

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 3,114,121,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 14,965,000	P 17,598,000		P 32,563,000
Operations	<u>31,846,000</u>	<u>49,712,000</u>	<u>3,000,000,000</u>	<u>3,081,558,000</u>
AGRICULTURAL CREDIT PROGRAM	<u>31,846,000</u>	<u>49,712,000</u>	<u>3,000,000,000</u>	<u>3,081,558,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 46,811,000</u></u>	<u><u>P 67,310,000</u></u>	<u><u>P 3,000,000,000</u></u>	<u><u>P 3,114,121,000</u></u>

Special Provision(s)

1. **Agricultural Credit Facility.** The amount of Three Billion Twenty Four Million Three Hundred Sixty Three Thousand Pesos (P3,024,363,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Three Billion Pesos (P3,000,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. **Reporting and Posting Requirements.** The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				

GENERAL APPROPRIATIONS ACT, FY 2026

General Management and Supervision	P	11,266,000	P	17,598,000	P	28,864,000
Administration of Personnel Benefits		<u>3,699,000</u>				<u>3,699,000</u>
Sub-total, General Administration and Support		<u>14,965,000</u>		<u>17,598,000</u>		<u>32,563,000</u>
Operations						
AGRICULTURAL CREDIT PROGRAM		<u>31,846,000</u>		<u>49,712,000</u>	<u>3,000,000,000</u>	<u>3,081,558,000</u>
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration		15,267,000		9,096,000	3,000,000,000	3,024,363,000
Policy Formulation, Research and Advocacy, Monitoring and Evaluation of Credit Policies, Plans and Programs and Capacity Building		<u>16,579,000</u>		<u>40,616,000</u>		<u>57,195,000</u>
Sub-total, Operations		<u>31,846,000</u>		<u>49,712,000</u>	<u>3,000,000,000</u>	<u>3,081,558,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>46,811,000</u>	P	<u>67,310,000</u>	<u>3,000,000,000</u>	<u>3,114,121,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 32,439

Total Permanent Positions 32,439

Other Compensation Common to All

Personnel Economic Relief Allowance 792

Representation Allowance 1,410

Transportation Allowance 1,410

Clothing and Uniform Allowance 231

Mid-Year Bonus - Civilian 2,704

Year End Bonus 2,704

Cash Gift 165

Productivity Enhancement Incentive 165

Step Increment 81

Total Other Compensation Common to All 9,662

Other Compensation for Specific Groups

Anniversary Bonus - Civilian 102

Total Other Compensation for Specific Groups 102

Other Benefits	
PAG-IBIG Contributions	79
PhilHealth Contributions	711
Employees Compensation Insurance Premiums	39
Loyalty Award - Civilian	80
Terminal Leave	3,699
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Total Other Benefits	4,608
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Total Personnel Services	46,811
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,460
Training and Scholarship Expenses	6,300
Supplies and Materials Expenses	7,915
Utility Expenses	2,340
Communication Expenses	6,518
Survey, Research, Exploration and Development Expenses	21,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,894
General Services	3,376
Repairs and Maintenance	1,400
Taxes, Insurance Premiums and Other Fees	146
Other Maintenance and Operating Expenses	
Advertising Expenses	15
Printing and Publication Expenses	75
Representation Expenses	660
Rent/Lease Expenses	1,400
Subscription Expenses	4,200
Bank Transaction Fee	11
Other Maintenance and Operating Expenses	2,450
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Total Maintenance and Other Operating Expenses	67,310
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Total Current Operating Expenditures	114,121
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Capital Outlays	
Loans Outlay	3,000,000
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Total Capital Outlays	3,000,000
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TOTAL NEW APPROPRIATIONS	3,114,121
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