

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 479,892,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 50,591,000	P 36,124,000	P 11,100,000	P 97,815,000
Operations	<u>105,696,000</u>	<u>276,281,000</u>	<u>100,000</u>	<u>382,077,000</u>
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	<u>105,696,000</u>	<u>276,281,000</u>	<u>100,000</u>	<u>382,077,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 156,287,000</u>	<u>P 312,405,000</u>	<u>P 11,200,000</u>	<u>P 479,892,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,656,000	P 36,124,000	P 11,100,000	P 95,880,000
Administration of Personnel Benefits	<u>1,935,000</u>			<u>1,935,000</u>
Sub-total, General Administration and Support	<u>50,591,000</u>	<u>36,124,000</u>	<u>11,100,000</u>	<u>97,815,000</u>
Operations				
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM				
Formulation, Monitoring and Evaluation of Policies, Plans and Programs	10,758,000	7,365,000		18,123,000
Extension Support, Education and Training Services	56,779,000	126,948,000	100,000	183,827,000
Research and Development	<u>38,159,000</u>	<u>141,968,000</u>		<u>180,127,000</u>
Sub-total, Operations	<u>105,696,000</u>	<u>276,281,000</u>	<u>100,000</u>	<u>382,077,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 156,287,000</u>	<u>P 312,405,000</u>	<u>P 11,200,000</u>	<u>P 479,892,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>75,059</u>
Total Permanent Positions	<u>75,059</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,952
Representation Allowance	954
Transportation Allowance	834
Clothing and Uniform Allowance	861
Mid-Year Bonus - Civilian	6,256
Year End Bonus	6,256
Cash Gift	615
Productivity Enhancement Incentive	615
Step Increment	<u>187</u>
Total Other Compensation Common to All	<u>19,530</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	19,028
Other Personnel Benefits	<u>36</u>
Total Other Compensation for Specific Groups	<u>19,064</u>
Other Benefits	
PAG-IBIG Contributions	295
PhilHealth Contributions	1,792
Employees Compensation Insurance Premiums	148
Loyalty Award - Civilian	35
Terminal Leave	<u>1,935</u>
Total Other Benefits	<u>4,205</u>
Non-Permanent Positions	<u>38,429</u>
Total Personnel Services	<u>156,287</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	77,062
Training and Scholarship Expenses	7,700
Supplies and Materials Expenses	36,935
Utility Expenses	7,700
Communication Expenses	5,168
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	116,713
General Services	18,471
Repairs and Maintenance	8,596
Taxes, Insurance Premiums and Other Fees	4,430
Labor and Wages	12,200
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,728
Representation Expenses	3,000

GENERAL APPROPRIATIONS ACT, FY 2026

Transportation and Delivery Expenses	20
Rent/Lease Expenses	8,951
Membership Dues and Contributions to Organizations	25
Subscription Expenses	2,600
Bank Transaction Fee	20
Other Maintenance and Operating Expenses	<u>500</u>
Total Maintenance and Other Operating Expenses	<u>312,405</u>
Total Current Operating Expenditures	<u>468,692</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100
Transportation Equipment Outlay	<u>11,100</u>
Total Capital Outlays	<u>11,200</u>
TOTAL NEW APPROPRIATIONS	<u><u>479,892</u></u>