511,000
Region X - Northern Mindanao	<u>11,622,000</u>	<u>11,622,000</u>
Regional Office X - Proper	300,000	300,000
PARO - Bukidnon	3,344,000	3,344,000
PARO - Camiguin	1,474,000	1,474,000
PARO - Lanao del Norte	2,459,000	2,459,000
PARO - Misamis Occidental	1,439,000	1,439,000
PARO - Misamis Oriental	2,606,000	2,606,000

Region XI - Davao	<u>15,802,000</u>		<u>15,802,000</u>
Regional Office XI - Proper	300,000		300,000
PARO - Davao City	2,091,000		2,091,000
PARO - Davao de Oro	3,117,000		3,117,000
PARO - Davao del Sur	2,108,000		2,108,000
PARO - Davao Occidental	2,974,000		2,974,000
PARO - Davao Oriental	2,253,000		2,253,000
PARO - Davao Province (del Norte)	2,959,000		2,959,000
Region XII - SOCCSKSARGEN	<u>11,909,000</u>		<u>11,909,000</u>
Regional Office XII - Proper	300,000		300,000
PARO - Cotabato Province (North)	4,039,000		4,039,000
PARO - Sarangani	1,920,000		1,920,000
PARO - South Cotabato	2,907,000		2,907,000
PARO - Sultan Kudarat	2,743,000		2,743,000
Region XIII - Caraga	<u>13,789,000</u>		<u>13,789,000</u>
Regional Office XIII - Proper	300,000		300,000
PARO - Agusan del Norte	3,002,000		3,002,000
PARO - Agusan del Sur	3,736,000		3,736,000
PARO - Surigao del Norte	3,374,000		3,374,000
PARO - Surigao del Sur	3,377,000		3,377,000
Climate Resilient Farm Productivity Support	<u>441,883,000</u>	<u>435,000,000</u>	<u>876,883,000</u>
National Capital Region (NCR)	<u>13,239,000</u>	<u>435,000,000</u>	<u>448,239,000</u>
Central Office	13,239,000	435,000,000	448,239,000
Region I - Ilocos	<u>50,605,000</u>		<u>50,605,000</u>
Regional Office I - Proper	305,000		305,000
PARO - Ilocos Norte	11,400,000		11,400,000
PARO - Ilocos Sur	11,400,000		11,400,000
PARO - La Union	11,400,000		11,400,000
PARO - Pangasinan	16,100,000		16,100,000

Cordillera Administrative Region (CAR)	<u>31,306,000</u>	<u>31,306,000</u>
CAR - Proper	356,000	356,000
PARO - Abra	5,350,000	5,350,000
PARO - Apayao	6,700,000	6,700,000
PARO - Benguet	4,500,000	4,500,000
PARO - Ifugao	4,350,000	4,350,000
PARO - Kalinga	6,700,000	6,700,000
PARO - Mt. Province	3,350,000	3,350,000
Region II - Cagayan Valley	<u>23,905,000</u>	<u>23,905,000</u>
Regional Office II - Proper	305,000	305,000
PARO - Batanes	1,500,000	1,500,000
PARO - Cagayan	4,850,000	4,850,000
PARO - Isabela	8,550,000	8,550,000
PARO - Nueva Vizcaya	4,350,000	4,350,000
PARO - Quirino	4,350,000	4,350,000
Region III - Central Luzon	<u>44,018,000</u>	<u>44,018,000</u>
Regional Office III - Proper	468,000	468,000
PARO - Aurora	4,850,000	4,850,000
PARO - Bataan	4,350,000	4,350,000
PARO - Bulacan	6,700,000	6,700,000
PARO - Nueva Ecija	9,050,000	9,050,000
PARO - Pampanga	5,700,000	5,700,000
PARO - Tarlac	8,550,000	8,550,000
PARO - Zambales	4,350,000	4,350,000
Region IVA - CALABARZON	<u>18,865,000</u>	<u>18,865,000</u>
Regional Office IVA - Proper	265,000	265,000
PARO - Batangas	2,850,000	2,850,000
PARO - Cavite	2,350,000	2,350,000
PARO - Laguna	2,000,000	2,000,000

PARO - Quezon I	3,350,000	3,350,000
PARO - Quezon II	5,200,000	5,200,000
PARO - Rizal	2,850,000	2,850,000
Region IVB - MIMAROPA	<u>25,955,000</u>	<u>25,955,000</u>
Regional Office IVB - Proper	305,000	305,000
PARO - Marinduque	2,000,000	2,000,000
PARO - Mindoro Occidental	10,750,000	10,750,000
PARO - Mindoro Oriental	5,700,000	5,700,000
PARO - Palawan	3,850,000	3,850,000
PARO - Romblon	3,350,000	3,350,000
Region V - Bicol	<u>40,747,000</u>	<u>40,747,000</u>
Regional Office V - Proper	397,000	397,000
PARO - Albay	3,850,000	3,850,000
PARO - Camarines Norte	4,850,000	4,850,000
PARO - Camarines Sur	12,050,000	12,050,000
PARO - Catanduanes	8,550,000	8,550,000
PARO - Masbate	7,700,000	7,700,000
PARO - Sorsogon	3,350,000	3,350,000
Region VI - Western Visayas	<u>21,600,000</u>	<u>21,600,000</u>
Regional Office VI - Proper	350,000	350,000
PARO - Aklan	2,000,000	2,000,000
PARO - Antique	3,850,000	3,850,000
PARO - Capiz	3,350,000	3,350,000
PARO - Guimaras	3,350,000	3,350,000
PARO - Iloilo	8,700,000	8,700,000
Negros Island Region (NIR)	<u>36,400,000</u>	<u>36,400,000</u>
Regional Office NIR - Proper	350,000	350,000
PARO - Negros Occidental	17,600,000	17,600,000
PARO - Negros Oriental	15,100,000	15,100,000
PARO - Siquijor	3,350,000	3,350,000

Region VII - Central Visayas	<u>10,250,000</u>	<u>10,250,000</u>
Regional Office VII - Proper	200,000	200,000
PARO - Bohol	6,200,000	6,200,000
PARO - Cebu	3,850,000	3,850,000
Region VIII - Eastern Visayas	<u>23,803,000</u>	<u>23,803,000</u>
Regional Office VIII - Proper	203,000	203,000
PARO - Biliran	3,850,000	3,850,000
PARO - Eastern Samar	4,350,000	4,350,000
PARO - Leyte	3,850,000	3,850,000
PARO - Northern Samar	4,350,000	4,350,000
PARO - Samar	3,350,000	3,350,000
PARO - Southern Leyte	3,850,000	3,850,000
Region IX - Zamboanga Peninsula	<u>15,703,000</u>	<u>15,703,000</u>
Regional Office IX - Proper	153,000	153,000
PARO - Zamboanga del Norte	4,850,000	4,850,000
PARO - Zamboanga del Sur	5,350,000	5,350,000
PARO - Zamboanga Sibugay	5,350,000	5,350,000
Region X - Northern Mindanao	<u>25,255,000</u>	<u>25,255,000</u>
Regional Office X - Proper	305,000	305,000
PARO - Bukidnon	5,700,000	5,700,000
PARO - Camiguin	3,350,000	3,350,000
PARO - Lanao del Norte	5,850,000	5,850,000
PARO - Misamis Occidental	4,350,000	4,350,000
PARO - Misamis Oriental	5,700,000	5,700,000
Region XI - Davao	<u>24,324,000</u>	<u>24,324,000</u>
Regional Office XI - Proper	305,000	305,000
PARO - Davao City	3,850,000	3,850,000
PARO - Davao de Oro	3,350,000	3,350,000
PARO - Davao del Sur	5,700,000	5,700,000

GENERAL APPROPRIATIONS ACT, FY 2026

PARO - Davao Occidental	3,850,000		3,850,000
PARO - Davao Oriental	3,919,000		3,919,000
PARO - Davao Province (del Norte)	3,350,000		3,350,000
Region XII - SOCCSKSARGEN	<u>19,304,000</u>		<u>19,304,000</u>
Regional Office XII - Proper	204,000		204,000
PARO - Cotabato Province (North)	6,200,000		6,200,000
PARO - Sarangani	3,350,000		3,350,000
PARO - South Cotabato	3,850,000		3,850,000
PARO - Sultan Kudarat	5,700,000		5,700,000
Region XIII - Caraga	<u>16,604,000</u>		<u>16,604,000</u>
Regional Office XIII - Proper	204,000		204,000
PARO - Agusan del Norte	5,350,000		5,350,000
PARO - Agusan del Sur	3,350,000		3,350,000
PARO - Surigao del Norte	3,850,000		3,850,000
PARO - Surigao del Sur	<u>3,850,000</u>		<u>3,850,000</u>
Sub-total, Operations	<u>4,405,213,000</u>	<u>2,100,746,000</u>	<u>435,000,000</u>
Total, Regular Programs	<u>6,076,685,000</u>	<u>4,005,147,000</u>	<u>458,290,000</u>

PROJECT(S)

Foreign-Assisted Project(s)

Support to Parcelization of Lands for Individual Titling
(SPLIT) Project IBRD Loan No. 9141 - PH

	<u>93,237,000</u>	<u>4,996,561,000</u>	<u>5,089,798,000</u>
National Capital Region (NCR)	<u>93,237,000</u>	<u>4,996,561,000</u>	<u>5,089,798,000</u>
Central Office	<u>93,237,000</u>	<u>4,996,561,000</u>	<u>5,089,798,000</u>
Loan Proceeds		4,633,273,000	4,633,273,000
GOP Counterpart	93,237,000	363,288,000	456,525,000

Value Chain Innovation for Sustainable Transformation
in Agrarian Reform Communities (VISTA)
IFAD Loan No. 200000501900 and IFAD Loan No.
200000502000

	<u>8,011,000</u>	<u>796,416,000</u>	<u>414,423,000</u>	<u>1,218,850,000</u>
National Capital Region (NCR)	<u>8,011,000</u>	<u>796,416,000</u>	<u>414,423,000</u>	<u>1,218,850,000</u>
Central Office	<u>8,011,000</u>	<u>796,416,000</u>	<u>414,423,000</u>	<u>1,218,850,000</u>

Loan Proceeds		718,476,000	314,518,000	1,032,994,000
GOP Counterpart	8,011,000	77,940,000	99,905,000	185,856,000
Sub-total, Foreign-Assisted Project(s)	101,248,000	5,792,977,000	414,423,000	6,308,648,000
Total, Project(s)	101,248,000	5,792,977,000	414,423,000	6,308,648,000
TOTAL NEW APPROPRIATIONS	P 6,177,933,000	P 9,798,124,000	P 872,713,000	P 16,848,770,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,445,602

Total Permanent Positions

4,445,602

Other Compensation Common to All

Personnel Economic Relief Allowance

201,864

Representation Allowance

100,980

Transportation Allowance

99,876

Clothing and Uniform Allowance

58,877

Honoraria

101,248

Mid-Year Bonus - Civilian

370,471

Year End Bonus

370,471

Cash Gift

42,055

Productivity Enhancement Incentive

42,055

Step Increment

11,105

Total Other Compensation Common to All

1,399,002

Other Compensation for Specific Group

Anniversary Bonus - Civilian

25,296

Total Other Compensation for Specific Group

25,296

Other Benefits

PAG-IBIG Contributions

20,179

PhilHealth Contributions

106,599

Employees Compensation Insurance Premiums

10,077

Terminal Leave

171,178

Total Other Benefits

308,033

Total Personnel Services

6,177,933

Maintenance and Other Operating Expenses

Travelling Expenses	527,978
Training and Scholarship Expenses	642,470
Supplies and Materials Expenses	846,183
Utility Expenses	177,803
Communication Expenses	138,477
Awards/Rewards and Prizes	2,179
Survey, Research, Exploration and Development Expenses	3,710,188
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,846
Professional Services	1,052,494
General Services	328,261
Repairs and Maintenance	189,342
Financial Assistance/Subsidy	923,304
Taxes, Insurance Premiums and Other Fees	19,960
Other Maintenance and Operating Expenses	
Advertising Expenses	1,007
Printing and Publication Expenses	7,826
Representation Expenses	141,915
Transportation and Delivery Expenses	17,890
Rent/Lease Expenses	192,924
Membership Dues and Contributions to Organizations	180
Subscription Expenses	102,607
Donations	5
Other Maintenance and Operating Expenses	764,285

Total Maintenance and Other Operating Expenses9,798,124**Total Current Operating Expenditures**15,976,057**Capital Outlays**

Property, Plant and Equipment Outlay	
Infrastructure Outlay	806,111
Machinery and Equipment Outlay	44,352
Transportation Equipment Outlay	22,250

Total Capital Outlays872,713**TOTAL NEW APPROPRIATIONS**16,848,770

**GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 6,177,933,000	P 9,798,124,000	P 872,713,000	P 16,848,770,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	<u>P 6,177,933,000</u>	<u>P 9,798,124,000</u>	<u>P 872,713,000</u>	<u>P 16,848,770,000</u>