

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder P 1,680,256,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 412,865,000	P 620,338,000	P 16,013,000	P 1,049,216,000
Operations	<u>210,896,000</u>	<u>420,144,000</u>		<u>631,040,000</u>
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	<u>210,896,000</u>	<u>420,144,000</u>		<u>631,040,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 623,761,000</u>	<u>P 1,040,482,000</u>	<u>P 16,013,000</u>	<u>P 1,680,256,000</u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 346,621,000	P 620,338,000	P 16,013,000	P 982,972,000
Administration of Personnel Benefits	<u>66,244,000</u>			<u>66,244,000</u>
Sub-total, General Administration and Support	<u>412,865,000</u>	<u>620,338,000</u>	<u>16,013,000</u>	<u>1,049,216,000</u>
Operations				
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	<u>210,896,000</u>	<u>420,144,000</u>		<u>631,040,000</u>
Review and Confirmation of Appointments Submitted to the Commission	<u>210,896,000</u>	<u>420,144,000</u>		<u>631,040,000</u>
Sub-total, Operations	<u>210,896,000</u>	<u>420,144,000</u>		<u>631,040,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 623,761,000</u>	<u>P 1,040,482,000</u>	<u>P 16,013,000</u>	<u>P 1,680,256,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	246,466
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Total Permanent Positions	246,466
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Other Compensation Common to All

Personnel Economic Relief Allowance	6,960
Representation Allowance	8,328
Transportation Allowance	6,630
Clothing and Uniform Allowance	2,030
Honoraria	565
Overtime Pay	2,500
Mid-Year Bonus - Civilian	20,901
Year End Bonus	20,901
Cash Gift	1,450
Productivity Enhancement Incentive	1,450
Step Increment	701

Total Other Compensation Common to All	72,416
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	40
Lump-sum for filling of Positions - Civilian	57,807
Lump-sum for Personnel Services	68,703
Other Personnel Benefits	110,031

Total Other Compensation for Specific Groups	236,581
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Other Benefits

PAG-IBIG Contributions	696
PhilHealth Contributions	5,497
Employees Compensation Insurance Premiums	348
Loyalty Award - Civilian	110
Terminal Leave	23,738

Total Other Benefits	30,389
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Non-Permanent Positions	37,909
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Total Personnel Services	623,761
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Maintenance and Other Operating Expenses

Travelling Expenses	12,950
Training and Scholarship Expenses	3,500

Supplies and Materials Expenses	31,945
Utility Expenses	5,301
Communication Expenses	10,050
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	40,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	58,468
Rent/Lease Expenses	141,976
Membership Dues and Contributions to Organizations	1
Subscription Expenses	2,500
Other Maintenance and Operating Expenses	715,730
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Total Maintenance and Other Operating Expenses	1,040,482
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Total Current Operating Expenditures	1,664,243
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,653
Furniture, Fixtures and Books Outlay	10,252
Other Property Plant and Equipment Outlay	1,108
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Total Capital Outlays	16,013
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TOTAL NEW APPROPRIATIONS	1,680,256
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