

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 743,511,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 10,709,000	P 52,283,000	P 172,200,000	P 235,192,000
Support to Operations	10,920,000	26,364,000		37,284,000
Operations	<u>65,736,000</u>	<u>355,299,000</u>	<u>50,000,000</u>	<u>471,035,000</u>
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	<u>65,736,000</u>	<u>355,299,000</u>	<u>50,000,000</u>	<u>471,035,000</u>
TOTAL NEW APPROPRIATIONS	P <u>87,365,000</u>	P <u>433,946,000</u>	P <u>222,200,000</u>	P <u>743,511,000</u>

Special Provision(s)

1. Reporting and Posting Requirements. The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,885,000	P 52,283,000	P 172,200,000	P 234,368,000
Administration of Personnel Benefits	824,000			824,000
Sub-total, General Administration and Support	10,709,000	52,283,000	172,200,000	235,192,000
Support to Operations				
Development of Organizational Policies, Plans and Procedures	5,372,000	19,567,000		24,939,000
Training and Education Services	5,548,000	6,797,000		12,345,000
Sub-total, Support to Operations	10,920,000	26,364,000		37,284,000
Operations				
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	65,736,000	355,299,000	50,000,000	471,035,000
Research and Development	65,736,000	355,299,000	50,000,000	471,035,000
Sub-total, Operations	65,736,000	355,299,000	50,000,000	471,035,000
TOTAL NEW APPROPRIATIONS	P 87,365,000	P 433,946,000	P 222,200,000	P 743,511,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

55,750

Total Permanent Positions

55,750

GENERAL APPROPRIATIONS ACT, FY 2026

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,992
Representation Allowance	594
Transportation Allowance	594
Clothing and Uniform Allowance	581
Mid-Year Bonus - Civilian	4,645
Year End Bonus	4,645
Cash Gift	415
Productivity Enhancement Incentive	415
Step Increment	139
	<hr/>
Total Other Compensation Common to All	14,020
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	15,123
	<hr/>
Total Other Compensation for Specific Groups	15,123
Other Benefits	
PAG-IBIG Contributions	199
PhilHealth Contributions	1,300
Employees Compensation Insurance Premiums	99
Loyalty Award - Civilian	50
Terminal Leave	824
	<hr/>
Total Other Benefits	2,472
Total Personnel Services	87,365
Maintenance and Other Operating Expenses	
Travelling Expenses	49,890
Training and Scholarship Expenses	30,799
Supplies and Materials Expenses	70,853
Utility Expenses	7,720
Communication Expenses	4,041
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	144
Professional Services	214,636
General Services	9,660
Repairs and Maintenance	18,175
Taxes, Insurance Premiums and Other Fees	613
Labor and Wages	500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,448
Representation Expenses	8,682
Transportation and Delivery Expenses	1,000
Subscription Expenses	11,847
Other Maintenance and Operating Expenses	938
	<hr/>
Total Maintenance and Other Operating Expenses	433,946
Total Current Operating Expenditures	521,311

Capital Outlays**Property, Plant and Equipment Outlay****Buildings and Other Structures****164,000****Machinery and Equipment Outlay****50,000****Transportation Equipment Outlay****8,200****Total Capital Outlays****222,200****TOTAL NEW APPROPRIATIONS****743,511**