

**F. NATIONAL MEAT INSPECTION SERVICE**

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder ..... P 677,494,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 29,468,000	P 68,815,000		P 98,283,000
Operations	<u>247,864,000</u>	<u>225,032,000</u>	<u>106,315,000</u>	<u>579,211,000</u>
MEAT REGULATORY PROGRAM	247,864,000	186,316,000	106,315,000	540,495,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		<u>38,716,000</u>		<u>38,716,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>277,332,000</u>	P <u>293,847,000</u>	P <u>106,315,000</u>	P <u>677,494,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2026

**REGULAR PROGRAMS****General Administration and Support**

General Management and Supervision	P	18,503,000	P	68,815,000	P	87,318,000
Administration of Personnel Benefits		<u>10,965,000</u>				<u>10,965,000</u>
<b>Sub-total, General Administration and Support</b>		<u>29,468,000</u>		<u>68,815,000</u>		<u>98,283,000</u>

**Operations**

<b>MEAT REGULATORY PROGRAM</b>		<u>247,864,000</u>		<u>186,316,000</u>		<u>106,315,000</u>		<u>540,495,000</u>
<b>MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM</b>		<u>137,133,000</u>		<u>98,854,000</u>		<u>106,315,000</u>		<u>342,302,000</u>
Meat Inspection Enforcement and Deputation Services		137,133,000		63,962,000				201,095,000
Meat Inspection Development Services				34,892,000		106,315,000		141,207,000
<b>LICENSING AND REGISTRATION SUB-PROGRAM</b>		<u>110,731,000</u>		<u>87,462,000</u>				<u>198,193,000</u>
Meat Establishment Licensing Services				27,918,000				27,918,000
Meat Importers and Exporters Registration Services		110,731,000		59,544,000				170,275,000
<b>LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM</b>				<u>38,716,000</u>				<u>38,716,000</u>
Meat Establishment and Meat Inspection Assistance to LGUs Services				38,716,000				38,716,000
<b>Sub-total, Operations</b>		<u>247,864,000</u>		<u>225,032,000</u>		<u>106,315,000</u>		<u>579,211,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>277,332,000</u>	P	<u>293,847,000</u>	P	<u>106,315,000</u>	P	<u>677,494,000</u>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary						<u>179,059</u>
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<b>Total Permanent Positions</b>						<u>179,059</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance						7,416
Representation Allowance						2,400
Transportation Allowance						2,400
Clothing and Uniform Allowance						2,163

Mid-Year Bonus - Civilian	14,922
Year End Bonus	14,922
Cash Gift	1,545
Productivity Enhancement Incentive	1,545
Step Increment	447
<b>Total Other Compensation Common to All</b>	<b>47,760</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	32,482
Magna Carta for Science & Technology Personnel	1,468
<b>Total Other Compensation for Specific Groups</b>	<b>33,950</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	742
PhilHealth Contributions	4,291
Employees Compensation Insurance Premiums	370
Loyalty Award - Civilian	195
Terminal Leave	10,965
<b>Total Other Benefits</b>	<b>16,563</b>
<b>Total Personnel Services</b>	<b>277,332</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	40,710
Training and Scholarship Expenses	19,841
Supplies and Materials Expenses	49,341
Utility Expenses	11,801
Communication Expenses	8,720
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	41,653
General Services	34,769
Repairs and Maintenance	41,281
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	4,424
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	3,854
Representation Expenses	6,094
Subscription Expenses	2,483
Other Maintenance and Operating Expenses	4,490
<b>Total Maintenance and Other Operating Expenses</b>	<b>293,847</b>
<b>Total Current Operating Expenditures</b>	<b>571,179</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	6,315

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GENERAL APPROPRIATIONS ACT, FY 2026

**Total Capital Outlays**

**106,315**

**TOTAL NEW APPROPRIATIONS**

**677,494**