

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder P 27,702,099,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,821,802,000	P 11,719,624,000	P 1,000,000,000	P 15,541,426,000
Operations	<u>5,302,039,000</u>	<u>6,858,634,000</u>		<u>12,160,673,000</u>
HOR LEGISLATIVE PROGRAM	<u>5,302,039,000</u>	<u>6,858,634,000</u>		<u>12,160,673,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 8,123,841,000</u>	<u>P 18,578,258,000</u>	<u>P 1,000,000,000</u>	<u>P 27,702,099,000</u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,172,367,000	P 11,719,624,000	P 1,000,000,000	P 14,891,991,000
Administration of Personnel Benefits	649,435,000			649,435,000
Sub-total, General Administration and Support	2,821,802,000	11,719,624,000	1,000,000,000	15,541,426,000
Operations				
HOR LEGISLATIVE PROGRAM	5,302,039,000	6,858,634,000		12,160,673,000
Legislation of Laws and Other Related Activities	5,302,039,000	6,858,634,000		12,160,673,000
Sub-total, Operations	5,302,039,000	6,858,634,000		12,160,673,000
TOTAL NEW APPROPRIATIONS	P 8,123,841,000	P 18,578,258,000	P 1,000,000,000	P 27,702,099,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,012,535

Total Permanent Positions

4,012,535

Other Compensation Common to All

Personnel Economic Relief Allowance

92,784

Representation Allowance

62,778

Transportation Allowance

62,778

Clothing and Uniform Allowance

27,062

Mid-Year Bonus - Civilian

325,048

Year End Bonus

325,048

Cash Gift

19,330

Productivity Enhancement Incentive	19,330
Step Increment	9,487
Total Other Compensation Common to All	943,615
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	649,435
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	76,251
Total Other Compensation for Specific Groups	1,358,051
Other Benefits	
PAG-IBIG Contributions	9,353
PhilHealth Contributions	69,122
Employees Compensation Insurance Premiums	4,676
Terminal Leave	1,402,767
Total Other Benefits	1,485,918
Non-Permanent Positions	323,722
Total Personnel Services	8,123,841
Maintenance and Other Operating Expenses	
Travelling Expenses	1,856,016
Training and Scholarship Expenses	66,170
Supplies and Materials Expenses	1,038,049
Utility Expenses	997,811
Communication Expenses	1,473,605
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,436,089
Professional Services	4,183,385
General Services	297,500
Repairs and Maintenance	975,000
Taxes, Insurance Premiums and Other Fees	114,380
Other Maintenance and Operating Expenses	
Advertising Expenses	447,993
Printing and Publication Expenses	154,700
Representation Expenses	515,600
Transportation and Delivery Expenses	257
Rent/Lease Expenses	24,000
Membership Dues and Contributions to Organizations	104,000
Subscription Expenses	78,400
Donations	10,000
Other Maintenance and Operating Expenses	4,805,303
Total Maintenance and Other Operating Expenses	18,578,258
Total Current Operating Expenditures	26,702,099

GENERAL APPROPRIATIONS ACT, FY 2026**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures****400,000****Machinery and Equipment Outlay****300,000****Transportation Equipment Outlay****100,000****Furniture, Fixtures and Books Outlay****200,000****Total Capital Outlays****1,000,000****TOTAL NEW APPROPRIATIONS****27,702,099**
