

I. CONGRESS OF THE PHILIPPINES**A. SENATE**

For general administration and support, and operations, as indicated hereunder P 8,571,988,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 3,131,359,000	P 2,508,178,000		P 5,639,537,000
Operations	<u>1,321,036,000</u>	<u>1,611,415,000</u>		<u>2,932,451,000</u>
SENATE LEGISLATIVE PROGRAM	<u>1,321,036,000</u>	<u>1,611,415,000</u>		<u>2,932,451,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 4,452,395,000</u></u>	<u><u>P 4,119,593,000</u></u>		<u><u>P 8,571,988,000</u></u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,642,639,000	P 2,508,178,000		P 5,150,817,000
Administration of Personnel Benefits	<u>488,720,000</u>			<u>488,720,000</u>
Sub-total, General Administration and Support	<u>3,131,359,000</u>	<u>2,508,178,000</u>		<u>5,639,537,000</u>
Operations				
SENATE LEGISLATIVE PROGRAM	<u>1,321,036,000</u>	<u>1,611,415,000</u>		<u>2,932,451,000</u>
Legislation of Laws and Other Related Activities	<u>1,321,036,000</u>	<u>1,611,415,000</u>		<u>2,932,451,000</u>
Sub-total, Operations	<u>1,321,036,000</u>	<u>1,611,415,000</u>		<u>2,932,451,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 4,452,395,000</u></u>	<u><u>P 4,119,593,000</u></u>		<u><u>P 8,571,988,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,695,284
--------------	-----------

Total Permanent Positions	1,695,284
----------------------------------	------------------

Other Compensation Common to All

Personnel Economic Relief Allowance	46,056
Representation Allowance	34,686
Transportation Allowance	34,686
Clothing and Uniform Allowance	13,433
Honoraria	1,200
Mid-Year Bonus - Civilian	141,273
Year End Bonus	141,273
Cash Gift	9,595
Productivity Enhancement Incentive	9,595
Step Increment	4,238

Total Other Compensation Common to All	436,035
-----------------------------------------------	----------------

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	455,332
Lump-sum for Personnel Services	1,729,477

Total Other Compensation for Specific Groups	2,184,809
-----------------------------------------------------	------------------

Other Benefits

PAG-IBIG Contributions	4,606
PhilHealth Contributions	35,588
Employees Compensation Insurance Premiums	2,302
Terminal Leave	33,388

Total Other Benefits	75,884
-----------------------------	---------------

Non-Permanent Positions	60,383
--------------------------------	---------------

Total Personnel Services	4,452,395
---------------------------------	------------------

Maintenance and Other Operating Expenses

Travelling Expenses	580,838
Training and Scholarship Expenses	17,000
Supplies and Materials Expenses	98,456
Utility Expenses	74,135

GENERAL APPROPRIATIONS ACT, FY 2026

Communication Expenses	45,832
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	537,448
Professional Services	184,524
General Services	91,700
Repairs and Maintenance	11,000
Taxes, Insurance Premiums and Other Fees	3,336
Other Maintenance and Operating Expenses	
Advertising Expenses	7,320
Printing and Publication Expenses	12,430
Representation Expenses	133,833
Transportation and Delivery Expenses	890
Rent/Lease Expenses	537,734
Membership Dues and Contributions to Organizations	1,961
Subscription Expenses	36,262
Other Maintenance and Operating Expenses	1,744,894
	<hr/>
Total Maintenance and Other Operating Expenses	4,119,593
	<hr/>
Total Current Operating Expenditures	8,571,988
	<hr/>
TOTAL NEW APPROPRIATIONS	8,571,988
	<hr/> <hr/>