

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 677,148,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 61,775,000	P 104,284,000	P 42,050,000	P 208,109,000
Support to Operations	11,449,000	3,740,000		15,189,000
Operations	<u>139,742,000</u>	<u>227,446,000</u>	<u>86,662,000</u>	<u>453,850,000</u>
FIBER DEVELOPMENT PROGRAM	93,477,000	216,743,000	86,662,000	396,882,000
FIBER INDUSTRY REGULATORY PROGRAM	<u>46,265,000</u>	<u>10,703,000</u>		<u>56,968,000</u>
TOTAL NEW APPROPRIATIONS	P <u>212,966,000</u>	P <u>335,470,000</u>	P <u>128,712,000</u>	P <u>677,148,000</u>

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Fiber Industry Development Authority (PhilFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PhilFIDA's website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,189,000	P 104,284,000	P 42,050,000	P 198,523,000
Administration of Personnel Benefits	9,586,000			9,586,000
Sub-total, General Administration and Support	<u>61,775,000</u>	<u>104,284,000</u>	<u>42,050,000</u>	<u>208,109,000</u>
Support to Operations				
Formulation and Monitoring of Policies, Plans and Programs	11,449,000	3,740,000		15,189,000
Sub-total, Support to Operations	<u>11,449,000</u>	<u>3,740,000</u>		<u>15,189,000</u>
Operations				
FIBER DEVELOPMENT PROGRAM	<u>93,477,000</u>	<u>216,743,000</u>	<u>86,662,000</u>	<u>396,882,000</u>
Production Support Services		159,761,000	86,662,000	246,423,000
Extension Support, Education and Training Services	59,540,000	12,412,000		71,952,000
Research and Development	33,937,000	44,570,000		78,507,000
FIBER INDUSTRY REGULATORY PROGRAM	<u>46,265,000</u>	<u>10,703,000</u>		<u>56,968,000</u>
Quality Control and Inspection	33,317,000	8,609,000		41,926,000
Registration and Licensing	12,948,000	2,094,000		15,042,000
Sub-total, Operations	<u>139,742,000</u>	<u>227,446,000</u>	<u>86,662,000</u>	<u>453,850,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 212,966,000</u>	<u>P 335,470,000</u>	<u>P 128,712,000</u>	<u>P 677,148,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

146,865

Total Permanent Positions

146,865

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,936
Representation Allowance	678
Transportation Allowance	678
Clothing and Uniform Allowance	2,023
Mid-Year Bonus - Civilian	12,238
Year End Bonus	12,238
Cash Gift	1,445
Productivity Enhancement Incentive	1,445
Step Increment	<u>368</u>
Total Other Compensation Common to All	<u>38,049</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>13,412</u>
Total Other Compensation for Specific Groups	<u>13,412</u>
Other Benefits	
PAG-IBIG Contributions	694
PhilHealth Contributions	3,599
Employees Compensation Insurance Premiums	346
Loyalty Award - Civilian	415
Terminal Leave	<u>9,586</u>
Total Other Benefits	<u>14,640</u>
Total Personnel Services	<u>212,966</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	24,356
Training and Scholarship Expenses	36,436
Supplies and Materials Expenses	90,543
Utility Expenses	13,259
Communication Expenses	6,567
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,414
Professional Services	76,513
General Services	16,426
Repairs and Maintenance	18,364
Financial Assistance/Subsidy	10,361
Taxes, Insurance Premiums and Other Fees	1,487
Labor and Wages	21,557
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	1,275
Representation Expenses	5,641
Transportation and Delivery Expenses	2,942
Rent/Lease Expenses	4,809
Membership Dues and Contributions to Organizations	159
Subscription Expenses	2,407
Other Maintenance and Operating Expenses	<u>754</u>
Total Maintenance and Other Operating Expenses	<u>335,470</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Total Current Operating Expenditures	<u>548,436</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	9,800
Buildings and Other Structures	2,682
Machinery and Equipment Outlay	<u>116,230</u>
Total Capital Outlays	<u>128,712</u>
TOTAL NEW APPROPRIATIONS	<u><u>677,148</u></u>