

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 389,888,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 214,053,000	P 30,581,000	P 10,000,000	P 254,634,000
Operations	<u>79,398,000</u>	<u>55,856,000</u>		<u>135,254,000</u>
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>79,398,000</u>	<u>55,856,000</u>		<u>135,254,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 293,451,000</u></u>	<u><u>P 86,437,000</u></u>	<u><u>P 10,000,000</u></u>	<u><u>P 389,888,000</u></u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 146,571,000	P 30,581,000	P 10,000,000	P 187,152,000
Administration of Personnel Benefits	67,482,000			67,482,000
Sub-total, General Administration and Support	214,053,000	30,581,000	10,000,000	254,634,000
Operations				
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	79,398,000	55,856,000		135,254,000
Adjudication of Electoral Contests Involving Members of the Senate Including Administrative Support	79,398,000	55,856,000		135,254,000
Sub-total, Operations	79,398,000	55,856,000		135,254,000
TOTAL NEW APPROPRIATIONS	P 293,451,000	P 86,437,000	P 10,000,000	P 389,888,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

84,952

Total Permanent Positions

84,952

Other Compensation Common to All

Personnel Economic Relief Allowance

2,304

Representation Allowance

1,380

Transportation Allowance

1,380

Clothing and Uniform Allowance

672

Honoraria

200

Mid-Year Bonus - Civilian

7,080

Year End Bonus

7,080

Cash Gift

480

Per Diems

3,300

GENERAL APPROPRIATIONS ACT, FY 2026

Productivity Enhancement Incentive	480
Step Increment	<u>212</u>
Total Other Compensation Common to All	<u>24,568</u>
Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	1,248
Lump-sum for filling of Positions - Civilian	67,482
Lump-sum for Personnel Services	102,833
Other Personnel Benefits	<u>10,206</u>
Total Other Compensation for Specific Groups	<u>181,769</u>
Other Benefits	
PAG-IBIG Contributions	230
PhilHealth Contributions	1,817
Employees Compensation Insurance Premiums	<u>115</u>
Total Other Benefits	<u>2,162</u>
Total Personnel Services	<u>293,451</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	500
Training and Scholarship Expenses	3,000
Supplies and Materials Expenses	2,710
Utility Expenses	1,236
Communication Expenses	3,198
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,880
Professional Services	5,634
General Services	6,030
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	454
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	5,261
Rent/Lease Expenses	16,740
Subscription Expenses	1,027
Other Maintenance and Operating Expenses	<u>33,747</u>
Total Maintenance and Other Operating Expenses	<u>86,437</u>
Total Current Operating Expenditures	<u>379,888</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	<u>7,000</u>
Total Capital Outlays	<u>10,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>389,888</u></u>