

I. CONGRESS OF THE PHILIPPINES**A. Senate****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	3,983
Senator	23	76,848
Secretary of the Senate	1	3,341
Sergeant-At-Arms IV	1	2,270
Deputy Secretary of the Senate	3	6,810
Director VI	7	15,890
Director V	9	18,081
Legislative Staff Head	28	56,257
Director IV	17	30,226
Head Executive Assistant	48	75,527
Director III	74	116,416
Director II	38	52,896
Director I	52	64,079
Total Key Positions	302	522,624
Other Positions		
Administrative	6	1,671
Support to Technical	2,018	1,136,485
Technical	22	13,807
Total Other Positions	2,046	1,151,963
For the Difference Between the Authorized and Actual Salaries		64,852
Total Permanent Positions	2,348	1,739,439
Total Permanent Filled Positions	1,929	1,502,658

A.1. Senate Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	2,270
Deputy Secretary of the Senate Electoral Tribunal	1	2,009
Director IV	1	1,778
Director III	16	25,168

Total Key Positions	19	31,225
Other Positions		
Support to Technical	132	86,496
Technical	5	3,384
Total Other Positions	137	89,880
For the Difference Between the Authorized and Actual Salaries		540
Total Permanent Positions	156	121,645
Total Permanent Filled Positions	108	83,615

B. Commission on Appointments

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Commission on Appointments	1	3,341
Sergeant-At-Arms IV	1	2,270
Deputy Secretary of the Commission on Appointments	4	9,080
Legislative Staff Head	26	52,234
Director IV	1	1,778
Director III	10	15,730
Total Key Positions	43	84,433
Other Positions		
Administrative	2	489
Support to Technical	245	146,537
Technical	15	10,515
Total Other Positions	262	157,541
For the Difference Between the Authorized and Actual Salaries		9,650
Total Permanent Positions	305	251,624
Total Permanent Filled Positions	242	206,001

C. House of Representatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
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Key Positions

Speaker of the House of Representatives	1	3,983
Member of the House of Representatives	315	1,055,048
Secretary-General of the House of Representatives	1	3,341
Sergeant-At-Arms IV	1	2,270
Deputy Secretary-General of the House of Representatives	12	27,244
Director V	20	40,181
Director IV	13	23,114
Director III	1	1,573
Director II	92	128,070
Chief Political Affairs Officer	316	443,578
Total Key Positions	772	1,728,402
Other Positions		
Administrative	12	2,853
Support to Technical	3,306	1,626,360
Technical	344	340,880
Total Other Positions	3,662	1,970,093
For the difference between the Authorized and Actual Salaries		341,970
Total Permanent Positions	4,434	4,040,465
Total Permanent Filled Positions	3,883	3,590,294

C.1. House of Representatives Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the House Electoral Tribunal	1	2,270
Deputy Secretary of the House Electoral Tribunal	1	2,009
Director IV	1	1,778
Director III	1	1,573
Attorney VI	5	6,962
Director II	16	22,276
Total Key Positions	25	36,868
Other Positions		
Support to Technical	168	84,178
Total Other Positions	168	84,178
For the Difference Between the Authorized and Actual Salaries		2,601
Total Permanent Positions	193	123,647
Total Permanent Filled Positions	116	78,090

II. OFFICE OF THE PRESIDENT**A. The President's Offices****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Philippines	1	5,030
Executive Secretary	1	3,341
Presidential Spokesman	1	3,341
Presidential Assistant II	5	16,706
Department Undersecretary	2	4,541
Deputy Executive Secretary	4	9,080
Presidential Assistant I	10	22,702
Commissioner III	2	4,541
Executive Director IV	1	2,009
Director V	1	2,009
Department Assistant Secretary	2	4,018
Assistant Executive Secretary	10	20,090
Director IV	30	53,340
Deputy Executive Director IV	1	1,778
Director III	32	50,339
Director II	2	2,784
Attorney VI	9	12,532
Director I	1	1,232
Attorney V	3	3,696
Internal Auditor V	3	3,243
Information Technology Officer III	3	3,243
Engineer V	2	2,162
Chief Accountant	1	1,081
Presidential Staff Officer VI	38	41,078
Architect V	1	1,081
Total Key Positions	166	274,997
Other Positions		
Administrative	537	139,840
Support to Technical	21	12,471
Technical	577	305,376
Total Other Positions	1,135	457,687
For the difference between the Authorized and Actual Salaries		8,282
Total Permanent Positions	1,301	740,966
Total Permanent Filled Positions	914	493,717

III. OFFICE OF THE VICE-PRESIDENT**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	3,983
Chief of Staff (OVP)	1	2,270
Assistant Chief of Staff (OVP)	1	2,009
Director IV	2	3,556
Chief Accountant	1	1,081
Vice Presidential Staff Officer VI	6	6,486
Internal Auditor V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	4	4,324
Total Key Positions	18	25,871
Other Positions		
Administrative	93	40,929
Support to Technical	5	3,239
Technical	134	68,113
Total Other Positions	232	112,281
For the difference between the Authorized and Actual Salaries		933
Total Permanent Positions	250	139,085
Total Permanent Filled Positions	149	91,232

IV. DEPARTMENT OF AGRARIAN REFORM**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,164
Board Member III	3	6,028
Department Assistant Secretary	9	18,083
Executive Director III	1	1,778
Regional Agrarian Reform Adjudicator	15	26,671
Director IV	28	49,785
Provincial Agrarian Reform Adjudicator	57	89,689
Head Executive Assistant	1	1,573
Director III	27	42,483
Provincial Agrarian Reform Program Officer II	74	103,044
Attorney VI	1	1,392
Provincial Agrarian Reform Program Officer I	51	62,846
Attorney V	96	118,273
Chief Accountant	1	1,081
Project Development Officer V	4	4,324
Planning Officer V	2	2,162
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Chief Agrarian Reform Program Officer	170	183,770
Chief Administrative Officer	90	97,290
Municipal Agrarian Reform Program Officer	33	22,709
Total Key Positions	677	859,891
Other Positions		
Administrative	1,287	370,326
Support to Technical	841	360,245
Technical	7,210	2,907,611
Total Other Positions	9,338	3,638,182
For the difference between the Authorized and Actual Salaries		49,885
Total Permanent Positions	10,015	4,547,958
Total Permanent Filled Positions	8,334	3,805,142

V. DEPARTMENT OF AGRICULTURE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,434
Department Assistant Secretary	7	14,064
Director IV	33	58,674
Project Manager III	1	1,573
Director III	37	58,216
Head Executive Assistant	1	1,573
Provincial Agricultural Officer	1	1,392
Director II	1	1,392
Attorney V	2	2,464
Chief Administrative Officer	25	27,025
Chief Accountant	1	1,081
Project Evaluation Officer V	10	10,810
Chief Agriculturist	49	52,969
Project Development Officer V	2	2,162
Chemist V	1	1,081
Agricultural Center Chief IV	16	17,296
Information Technology Officer III	4	4,324
Information Officer V	3	3,243
Engineer V	20	21,620
Market Specialist V	1	1,081
Planning Officer V	3	3,243
Development Management Officer V	15	16,215
Chief Science Research Specialist	20	21,620
Training Center Superintendent II	16	17,295
Veterinarian V	3	3,243
Chief Foreign Affairs Research Specialist	1	1,081
Total Key Positions	283	368,512
Other Positions		
Administrative	1,933	558,774
Support to Technical	724	297,450
Technical	5,960	2,569,549
Total Other Positions	8,617	3,425,773
For the difference between the Authorized and Actual Salaries		35,573
Total Permanent Positions	8,900	3,829,858
Total Permanent Filled Positions	6,160	2,808,617

B. Agricultural Credit Policy Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director IV	1	1,778
Director II	6	8,353
Financial Analyst V	2	2,162
Economist V	1	1,081
Information Technology Officer III	1	1,081
Project Development Officer V	1	1,081
Planning Officer V	1	1,081
Project Evaluation Officer V	2	2,162
Chief Administrative Officer	2	2,162
Total Key Positions	18	22,950
Other Positions		
Administrative	10	3,483
Technical	12	6,474
Total Other Positions	22	9,957
For the difference between the Authorized and Actual Salaries		985
Total Permanent Positions	40	33,892
Total Permanent Filled Positions	35	30,805

C. Bureau of Fisheries and Aquatic Resources**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	2,009
Director IV	2	3,556
Director II	16	22,272
Attorney V	1	1,232
Chief Aquaculturist	10	10,810
Chief Fishing Regulations Officer	3	3,243
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
Market Specialist V	1	1,081
Total Key Positions	37	47,446

Other Positions		
Administrative	301	78,015
Support to Technical	15	8,418
Technical	1,773	710,376
Total Other Positions	2,089	796,809
For the difference between the Authorized and Actual Salaries		7,188
Total Permanent Positions	2,126	851,443
Total Permanent Filled Positions	1,605	665,104

D. Fertilizer and Pesticide Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chemist V	1	1,081
Chief Agriculturist	2	2,162
Planning Officer V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	8	10,330
Other Positions		
Administrative	23	7,817
Support to Technical	1	561
Technical	137	68,035
Total Other Positions	161	76,413
For the difference between the Authorized and Actual Salaries		878
Total Permanent Positions	169	87,621
Total Permanent Filled Positions	145	78,689

E. National Fisheries Research and Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director IV	1	2,009
Chief Science Research Specialist	5	5,405
Planning Officer V	1	1,081
Training Specialist V	1	1,081
Chief Administrative Officer	1	1,081
	<u>1</u>	<u>1,081</u>

Total Key Positions	<u>9</u>	<u>10,657</u>
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Other Positions

Administrative	19	6,022
Technical	81	40,049
	<u>81</u>	<u>40,049</u>

Total Other Positions	<u>100</u>	<u>46,071</u>
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For the difference between the Authorized and Actual Salaries		<u>3,744</u>
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Total Permanent Positions	<u>109</u>	<u>60,472</u>
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Total Permanent Filled Positions	<u>81</u>	<u>47,656</u>
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F. National Meat Inspection Service**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Director II	16	22,280
Planning Officer V	1	1,081
Chief Meat Control Officer	5	5,405
Chief Administrative Officer	1	1,081
	<u>1</u>	<u>1,081</u>
Total Key Positions	<u>25</u>	<u>33,198</u>
Other Positions		
Administrative	16	7,170
Support to Technical	2	1,177
Technical	319	137,081
	<u>319</u>	<u>137,081</u>
Total Other Positions	<u>337</u>	<u>145,428</u>
For the difference between the Authorized and Actual Salaries		<u>3,479</u>
Total Permanent Positions	<u>362</u>	<u>182,105</u>
Total Permanent Filled Positions	<u>310</u>	<u>155,405</u>

G. Philippine Carabao Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Agricultural Center Chief IV	12	12,972
Information Officer V	1	1,081
Project Development Officer V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	17	19,566
Other Positions		
Administrative	16	6,391
Support to Technical	10	5,365
Technical	166	72,613
Total Other Positions	192	84,369
For the difference between the Authorized and Actual Salaries		1,456
Total Permanent Positions	209	105,391
Total Permanent Filled Positions	176	86,518

H. Philippine Center for Postharvest Development and Mechanization**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Director I	3	3,697
Planning Officer V	1	1,081
Chief Science Research Specialist	8	8,648
Chief Administrative Officer	2	2,162
Total Key Positions	16	18,939
Other Positions		
Administrative	45	16,098
Support to Technical	8	4,095
Technical	68	34,606
Total Other Positions	121	54,799

For the difference between the Authorized and Actual Salaries		4,687
Total Permanent Positions	137	78,425
Total Permanent Filled Positions	113	61,483

I. Philippine Council for Agriculture and Fisheries**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Planning Officer V	1	1,081
Development Management Officer V	2	2,162
Total Key Positions	6	7,675
Other Positions		
Administrative	47	13,935
Support to Technical	10	3,853
Technical	72	35,001
Total Other Positions	129	52,789
For the difference between the Authorized and Actual Salaries		511
Total Permanent Positions	135	60,975
Total Permanent Filled Positions	92	44,665

J. Philippine Fiber Industry Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Director II	9	12,528
Chief Science Research Specialist	1	1,081
Chief Fiber Development Officer	3	3,243
Planning Officer V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	17	22,365

Other Positions		
Administrative	77	24,748
Support to Technical	29	12,350
Technical	286	119,802
Total Other Positions	392	156,900
For the difference between the Authorized and Actual Salaries		1,900
Total Permanent Positions	409	181,165
Total Permanent Filled Positions	277	118,662

VI. DEPARTMENT OF BUDGET AND MANAGEMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	6	13,622
Department Assistant Secretary	7	14,064
Director IV	37	65,786
Director III	30	47,191
Attorney VI	4	5,570
Chief Accountant	1	1,081
Planning Officer V	3	3,243
Internal Auditor V	2	2,162
Information Technology Officer III	5	5,405
Information Officer V	2	2,162
Chief Budget and Management Specialist	88	95,128
Project Development Officer V	1	1,081
Training Specialist V	1	1,081
Chief Administrative Officer	12	12,972
Total Key Positions	200	273,889
Other Positions		
Administrative	438	198,467
Support to Technical	115	50,999
Technical	799	423,932
Total Other Positions	1,352	673,398
For the difference between the Authorized and Actual Salaries		6,505
Total Permanent Positions	1,552	953,792
Total Permanent Filled Positions	1,051	665,471

B. Government Procurement Policy Board - Technical Support Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director IV	2	3,556
Attorney V	1	1,232

Chief Administrative Officer	<u>1</u>	<u>1,081</u>
Total Key Positions	<u>5</u>	<u>8,139</u>
Other Positions		
Administrative	21	10,321
Support to Technical	5	2,858
Technical	<u>65</u>	<u>44,297</u>
Total Other Positions	<u>91</u>	<u>57,476</u>
For the difference between the Authorized and Actual Salaries		<u>48</u>
Total Permanent Positions	<u>96</u>	<u>65,663</u>
Total Permanent Filled Positions	<u>54</u>	<u>36,628</u>

VII. DEPARTMENT OF EDUCATION**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,433
Department Assistant Secretary	8	16,073
Director IV	35	62,230
Executive Director II	2	3,146
Director III	27	42,473
Director II	2	2,785
Schools Division Superintendent	214	297,888
Attorney V	2	2,464
Assistant Schools Division Superintendent	254	312,963
Vocational School Superintendent I	1	1,232
Chief Education Program Specialist	12	12,972
Chief Administrative Officer	47	50,807
Chief Education Supervisor	518	559,958
Chief Accountant	1	1,081
Teachers' Camp Superintendent	1	1,081
Project Development Officer V	15	16,215
Planning Officer V	1	1,081
Internal Auditor V	2	2,162
Information Technology Officer III	3	3,243
Engineer V	1	1,081
Vocational School Administrator III	1	1,081
Chief Health Program Officer	1	1,081
Vocational School Administrator II	2	1,920
Vocational School Administrator I	8	6,864
School Principal IV	1	858
Total Key Positions	1,169	1,426,513
Other Positions		
Administrative	44,692	12,401,220
Support to Technical	2,834	1,241,887
Technical	982,202	372,800,510
Total Other Positions	1,029,728	386,443,617
For the difference between the Authorized and Actual Salaries		5,332,346
Total Permanent Positions	1,030,897	393,202,476
Total Permanent Filled Positions	983,351	375,458,859

B. Early Childhood Care and Development Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman IV	1	3,341
Executive Director V	1	2,270
Deputy Executive Director IV	1	1,778
Total Key Positions	3	7,389
Total Permanent Positions	3	7,389
Total Permanent Filled Positions	1	2,270

C. National Academy of Sports**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Attorney V	1	1,232
Sports Development Officer V	1	1,081
Project Development Officer V	2	2,162
Chief Administrative Officer	4	4,324
Total Key Positions	10	12,150
Other Positions		
Administrative	24	12,113
Support to Technical	2	800
Technical	45	23,096
Total Other Positions	71	36,009
Total Permanent Positions	81	48,159
Total Permanent Filled Positions	39	24,429

D. National Book Development Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Director I	2	2,465
Project Development Officer V	4	4,324
Chief Administrative Officer	1	1,081
Board Secretary V	1	1,081
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	9	

Total Key Positions	10	12,302
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Other Positions

Administrative	31	10,218
Support to Technical	8	5,157
Technical	30	16,045

Total Other Positions	69	31,420
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For the difference between the Authorized and Actual Salaries		178
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Total Permanent Positions	79	43,900
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Total Permanent Filled Positions	61	33,516
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E. National Council for Children's Television**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Project Development Officer V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,940
Other Positions		
Administrative	7	3,080
Technical	11	5,710
Total Other Positions	18	8,790
Total Permanent Positions	21	12,730
Total Permanent Filled Positions	17	9,562

F. National Museum of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Museum Director-General	1	2,270
National Museum Deputy Director-General	2	4,018
Director II	7	9,744
Museum Curator II	8	8,648
Chief Administrative Officer	9	9,729
Total Key Positions	27	34,409
Other Positions		
Administrative	244	73,644
Support to Technical	19	6,446
Technical	255	103,769
Total Other Positions	518	183,859
For the difference between the Authorized and Actual Salaries		1,606
Total Permanent Positions	545	219,874
Total Permanent Filled Positions	424	166,713

G. Philippine High School for the Arts**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,432
Other Positions		
Administrative	28	7,811
Support to Technical	3	1,152
Technical	32	17,333
Total Other Positions	63	26,296

For the difference between the Authorized and Actual Salaries		339
Total Permanent Positions	66	31,067
Total Permanent Filled Positions	49	24,337

VIII. STATE UNIVERSITIES AND COLLEGES**A. UNIVERSITY OF THE PHILIPPINES SYSTEM
(THE NATIONAL UNIVERSITY)****A.1. University of the Philippines System****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	3,341
UP Executive Vice-President	1	2,270
UP Vice-President	4	8,036
University Secretary II	1	2,009
Chancellor II	6	12,054
Chancellor I	15	26,670
Director IV	2	3,556
Executive Director III	1	1,778
Director III	1	1,573
Director II	20	27,842
Director I	19	23,408
Attorney V	2	2,464
Medical Officer V	1	1,232
Chief Accountant	5	5,405
Social Welfare Officer V	1	1,081
Architect V	2	2,162
Records Officer V	1	1,081
Project Development Officer V	1	1,081
Pharmacist VI	1	1,081
Nutritionist-Dietitian VI	1	1,081
Information Technology Officer III	2	2,162
Guidance Services Specialist V	1	1,081
Engineer V	3	3,243
College Librarian V	4	4,324
College Business Manager IV	4	4,324
Registrar V	4	4,324
Chief Scholarship Affairs Officer	1	1,081
Special Police Chief	2	2,162
Chief Administrative Officer	30	32,430
Total Key Positions	137	184,336
Other Positions		
Administrative	4,475	1,233,037
Support to Technical	4,390	1,818,964
Technical	5,652	7,584,442
Total Other Positions	14,517	10,636,443
For the difference between the Authorized and Actual Salaries		711,336
Total Permanent Positions	14,654	11,532,115
Total Permanent Filled Positions	13,611	11,020,670

A.2. Philippine Energy Research and Policy Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Total Key Positions	2	3,351
Other Positions		
Administrative	13	5,758
Technical	12	7,566
Total Other Positions	25	13,324
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	27	16,675
Total Permanent Filled Positions	27	16,675

B. NATIONAL CAPITAL REGION

B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
SUC Vice-President I	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,886
Other Positions		
Administrative	129	40,562
Support to Technical	16	6,798
Technical	337	158,199
Total Other Positions	482	205,559
For the difference between the Authorized and Actual Salaries		938
Total Permanent Positions	485	210,383
Total Permanent Filled Positions	312	143,580

B.2. Marikina Polytechnic College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Total Key Positions	1	1,573
Other Positions		
Administrative	83	29,397
Support to Technical	21	8,239
Technical	195	94,129
Total Other Positions	299	131,765
For the difference between the Authorized and Actual Salaries		735
Total Permanent Positions	300	134,073
Total Permanent Filled Positions	215	90,158

B.3. Philippine Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	2	3,147
Chief Administrative Officer	2	2,162
Total Key Positions	5	7,318
Other Positions		
Administrative	75	34,497
Support to Technical	1	858
Technical	614	415,379
Total Other Positions	690	450,734
For the difference between the Authorized and Actual Salaries		2,812
Total Permanent Positions	695	460,864
Total Permanent Filled Positions	518	337,233

B.4. Philippine State College of Aeronautics

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
SUC Vice-President I	1	1,232
Director I	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,118
Other Positions		
Administrative	112	36,355
Support to Technical	13	5,985
Technical	190	99,271
Total Other Positions	315	141,611
For the difference between the Authorized and Actual Salaries		924
Total Permanent Positions	319	147,653
Total Permanent Filled Positions	236	109,502

B.5. Polytechnic University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President II	2	2,785
Attorney V	1	1,232
Medical Officer V	2	2,465
Registrar V	1	1,081
Chief Administrative Officer	5	5,405
Total Key Positions	12	15,238
Other Positions		
Administrative	422	97,802
Support to Technical	96	43,771
Technical	1,537	953,899
Total Other Positions	2,055	1,095,472

For the difference between the Authorized and Actual Salaries		15,790
Total Permanent Positions	2,067	1,126,500
Total Permanent Filled Positions	1,728	936,908

B.6. Rizal Technological University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President II	2	2,784
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,874
Other Positions		
Administrative	86	22,068
Support to Technical	15	7,379
Technical	525	291,831
Total Other Positions	626	321,278
For the difference between the Authorized and Actual Salaries		1,472
Total Permanent Positions	630	328,624
Total Permanent Filled Positions	465	230,528

B.7. Technological University of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	2	3,556
Director II	1	1,392
Chief Administrative Officer	5	5,405
Total Key Positions	9	12,623
Other Positions		
Administrative	224	65,627
Support to Technical	65	28,182

Technical	848	492,117
Total Other Positions	1,137	585,926
For the difference between the Authorized and Actual Salaries		4,595
Total Permanent Positions	1,146	603,144
Total Permanent Filled Positions	882	424,185

C. REGION I - ILOCOS**C.1. Don Mariano Marcos Memorial State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President III	1	1,573
Director IV	1	1,778
Chief Administrative Officer	3	3,243
Total Key Positions	6	8,864
Other Positions		
Administrative	311	81,380
Support to Technical	134	35,789
Technical	1,024	700,296
Total Other Positions	1,469	817,465
For the difference between the Authorized and Actual Salaries		4,372
Total Permanent Positions	1,475	830,701
Total Permanent Filled Positions	1,068	496,239

C.2. Ilocos Sur Polytechnic State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090

Other Positions		
Administrative	126	31,349
Support to Technical	18	7,204
Technical	612	286,700
Total Other Positions	756	325,253
For the difference between the Authorized and Actual Salaries		720
Total Permanent Positions	758	329,063
Total Permanent Filled Positions	472	220,648

C.3. Mariano Marcos State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	2	3,556
Chief Administrative Officer	2	2,162
Total Key Positions	5	7,988
Other Positions		
Administrative	233	64,419
Support to Technical	88	25,433
Technical	667	463,217
Total Other Positions	988	553,069
For the difference between the Authorized and Actual Salaries		2,330
Total Permanent Positions	993	563,387
Total Permanent Filled Positions	758	388,539

C.4. Pangasinan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	1	1,778
Chief Administrative Officer	2	2,162
Total Key Positions	4	6,210

Other Positions

Administrative	437	124,314
Support to Technical	44	14,140
Technical	933	510,221
	<u>1,414</u>	<u>648,675</u>
Total Other Positions		
		<u>2,951</u>
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	1,418	657,836
Total Permanent Filled Positions	1,002	491,731

C.5. University of Northern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
	<u>3</u>	<u>4,432</u>
Total Key Positions		
Other Positions		
Administrative	183	57,410
Support to Technical	7	4,026
Technical	570	337,774
	<u>760</u>	<u>399,210</u>
Total Other Positions		
		<u>3,280</u>
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	763	406,922
Total Permanent Filled Positions	663	346,239

D. CORDILLERA ADMINISTRATIVE REGION**D.1. Abra State Institute of Sciences and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
	<u>2</u>	<u>2,859</u>
Total Key Positions		

Other Positions

Administrative	122	38,871
Support to Technical	11	3,408
Technical	233	130,271
Total Other Positions	366	172,550
For the difference between the Authorized and Actual Salaries		525
Total Permanent Positions	368	175,934
Total Permanent Filled Positions	313	146,719

D.2. Apayao State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	72	22,406
Support to Technical	5	2,476
Technical	154	82,490
Total Other Positions	231	107,372
For the difference between the Authorized and Actual Salaries		1,046
Total Permanent Positions	233	111,277
Total Permanent Filled Positions	152	82,815

D.3. Benguet State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	1	1,778
Chief Administrative Officer	2	2,162
Total Key Positions	4	6,210

Other Positions

Administrative	222	56,240
Support to Technical	65	19,049
Technical	515	397,746

Total Other Positions	802	473,035
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For the difference between the Authorized and Actual Salaries		3,137
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Total Permanent Positions	806	482,382
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Total Permanent Filled Positions	630	334,310
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D.4. Ifugao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	75	22,496
Support to Technical	23	8,253
Technical	435	232,091
Total Other Positions	533	262,840
For the difference between the Authorized and Actual Salaries		1,418
Total Permanent Positions	536	268,429
Total Permanent Filled Positions	456	230,432

D.5. Kalinga State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171

Other Positions		
Administrative	46	13,545
Support to Technical	9	2,598
Technical	366	205,747
Total Other Positions	421	221,890
For the difference between the Authorized and Actual Salaries		1,448
Total Permanent Positions	424	227,509
Total Permanent Filled Positions	385	198,691

**D.6. Mountain Province State University
(Mountain Province State Polytechnic College)**

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,663
Other Positions		
Administrative	127	37,434
Support to Technical	6	2,641
Technical	257	161,472
Total Other Positions	390	201,547
For the difference between the Authorized and Actual Salaries		813
Total Permanent Positions	393	207,023
Total Permanent Filled Positions	275	155,700

E. REGION II - CAGAYAN VALLEY

E.1. Batanes State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654

Other Positions

Administrative	3	1,358
Technical	122	47,509
Total Other Positions	125	48,867
For the difference between the Authorized and Actual Salaries		144
Total Permanent Positions	127	51,665
Total Permanent Filled Positions	63	24,106

E.2. Cagayan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	342	95,943
Support to Technical	94	28,601
Technical	868	547,761
Total Other Positions	1,304	672,305
For the difference between the Authorized and Actual Salaries		3,223
Total Permanent Positions	1,307	679,699
Total Permanent Filled Positions	1,169	611,891

E.3. Isabela State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432

Other Positions		
Administrative	516	143,374
Support to Technical	55	16,637
Technical	1,042	694,946
Total Other Positions	1,613	854,957
For the difference between the Authorized and Actual Salaries		6,548
Total Permanent Positions	1,616	865,937
Total Permanent Filled Positions	1,402	763,124

E.4. Nueva Vizcaya State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432
Other Positions		
Administrative	261	76,814
Technical	500	346,327
Total Other Positions	761	423,141
For the difference between the Authorized and Actual Salaries		(6,061)
Total Permanent Positions	764	421,512
Total Permanent Filled Positions	568	313,982

E.5. Quirino State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	2	2,162
Total Key Positions	3	3,940

Other Positions

Administrative	20	6,106
Support to Technical	8	1,828
Technical	373	173,024
Total Other Positions	401	180,958
For the difference between the Authorized and Actual Salaries		1,494
Total Permanent Positions	404	186,392
Total Permanent Filled Positions	323	158,039

F. REGION III - CENTRAL LUZON**F.1. Aurora State College of Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	100	33,124
Support to Technical	3	1,124
Technical	103	60,986
Total Other Positions	206	95,234
For the difference between the Authorized and Actual Salaries		860
Total Permanent Positions	208	98,953
Total Permanent Filled Positions	195	92,013

F.2. Bataan Peninsula State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171

Other Positions		
Administrative	181	49,696
Support to Technical	11	5,380
Technical	554	312,388
Total Other Positions	746	367,464
For the difference between the Authorized and Actual Salaries		1,607
Total Permanent Positions	749	373,242
Total Permanent Filled Positions	666	341,890

F.3. Bulacan Agricultural State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Total Key Positions	1	2,009
Other Positions		
Administrative	39	12,143
Support to Technical	1	561
Technical	233	115,950
Total Other Positions	273	128,654
For the difference between the Authorized and Actual Salaries		339
Total Permanent Positions	274	131,002
Total Permanent Filled Positions	208	96,190

F.4. Bulacan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171

Other Positions

Administrative	146	46,667
Support to Technical	2	1,334
Technical	853	564,942

Total Other Positions	1,001	612,943
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For the difference between the Authorized and Actual Salaries		4,165
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Total Permanent Positions	1,004	621,279
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Total Permanent Filled Positions	767	510,353
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F.5. Central Luzon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	1	1,778
Chief Administrative Officer	2	2,162
Total Key Positions	4	6,210
Other Positions		
Administrative	405	102,831
Support to Technical	20	8,381
Technical	653	426,108
Total Other Positions	1,078	537,320
For the difference between the Authorized and Actual Salaries		5,270
Total Permanent Positions	1,082	548,800
Total Permanent Filled Positions	1,009	509,445

F.6. Don Honorio Ventura State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,744

Other Positions		
Administrative	46	17,636
Support to Technical	1	858
Technical	619	297,305
Total Other Positions	666	315,799
For the difference between the Authorized and Actual Salaries		1,907
Total Permanent Positions	670	323,450
Total Permanent Filled Positions	450	252,819

F.7. Nueva Ecija University of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,744
Other Positions		
Administrative	140	38,793
Support to Technical	4	2,353
Technical	776	462,607
Total Other Positions	920	503,753
For the difference between the Authorized and Actual Salaries		1,779
Total Permanent Positions	924	511,276
Total Permanent Filled Positions	741	424,490

F.8. Pampanga State Agricultural University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432

Other Positions

Administrative	171	53,197
Support to Technical	10	3,372
Technical	281	176,298
	<u>462</u>	<u>232,867</u>
Total Other Positions		
		<u>1,612</u>
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	465	238,911
Total Permanent Filled Positions	<u>381</u>	<u>206,027</u>

F.9. Philippine Merchant Marine Academy**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
SUC Vice-President I	1	1,232
Chief Administrative Officer	1	1,081
	<u>3</u>	<u>3,886</u>
Total Key Positions		
		<u>3,886</u>
Other Positions		
Administrative	103	21,384
Support to Technical	25	8,971
Technical	149	76,564
	<u>277</u>	<u>106,919</u>
Total Other Positions		
		<u>878</u>
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	280	111,683
Total Permanent Filled Positions	<u>197</u>	<u>76,150</u>

F.10. President Ramon Magsaysay State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	2	2,162
	<u>4</u>	<u>5,744</u>
Total Key Positions		
		<u>5,744</u>

Other Positions		
Administrative	156	48,802
Support to Technical	12	5,914
Technical	439	225,452
Total Other Positions	607	280,168
For the difference between the Authorized and Actual Salaries		1,552
Total Permanent Positions	611	287,464
Total Permanent Filled Positions	479	229,565

F.11. Tarlac Agricultural University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432
Other Positions		
Administrative	187	50,685
Support to Technical	5	1,550
Technical	287	165,626
Total Other Positions	479	217,861
For the difference between the Authorized and Actual Salaries		880
Total Permanent Positions	482	223,173
Total Permanent Filled Positions	370	166,623

F.12. Tarlac State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Internal Auditor V	1	1,081

Chief Administrative Officer	2	2,162
Total Key Positions	4	5,252
Other Positions		
Administrative	163	52,816
Support to Technical	16	7,013
Technical	405	264,085
Total Other Positions	584	323,914
For the difference between the Authorized and Actual Salaries		1,869
Total Permanent Positions	588	331,035
Total Permanent Filled Positions	492	271,454

G. REGION IV - SOUTHERN TAGALOG AND PALAWAN**REGION IVA - CALABARZON****G.1. Batangas State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
College Administrator II	1	1,392
Chief Administrative Officer	2	2,162
Vocational School Administrator I	1	858
Total Key Positions	5	6,682
Other Positions		
Administrative	234	63,958
Support to Technical	4	1,261
Technical	728	428,914
Total Other Positions	966	494,133
For the difference between the Authorized and Actual Salaries		1,322
Total Permanent Positions	971	502,137
Total Permanent Filled Positions	760	399,405

G.2. Cavite State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President III	1	1,573
College Administrator II	1	1,392
College Administrator I	1	1,232
Chief Administrative Officer	2	2,162
Total Key Positions	6	8,629
Other Positions		
Administrative	218	57,435
Support to Technical	22	6,504
Technical	772	436,830
Total Other Positions	1,012	500,769
For the difference between the Authorized and Actual Salaries		1,429
Total Permanent Positions	1,018	510,827
Total Permanent Filled Positions	784	374,538

G.3. Laguna State Polytechnic University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	74	19,341
Support to Technical	7	1,987
Technical	703	383,915
Total Other Positions	784	405,243
For the difference between the Authorized and Actual Salaries		1,007
Total Permanent Positions	786	409,340
Total Permanent Filled Positions	634	325,488

G.4. Southern Luzon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
College Administrator I	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,322
Other Positions		
Administrative	127	36,056
Support to Technical	13	2,692
Technical	419	238,206
Total Other Positions	559	276,954
For the difference between the Authorized and Actual Salaries		1,085
Total Permanent Positions	562	282,361
Total Permanent Filled Positions	408	196,519

G.5. University of Rizal System**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	185	58,360
Support to Technical	23	3,899
Technical	683	409,606
Total Other Positions	891	471,865
For the difference between the Authorized and Actual Salaries		3,431
Total Permanent Positions	894	479,467
Total Permanent Filled Positions	648	352,058

REGION IVB - MIMAROPA**H.1. Marinduque State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	40	10,286
Support to Technical	11	3,702
Technical	341	164,220
Total Other Positions	392	178,208
For the difference between the Authorized and Actual Salaries		1,163
Total Permanent Positions	394	182,461
Total Permanent Filled Positions	271	133,041

H.2. Mindoro State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	100	34,691
Support to Technical	21	6,527
Technical	267	138,210
Total Other Positions	388	179,428
For the difference between the Authorized and Actual Salaries		749
Total Permanent Positions	390	183,267
Total Permanent Filled Positions	298	138,019

H.3. Occidental Mindoro State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	162	48,065
Support to Technical	26	8,500
Technical	321	156,378
Total Other Positions	509	212,943
For the difference between the Authorized and Actual Salaries		1,183
Total Permanent Positions	511	217,216
Total Permanent Filled Positions	403	171,384

H.4. Palawan State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	323	98,650
Support to Technical	5	1,940
Technical	597	301,417
Total Other Positions	925	402,007
For the difference between the Authorized and Actual Salaries		2,213
Total Permanent Positions	927	407,310
Total Permanent Filled Positions	658	297,786

H.5. Romblon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	78	18,181
Support to Technical	24	8,763
Technical	468	243,761
Total Other Positions	570	270,705
For the difference between the Authorized and Actual Salaries		732
Total Permanent Positions	572	274,296
Total Permanent Filled Positions	428	206,282

H.6. Western Philippines University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	124	36,712
Support to Technical	25	7,339
Technical	310	165,417
Total Other Positions	459	209,468
For the difference between the Authorized and Actual Salaries		1,015
Total Permanent Positions	461	213,573
Total Permanent Filled Positions	371	166,003

I. REGION V - BICOL**I.1. Bicol State College of Applied Sciences and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Total Key Positions	1	1,778
Other Positions		
Administrative	80	25,824
Support to Technical	7	3,734
Technical	137	88,227
Total Other Positions	224	117,785
For the difference between the Authorized and Actual Salaries		389
Total Permanent Positions	225	119,952
Total Permanent Filled Positions	172	99,162

I.2. Bicol University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432
Other Positions		
Administrative	289	77,066
Support to Technical	63	21,601
Technical	957	591,267
Total Other Positions	1,309	689,934
For the difference between the Authorized and Actual Salaries		5,266
Total Permanent Positions	1,312	699,632
Total Permanent Filled Positions	1,002	522,973

I.3. Camarines Norte State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	76	21,104
Support to Technical	20	7,825
Technical	390	178,655
Total Other Positions	486	207,584
For the difference between the Authorized and Actual Salaries		939
Total Permanent Positions	488	211,613
Total Permanent Filled Positions	350	148,077

I.4. Camarines Sur Polytechnic Colleges**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	78	26,746
Support to Technical	4	1,962
Technical	283	134,832
Total Other Positions	365	163,540
For the difference between the Authorized and Actual Salaries		401
Total Permanent Positions	367	167,031
Total Permanent Filled Positions	295	141,082

I.5. Catanduanes State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	185	46,276
Support to Technical	30	11,305
Technical	509	236,155
Total Other Positions	724	293,736
For the difference between the Authorized and Actual Salaries		1,388
Total Permanent Positions	726	298,214
Total Permanent Filled Positions	624	251,931

I.6. Central Bicol State University of Agriculture**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,351
Other Positions		
Administrative	115	28,117
Support to Technical	30	11,076
Technical	487	304,160
Total Other Positions	632	343,353
For the difference between the Authorized and Actual Salaries		1,931
Total Permanent Positions	634	348,635
Total Permanent Filled Positions	436	242,399

I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	88	26,447
Support to Technical	9	3,415
Technical	132	73,954
Total Other Positions	229	103,816
For the difference between the Authorized and Actual Salaries		854
Total Permanent Positions	231	107,760
Total Permanent Filled Positions	186	91,751

I.8. Partido State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	150	54,666
Support to Technical	19	7,391
Technical	317	185,869
Total Other Positions	486	247,926
For the difference between the Authorized and Actual Salaries		959
Total Permanent Positions	489	253,056
Total Permanent Filled Positions	325	168,271

I.9. Sorsogon State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President II	1	1,392
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,482
Other Positions		
Administrative	96	26,768
Support to Technical	17	7,346
Technical	384	192,208
Total Other Positions	497	226,322
For the difference between the Authorized and Actual Salaries		1,257
Total Permanent Positions	500	232,061
Total Permanent Filled Positions	439	204,860

J. REGION VI - WESTERN VISAYAS**J.1. Aklan State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	222	64,802
Support to Technical	48	16,145
Technical	460	261,470
Total Other Positions	730	342,417
For the difference between the Authorized and Actual Salaries		2,349
Total Permanent Positions	733	348,937
Total Permanent Filled Positions	421	221,109

J.2. Capiz State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Internal Auditor V	1	1,081
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,252
Other Positions		
Administrative	210	61,483
Support to Technical	54	21,741
Technical	582	460,834
Total Other Positions	846	544,058
For the difference between the Authorized and Actual Salaries		3,182
Total Permanent Positions	850	552,492
Total Permanent Filled Positions	707	414,819

J.3. Carlos Hilado Memorial State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	140	44,634
Support to Technical	17	6,120
Technical	403	231,212
Total Other Positions	560	281,966
For the difference between the Authorized and Actual Salaries		1,117
Total Permanent Positions	563	287,254
Total Permanent Filled Positions	473	252,797

J.4. Central Philippines State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	23	7,881
Support to Technical	10	3,098
Technical	340	153,693
Total Other Positions	373	164,672
For the difference between the Authorized and Actual Salaries		1,141
Total Permanent Positions	375	168,672
Total Permanent Filled Positions	350	159,019

J.5. Guimaras State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	67	22,580
Support to Technical	26	12,349
Technical	121	70,614
Total Other Positions	214	105,543
For the difference between the Authorized and Actual Salaries		541
Total Permanent Positions	217	110,255
Total Permanent Filled Positions	187	94,227

J.6. Iloilo Science and Technology University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	217	67,648
Support to Technical	33	13,329
Technical	568	340,582
Total Other Positions	818	421,559
For the difference between the Authorized and Actual Salaries		3,161
Total Permanent Positions	821	428,891
Total Permanent Filled Positions	752	393,754

J.7. Iloilo State University of Fisheries Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	221	63,940
Support to Technical	42	15,156
Technical	298	185,063
Total Other Positions	561	264,159
For the difference between the Authorized and Actual Salaries		1,756
Total Permanent Positions	563	268,774
Total Permanent Filled Positions	453	218,996

J.8. Northern Iloilo State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	132	38,065
Support to Technical	39	13,951
Technical	546	285,105
Total Other Positions	717	337,121
For the difference between the Authorized and Actual Salaries		1,944
Total Permanent Positions	719	341,924
Total Permanent Filled Positions	535	277,011

J.9. State University of Northern Negros

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	14	4,666
Support to Technical	7	2,891
Technical	231	116,066
Total Other Positions	252	123,623
For the difference between the Authorized and Actual Salaries		558
Total Permanent Positions	254	127,040
Total Permanent Filled Positions	214	107,642

J.10. University of Antique**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	134	39,670
Support to Technical	26	9,151
Technical	415	198,839
Total Other Positions	575	247,660
For the difference between the Authorized and Actual Salaries		1,579
Total Permanent Positions	578	253,410
Total Permanent Filled Positions	495	214,893

J.11. West Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Medical Center Chief II	1	1,573
Chief of Medical Professional Staff II	1	1,392
Chief Administrative Officer	4	4,324
Total Key Positions	7	9,559
Other Positions		
Administrative	594	174,787
Support to Technical	80	29,933
Technical	1,571	907,155
Total Other Positions	2,245	1,111,875
For the difference between the Authorized and Actual Salaries		6,966
Total Permanent Positions	2,252	1,128,400
Total Permanent Filled Positions	1,845	956,389

K. REGION VII - CENTRAL VISAYAS**K.1. Bohol Island State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
SUC Vice-President II	1	1,392
Chief Administrative Officer	1	1,081
Total Key Positions	4	6,055
Other Positions		
Administrative	283	85,774
Support to Technical	1	516
Technical	574	290,403
Total Other Positions	858	376,693
For the difference between the Authorized and Actual Salaries		1,724
Total Permanent Positions	862	384,472
Total Permanent Filled Positions	691	308,187

K.2. Cebu Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,744
Other Positions		
Administrative	115	40,558
Technical	305	232,549
Total Other Positions	420	273,107
For the difference between the Authorized and Actual Salaries		1,063
Total Permanent Positions	424	279,914
Total Permanent Filled Positions	270	188,245

K.3. Cebu Technological University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	1	1,778
Vocational School Superintendent II	1	1,392
Chief Administrative Officer	2	2,162
Total Key Positions	5	7,602
Other Positions		
Administrative	226	63,222
Technical	1,365	687,578
Total Other Positions	1,591	750,800
For the difference between the Authorized and Actual Salaries		4,762
Total Permanent Positions	1,596	763,164
Total Permanent Filled Positions	1,184	609,321

K.4. Negros Oriental State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	69	18,527
Technical	678	345,104
Total Other Positions	747	363,631
For the difference between the Authorized and Actual Salaries		1,585
Total Permanent Positions	750	369,387
Total Permanent Filled Positions	399	209,394

K.5. Siquijor State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	25	8,778
Technical	147	75,243
Total Other Positions	172	84,021
For the difference between the Authorized and Actual Salaries		446
Total Permanent Positions	174	87,326
Total Permanent Filled Positions	85	50,834

L. REGION VIII - EASTERN VISAYAS**L.1. Biliran Province State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	68	18,574
Support to Technical	9	1,535
Technical	382	199,015
Total Other Positions	459	219,124
For the difference between the Authorized and Actual Salaries		1,062
Total Permanent Positions	462	224,357
Total Permanent Filled Positions	357	186,469

L.2. Eastern Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	190	44,937
Support to Technical	25	4,433
Technical	695	316,959
Total Other Positions	910	366,329
For the difference between the Authorized and Actual Salaries		2,274
Total Permanent Positions	913	372,774
Total Permanent Filled Positions	863	353,289

L.3. Eastern Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
College Administrator II	1	1,392
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,563
Other Positions		
Administrative	285	85,090
Support to Technical	9	1,599
Technical	613	336,287
Total Other Positions	907	422,976
For the difference between the Authorized and Actual Salaries		2,130
Total Permanent Positions	911	430,669
Total Permanent Filled Positions	683	343,200

L.4. Leyte Normal University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	70	19,660
Support to Technical	3	561
Technical	320	185,189
Total Other Positions	393	205,410
For the difference between the Authorized and Actual Salaries		503
Total Permanent Positions	396	210,084
Total Permanent Filled Positions	299	166,954

L.5. Northwest Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	150	47,878
Support to Technical	2	511
Technical	262	127,160
Total Other Positions	414	175,549
For the difference between the Authorized and Actual Salaries		1,166
Total Permanent Positions	417	180,886
Total Permanent Filled Positions	299	138,508

L.6. Palompon Institute of Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	133	43,531
Support to Technical	6	1,066
Technical	220	126,796
Total Other Positions	359	171,393
For the difference between the Authorized and Actual Salaries		623
Total Permanent Positions	362	176,187
Total Permanent Filled Positions	235	113,276

L.7. Samar State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	133	37,083
Support to Technical	6	1,090
Technical	380	183,280
Total Other Positions	519	221,453
For the difference between the Authorized and Actual Salaries		1,175
Total Permanent Positions	522	226,799
Total Permanent Filled Positions	429	191,069

L.8. Southern Leyte State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
College Administrator II	2	2,784
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,874
Other Positions		
Administrative	286	89,594
Support to Technical	9	2,312
Technical	388	241,475
Total Other Positions	683	333,381
For the difference between the Authorized and Actual Salaries		996
Total Permanent Positions	687	340,251
Total Permanent Filled Positions	560	295,194

L.9. University of Eastern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	157	45,605
Support to Technical	31	6,421
Technical	645	386,401
Total Other Positions	833	438,427
For the difference between the Authorized and Actual Salaries		5,936
Total Permanent Positions	836	448,534
Total Permanent Filled Positions	606	339,639

L.10. Visayas State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432
Other Positions		
Administrative	456	126,717
Support to Technical	23	5,212
Technical	737	436,917
Total Other Positions	1,216	568,846
For the difference between the Authorized and Actual Salaries		3,628
Total Permanent Positions	1,219	576,906
Total Permanent Filled Positions	909	434,700

M. REGION IX - ZAMBOANGA PENINSULA**M.1. Basilan State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654
Other Positions		
Administrative	96	32,619
Support to Technical	3	914
Technical	111	55,955
Total Other Positions	210	89,488
For the difference between the Authorized and Actual Salaries		316
Total Permanent Positions	212	92,458
Total Permanent Filled Positions	180	78,236

M.2. J. H. Cerilles State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Total Key Positions	1	1,778
Other Positions		
Administrative	159	51,023
Support to Technical	12	2,932
Technical	230	127,838
Total Other Positions	401	181,793
For the difference between the Authorized and Actual Salaries		874
Total Permanent Positions	402	184,445
Total Permanent Filled Positions	356	166,470

M.3. Jose Rizal Memorial State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,663
Other Positions		
Administrative	249	73,831
Support to Technical	19	4,755
Technical	448	273,870
Total Other Positions	716	352,456
For the difference between the Authorized and Actual Salaries		2,463
Total Permanent Positions	719	359,582
Total Permanent Filled Positions	587	306,835

M.4. Western Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
SUC Vice-President III	2	3,147
Chief Administrative Officer	2	2,162
Total Key Positions	5	7,318
Other Positions		
Administrative	188	54,027
Support to Technical	9	2,351
Technical	825	516,324
Total Other Positions	1,022	572,702
For the difference between the Authorized and Actual Salaries		2,627
Total Permanent Positions	1,027	582,647
Total Permanent Filled Positions	813	451,903

M.5. Zamboanga Peninsula Polytechnic State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Total Key Positions	1	1,778
Other Positions		
Administrative	111	39,903
Technical	210	116,684
Total Other Positions	321	156,587
For the difference between the Authorized and Actual Salaries		(336)
Total Permanent Positions	322	158,029
Total Permanent Filled Positions	274	138,316

M.6. Zamboanga State College of Marine Sciences and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	138	42,269
Support to Technical	11	3,153
Technical	174	105,363
Total Other Positions	323	150,785
For the difference between the Authorized and Actual Salaries		772
Total Permanent Positions	325	154,647
Total Permanent Filled Positions	261	121,533

N. REGION X - NORTHERN MINDANAO**N.1. Bukidnon State University****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,171
Other Positions		
Administrative	40	12,820
Support to Technical	1	858
Technical	596	327,265
Total Other Positions	637	340,943
For the difference between the Authorized and Actual Salaries		1,093
Total Permanent Positions	640	346,207
Total Permanent Filled Positions	543	287,039

N.2. Camiguin Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	24	6,760
Technical	127	60,715
Total Other Positions	151	67,475
For the difference between the Authorized and Actual Salaries		99
Total Permanent Positions	153	70,433
Total Permanent Filled Positions	132	60,882

N.3. Central Mindanao University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	2	2,162
Total Key Positions	3	4,432
Other Positions		
Administrative	421	97,177
Support to Technical	68	21,879
Technical	508	350,444
Total Other Positions	997	469,500
For the difference between the Authorized and Actual Salaries		2,421
Total Permanent Positions	1,000	476,353
Total Permanent Filled Positions	839	410,418

N.4. MSU-Iligan Institute of Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,009
Chancellor I	3	5,334
Director II	2	2,784
Medical Officer V	1	1,232
Director I	3	3,696
Chief Administrative Officer	6	6,486
Chief Accountant	1	1,081
Security Officer V	1	1,081
	<u>18</u>	<u>23,703</u>
Total Key Positions		
Other Positions		
Administrative	309	83,607
Support to Technical	118	44,981
Technical	<u>597</u>	<u>578,549</u>
Total Other Positions	<u>1,024</u>	<u>707,137</u>
For the difference between the Authorized and Actual Salaries		<u>13,148</u>
Total Permanent Positions	<u>1,042</u>	<u>743,988</u>
Total Permanent Filled Positions	<u>799</u>	<u>604,356</u>

N.5. Northern Bukidnon State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	<u>1</u>	<u>1,081</u>
Total Key Positions	<u>2</u>	<u>2,654</u>
Other Positions		
Technical	<u>118</u>	<u>44,541</u>
Total Other Positions	<u>118</u>	<u>44,541</u>
Total Permanent Positions	<u>120</u>	<u>47,195</u>
Total Permanent Filled Positions	<u>83</u>	<u>34,590</u>

N.6. Northwestern Mindanao State College of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654
Other Positions		
Administrative	13	4,428
Technical	256	121,378
Total Other Positions	269	125,806
For the difference between the Authorized and Actual Salaries		176
Total Permanent Positions	271	128,636
Total Permanent Filled Positions	149	66,251

N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President II	1	1,392
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,824
Other Positions		
Administrative	57	15,184
Support to Technical	3	1,439
Technical	854	424,385
Total Other Positions	914	441,008
For the difference between the Authorized and Actual Salaries		1,082
Total Permanent Positions	918	447,914
Total Permanent Filled Positions	447	275,639

N.8. University of Science and Technology of Southern Philippines - Claveria Campus

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	1	1,081
Total Key Positions	1	1,081
Other Positions		
Administrative	22	7,010
Support to Technical	3	1,108
Technical	164	86,017
Total Other Positions	189	94,135
For the difference between the Authorized and Actual Salaries		395
Total Permanent Positions	190	95,611
Total Permanent Filled Positions	150	81,493

O. REGION XI - DAVAO

0.1. Davao de Oro State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654
Other Positions		
Administrative	34	10,709
Support to Technical	6	2,417
Technical	401	144,520
Total Other Positions	441	157,646
For the difference between the Authorized and Actual Salaries		84
Total Permanent Positions	443	160,384
Total Permanent Filled Positions	417	150,766

0.2. Davao del Norte State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	35	8,158
Support to Technical	12	3,034
Technical	243	109,510
Total Other Positions	290	120,702
For the difference between the Authorized and Actual Salaries		395
Total Permanent Positions	292	124,187
Total Permanent Filled Positions	202	93,989

0.3. Davao del Sur State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
SUC Vice-President I	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,886
Other Positions		
Administrative	73	26,150
Technical	231	99,021
Total Other Positions	304	125,171
For the difference between the Authorized and Actual Salaries		675
Total Permanent Positions	307	129,732
Total Permanent Filled Positions	192	83,872

0.4. Davao Oriental State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	171	57,134
Support to Technical	5	1,887
Technical	391	186,660
Total Other Positions	567	245,681
For the difference between the Authorized and Actual Salaries		790
Total Permanent Positions	569	249,561
Total Permanent Filled Positions	480	215,686

0.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	99	33,411
Support to Technical	4	1,610
Technical	117	57,295
Total Other Positions	220	92,316
For the difference between the Authorized and Actual Salaries		204
Total Permanent Positions	222	95,610
Total Permanent Filled Positions	163	67,648

0.6. University of Southeastern Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President II	1	1,392
Chief Administrative Officer	2	2,162
Total Key Positions	4	5,824
Other Positions		
Administrative	123	30,330
Support to Technical	12	5,074
Technical	601	392,587
Total Other Positions	736	427,991
For the difference between the Authorized and Actual Salaries		1,166
Total Permanent Positions	740	434,981
Total Permanent Filled Positions	556	313,759

P. REGION XII - SOCCSKSARGEN**P.1. Cotabato Foundation College of Science and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
SUC Vice-President I	1	1,232
Chief Administrative Officer	1	1,081
Total Key Positions	3	4,091
Other Positions		
Administrative	92	23,079
Support to Technical	17	4,053
Technical	212	110,732
Total Other Positions	321	137,864
For the difference between the Authorized and Actual Salaries		1,041
Total Permanent Positions	324	142,996
Total Permanent Filled Positions	272	117,756

P.2. South Cotabato State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654
Other Positions		
Administrative	45	13,287
Support to Technical	8	2,463
Technical	39	21,094
Total Other Positions	92	36,844
For the difference between the Authorized and Actual Salaries		95
Total Permanent Positions	94	39,593
Total Permanent Filled Positions	70	31,216

P.3. Sultan Kudarat State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	36	10,092
Support to Technical	11	3,493
Technical	452	251,327
Total Other Positions	499	264,912
For the difference between the Authorized and Actual Salaries		1,388
Total Permanent Positions	501	269,159
Total Permanent Filled Positions	455	233,127

P.4. University of Southern Mindanao**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President III	1	1,573
Medical Officer V	1	1,232
Chief Administrative Officer	2	2,162
Total Key Positions	5	7,237
Other Positions		
Administrative	237	68,348
Support to Technical	40	15,256
Technical	584	401,539
Total Other Positions	861	485,143
For the difference between the Authorized and Actual Salaries		3,025
Total Permanent Positions	866	495,405
Total Permanent Filled Positions	686	380,523

Q. REGION XIII - CARAGA**Q.1. Agusan del Sur State College of Agriculture and Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	104	35,826
Support to Technical	1	376
Technical	129	83,541
Total Other Positions	234	119,743
For the difference between the Authorized and Actual Salaries		256
Total Permanent Positions	236	123,089
Total Permanent Filled Positions	210	105,022

Q.2. Caraga State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,351
Other Positions		
Administrative	53	15,067
Technical	618	337,793
Total Other Positions	671	352,860
For the difference between the Authorized and Actual Salaries		606
Total Permanent Positions	673	356,817
Total Permanent Filled Positions	453	271,044

Q.3. North Eastern Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	98	26,386
Support to Technical	14	2,525
Technical	880	429,267
Total Other Positions	992	458,178
For the difference between the Authorized and Actual Salaries		717
Total Permanent Positions	994	461,985
Total Permanent Filled Positions	613	310,236

Q.4. Surigao del Norte State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,009
Chief Administrative Officer	1	1,081
Total Key Positions	2	3,090
Other Positions		
Administrative	165	52,552
Support to Technical	2	727
Technical	351	230,095
Total Other Positions	518	283,374
For the difference between the Authorized and Actual Salaries		(16,379)
Total Permanent Positions	520	270,085
Total Permanent Filled Positions	338	185,101

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)**R.1. Adiong Memorial State College****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654
Other Positions		
Administrative	87	31,136
Technical	35	17,609
Total Other Positions	122	48,745
For the difference between the Authorized and Actual Salaries		143
Total Permanent Positions	124	51,542
Total Permanent Filled Positions	65	32,113

R.2. Cotabato State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,778
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,859
Other Positions		
Administrative	112	37,340
Support to Technical	1	476
Technical	204	113,028
Total Other Positions	317	150,844
For the difference between the Authorized and Actual Salaries		861
Total Permanent Positions	319	154,564
Total Permanent Filled Positions	221	114,976

R.3. Mindanao State University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
Chancellor II	4	8,036
SUC Executive Vice-President	1	2,009
University Secretary I	1	1,778
SUC Vice-President IV	3	5,334
Chancellor I	5	8,890
SUC Vice-President III	2	3,146
Vocational School Superintendent II	3	4,176
Director II	12	16,709
Medical Officer V	1	1,232
Director I	8	9,858
Assistant Superintendent of Printing	1	1,232
College Business Manager IV	1	1,081
Chief Administrative Officer	11	11,891
Chief Accountant	1	1,081
Security Officer V	1	1,081
Engineer V	1	1,081
Total Key Positions	57	80,885

Other Positions		
Administrative	1,671	394,864
Support to Technical	418	149,556
Technical	2,855	1,952,847
Total Other Positions	4,944	2,497,267
For the difference between the Authorized and Actual Salaries		41,749
Total Permanent Positions	5,001	2,619,901
Total Permanent Filled Positions	4,715	2,513,516

R.4. MSU-Tawi-Tawi College of Technology and Oceanography**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,009
Chancellor I	2	3,556
Director II	3	4,176
Planning Officer V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	8	11,903
Other Positions		
Administrative	361	83,442
Support to Technical	123	38,341
Technical	389	260,936
Total Other Positions	873	382,719
For the difference between the Authorized and Actual Salaries		9,961
Total Permanent Positions	881	404,583
Total Permanent Filled Positions	881	404,585

R.5. Sulu State College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
Total Key Positions	2	2,654

Other Positions

Administrative	104	33,968
Support to Technical	1	561
Technical	164	96,577
	<u>269</u>	<u>131,106</u>
Total Other Positions		
		<u>361</u>
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	271	134,121
Total Permanent Filled Positions	244	119,513

R.6. Tawi-Tawi Regional Agricultural College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,573
Chief Administrative Officer	1	1,081
	<u>2</u>	<u>2,654</u>
Total Key Positions		
Other Positions		
Administrative	89	31,568
Support to Technical	4	1,129
Technical	173	74,614
	<u>266</u>	<u>107,311</u>
Total Other Positions		
		<u>873</u>
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	268	110,838
Total Permanent Filled Positions	238	95,139

IX. DEPARTMENT OF ENERGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,162
Department Assistant Secretary	6	12,055
Director IV	6	10,668
Director III	15	23,595
Head Executive Assistant	1	1,573
Attorney V	5	6,160
Internal Auditor V	1	1,081
Information Technology Officer III	2	2,162
Chief Technical Audit Specialist	3	3,243
Chief Science Research Specialist	33	35,673
Chief Administrative Officer	6	6,486
Chief Accountant	1	1,081
Total Key Positions	88	125,280
Other Positions		
Administrative	285	100,395
Support to Technical	87	46,618
Technical	656	352,364
Total Other Positions	1,028	499,377
For the difference between the Authorized and Actual Salaries		7,875
Total Permanent Positions	1,116	632,532
Total Permanent Filled Positions	910	517,753

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,434
Department Assistant Secretary	9	18,083
Director IV	30	53,341
Director III	42	66,085
Head Executive Assistant	1	1,573
Provincial Environment and Natural Resources Officer	74	103,008
Attorney V	22	27,104
Chief Science Research Specialist	7	7,567
Records Officer V	1	1,081
Project Evaluation Officer V	4	4,324
Chief Forest Management Specialist	5	5,405
Chief Environmental Management Specialist	1	1,081
Community Development Officer V	1	1,081
Chief Ecosystems Management Specialist	5	5,405
Internal Auditor V	2	2,162
Chief Administrative Officer	75	81,075
Information Technology Officer III	2	2,162
Engineer V	17	18,377
Land Management Officer V	2	2,162
Park Operations Superintendent V	4	4,324
Planning Officer V	18	19,458
Chief Accountant	1	1,081
Development Management Officer V	78	84,318
Statistician V	1	1,081
Community Environment and Natural Resources Officer	139	150,259
Total Key Positions	551	685,372
Other Positions		
Administrative	3,797	1,096,561
Support to Technical	1,828	678,829
Technical	11,643	3,823,741
Total Other Positions	17,268	5,599,131
For the difference between the Authorized and Actual Salaries		76,068
Total Permanent Positions	17,819	6,360,571
Total Permanent Filled Positions	15,113	5,423,404

B. Environmental Management Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	5	7,867
Director II	16	22,272
Attorney V	1	1,232
Chief Environmental Management Specialist	34	36,754
Chief Science Research Specialist	1	1,081
Chief Administrative Officer	17	18,377
Planning Officer V	1	1,081
Total Key Positions	76	90,442
Other Positions		
Administrative	348	119,112
Support to Technical	108	41,940
Technical	1,240	638,231
Total Other Positions	1,696	799,283
For the difference between the Authorized and Actual Salaries		8,772
Total Permanent Positions	1,772	898,497
Total Permanent Filled Positions	1,421	746,362

C. Mines and Geosciences Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Director II	15	20,880
Chief Science Research Specialist	16	17,296
Chief Geologist	17	18,377
Development Management Officer V	1	1,081
Planning Officer V	1	1,081
Engineer V	17	18,377
Chief Administrative Officer	17	18,377
Total Key Positions	86	98,820

Other Positions

Administrative	365	113,501
Support to Technical	217	77,346
Technical	681	419,055
Total Other Positions	1,263	609,902
For the difference between the Authorized and Actual Salaries		10,280
Total Permanent Positions	1,349	719,002
Total Permanent Filled Positions	960	543,523

D. National Mapping and Resource Information Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,270
Deputy Administrator II	2	3,556
Director II	4	5,568
Director I	3	3,696
Chief Remote Sensing Technologist	4	4,324
Engineer V	3	3,243
Chief Administrative Officer	2	2,162
Information Technology Officer III	3	3,243
Oceanographer V	1	1,081
Planning Officer V	1	1,081
Information Officer V	1	1,081
Total Key Positions	25	31,305
Other Positions		
Administrative	91	28,778
Support to Technical	16	5,792
Technical	345	158,954
Total Other Positions	452	193,524
For the difference between the Authorized and Actual Salaries		5,236
Total Permanent Positions	477	230,065
Total Permanent Filled Positions	404	196,556
Total Uniformed Personnel	264	119,027
Total Filled Permanent and Uniformed	214	98,075
Total	618	294,631

E. National Water Resources Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Attorney V	2	2,464
Chief Water Resources Development Officer	2	2,162
Chief Administrative Officer	1	1,081
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	9,058
Other Positions		
Administrative	50	14,712
Support to Technical	23	12,794
Technical	44	25,566
Total Other Positions	117	53,072
For the difference between the Authorized and Actual Salaries		1,163
Total Permanent Positions	124	63,293
Total Permanent Filled Positions	111	57,164

F. Palawan Council for Sustainable Development Staff**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Director II	2	2,785
Chief Administrative Officer	1	1,081
Project Development Officer V	7	7,567
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
Total Key Positions	11	13,211
Other Positions		
Administrative	24	6,608

Support to Technical	5	2,423
Technical	47	24,544
Total Other Positions	76	33,575
For the difference between the Authorized and Actual Salaries		502
Total Permanent Positions	87	47,288
Total Permanent Filled Positions	79	43,086

XI. DEPARTMENT OF FINANCE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,162
Department Assistant Secretary	9	18,082
Director IV	15	26,670
Executive Director III	2	3,556
Project Manager IV	1	1,778
Deputy Executive Director III	3	4,719
Head Executive Assistant	1	1,573
Director III	13	20,450
Project Manager II	3	4,176
Attorney V	8	9,857
Chief Financial Management Specialist	3	3,243
Chief Administrative Officer	11	11,891
Chief Tax Specialist	13	14,053
Planning Officer V	5	5,405
Management and Audit Analyst V	1	1,081
Chief Accountant	1	1,081
Intelligence Officer V	1	1,081
Information Technology Officer III	4	4,324
Information Officer V	3	3,243
Graft Prevention and Control Officer V	2	2,162
Internal Auditor V	2	2,162
Financial Analyst V	4	4,324
Economist V	6	6,486
Project Evaluation Officer V	1	1,081
Statistician V	1	1,081
Development Management Officer V	6	6,486
Total Key Positions	128	181,548
Other Positions		
Administrative	314	121,478
Support to Technical	134	71,688
Technical	284	190,246
Total Other Positions	732	383,412
For the difference between the Authorized and Actual Salaries		4,186
Total Permanent Positions	860	569,146
Total Permanent Filled Positions	397	285,184

B. Bureau of Customs**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	2,270
Deputy Commissioner of Customs	6	10,668
Director III	11	17,303
Director II	2	2,784
Collector of Customs VI	10	13,920
Attorney V	5	6,160
Collector of Customs V	24	29,574
Medical Officer V	1	1,232
Information Technology Officer III	4	4,324
Collector of Customs IV	19	20,539
Chief Tax Specialist	1	1,081
Chief Customs Operations Officer	60	64,857
Chief Administrative Officer	5	5,405
Intelligence Officer V	1	1,081
Statistician V	1	1,081
Special Police Chief	1	1,081
Management and Audit Analyst V	5	5,405
Chief Accountant	2	2,162
Collector of Customs III	8	7,680
Collector of Customs II	13	11,154
Collector of Customs I	10	7,680
Total Key Positions	190	217,441
Other Positions		
Administrative	2,427	537,246
Support to Technical	1,382	441,855
Technical	2,265	1,014,070
Total Other Positions	6,074	1,993,171
For the difference between the Authorized and Actual Salaries		11,215
Total Permanent Positions	6,264	2,221,827
Total Permanent Filled Positions	3,726	1,367,403

C. Bureau of Internal Revenue**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Commissioner of Internal Revenue	1	2,270
Deputy Commissioner of Internal Revenue	6	10,668
Assistant Commissioner of Internal Revenue	15	23,595
Director III	1	1,573
Director II	43	59,857
Director I	28	34,496
Attorney V	27	33,264
Information Technology Officer III	17	18,377
Information Officer V	1	1,081
Executive Assistant V	1	1,081
Chief Revenue Officer IV	196	211,876
Chief Administrative Officer	20	21,620
Chief Accountant	19	20,539
Total Key Positions	375	440,297
Other Positions		
Administrative	4,058	1,281,053
Support to Technical	933	451,393
Technical	16,116	6,917,878
Total Other Positions	21,107	8,650,324
For the difference between the Authorized and Actual Salaries		43,695
Total Permanent Positions	21,482	9,134,316
Total Permanent Filled Positions	15,666	6,621,197

D. Bureau of Local Government Finance**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Director II	20	27,840
Director I	1	1,232
Attorney V	2	2,464
Chief Tax Specialist	1	1,081
Local Assessment Operations Officer V	1	1,081
Chief Administrative Officer	2	2,162
Information Technology Officer III	1	1,081
Fiscal Examiner V	1	1,081
Financial Analyst V	1	1,081
Local Treasury Operations Officer V	1	1,081
Project Evaluation Officer V	1	1,081
Development Management Officer V	1	1,081

Total Key Positions	36	47,271
Other Positions		
Administrative	184	54,624
Support to Technical	42	19,871
Technical	196	112,449
Total Other Positions	422	186,944
For the difference between the Authorized and Actual Salaries		2,930
Total Permanent Positions	458	237,145
Total Permanent Filled Positions	310	163,349

E. Bureau of the Treasury**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	2,270
Deputy Treasurer of the Philippines	4	8,036
Director III	8	12,584
Director II	14	19,488
Chief Treasury Operations Officer II	115	124,315
Total Key Positions	142	166,693
Other Positions		
Administrative	629	227,480
Support to Technical	132	47,810
Technical	402	228,089
Total Other Positions	1,163	503,379
For the difference between the Authorized and Actual Salaries		5,079
Total Permanent Positions	1,305	675,151
Total Permanent Filled Positions	596	350,550

F. Central Board of Assessment Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Director III	1	1,573
Director II	2	2,785
Attorney V	3	3,697
Total Key Positions	6	8,055
Other Positions		
Administrative	19	5,532
Support to Technical	1	516
Total Other Positions	20	6,048
For the difference between the Authorized and Actual Salaries		109
Total Permanent Positions	26	14,212
Total Permanent Filled Positions	15	10,209

G. National Tax Research Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	5	7,867
Attorney V	2	2,464
Economist V	1	1,081
Chief Tax Specialist	6	6,486
Financial Analyst V	5	5,405
Statistician V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	3	3,243
Total Key Positions	25	30,486
Other Positions		
Administrative	51	17,525
Support to Technical	14	6,948
Technical	94	49,954
Total Other Positions	159	74,427
For the difference between the Authorized and Actual Salaries		319
Total Permanent Positions	184	105,232
Total Permanent Filled Positions	100	60,691

XII. DEPARTMENT OF FOREIGN AFFAIRS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	5	11,352
Chief of Mission, Class I	80	181,620
Department Legislative Liaison Officer	1	2,009
Chief of Mission, Class II	80	160,721
Career Minister	87	154,686
Foreign Service Officer, Class I	97	152,591
Foreign Service Officer, Class II	90	125,299
Foreign Service Officer, Class III	16	19,713
Internal Auditor V	2	2,162
Foreign Service Staff Officer I	42	45,402
Foreign Service Officer, Class IV	5	5,405
Chief Administrative Officer	1	1,081
Senior Foreign Affairs Adviser	1	1,081
Chief Accountant	1	1,081
Total Key Positions	509	867,544
Other Positions		
Administrative	191	99,674
Support to Technical	697	191,023
Technical	1,969	1,146,983
Total Other Positions	2,857	1,437,680
For the difference between the Authorized and Actual Salaries		18,236
Total Permanent Positions	3,366	2,323,460
Total Permanent Filled Positions	3,010	1,967,132

B. Foreign Service Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081

Training Specialist V	1	1,081
Chief Foreign Affairs Research Specialist	1	1,081
Total Key Positions	5	6,594
Other Positions		
Administrative	32	9,670
Support to Technical	19	7,362
Technical	40	19,333
Total Other Positions	91	36,365
For the difference between the Authorized and Actual Salaries		842
Total Permanent Positions	96	43,801
Total Permanent Filled Positions	82	35,698

C. Technical Cooperation Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	1,256
Total Other Positions	4	1,256
For the difference between the Authorized and Actual Salaries		41
Total Permanent Positions	4	1,297
Total Permanent Filled Positions	4	1,297

D. UNESCO National Commission of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director II	1	1,392
Total Key Positions	2	3,401

Other Positions

Administrative	8	2,207
Technical	4	2,419

Total Other Positions	12	4,626
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For the difference between the Authorized and Actual Salaries		82
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Total Permanent Positions	14	8,109
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Total Permanent Filled Positions	14	8,109
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XIII. DEPARTMENT OF HEALTH**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,434
FDA Director General	1	2,270
FDA Deputy Director General	2	4,018
Department Assistant Secretary	6	12,055
Director IV	40	71,120
Medical Center Chief II	51	80,223
Director III	25	39,326
Director II	6	8,352
Medical Center Chief I	17	23,664
Chief of Medical Professional Staff II	46	64,033
Chief of Hospital III	17	23,664
Chief of Medical Professional Staff I	11	13,552
Chief of Hospital II	4	4,928
Medical Officer V	43	52,980
District Health Officer I	1	1,232
Director I	1	1,232
Attorney V	4	4,928
Human Resource Management Officer V	2	2,162
Health Physicist IV	2	2,162
Health Education and Promotion Officer V	3	3,243
Financial and Management Officer II	30	32,430
Engineer V	2	2,162
Development Management Officer V	69	74,589
Dentist V	1	1,081
Food-Drug Regulation Officer V	8	8,648
Chief Science Research Specialist	9	9,729
Chief Health Program Officer	36	38,916
Chief Administrative Officer	90	97,290
Information Officer V	1	1,081
Chief Accountant	2	2,162
Planning Officer V	1	1,081
Nurse VII	42	45,402
Licensing Officer V	17	18,377
Internal Auditor V	2	2,162
Information Technology Officer III	3	3,243
Supervising Health Program Officer	2	1,716
Total Key Positions	607	778,988
Other Positions		
Administrative	12,671	3,327,521
Support to Technical	4,622	1,661,316
Technical	80,497	41,506,542
Total Other Positions	97,790	46,495,379

For the difference between the Authorized and Actual Salaries		93,445
Total Permanent Positions	98,397	47,367,812
Total Permanent Filled Positions	81,827	38,846,577

B. National Nutrition Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director III	2	3,147
Nutrition Program Coordinator	14	17,252
Nutrition Officer V	3	3,243
Financial and Management Officer II	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	22	27,813
Other Positions		
Administrative	56	14,664
Technical	48	25,839
Total Other Positions	104	40,503
For the difference between the Authorized and Actual Salaries		1,386
Total Permanent Positions	126	69,702
Total Permanent Filled Positions	86	50,061

C. Philippine National AIDS Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Medical Officer V	1	1,232
Chief Health Program Officer	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	5	6,745

Other Positions

Administrative	10	4,368
Support to Technical	4	1,648
Technical	13	7,094

Total Other Positions	27	13,110
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For the difference between the Authorized and Actual Salaries		37
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Total Permanent Positions	32	19,892
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Total Permanent Filled Positions	28	16,094
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XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**A. Office of the Secretary****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	10	22,704
Department Assistant Secretary	8	16,074
Director IV	26	46,228
Director III	19	29,887
Attorney V	2	2,464
Chief Accountant	1	1,081
Planning Officer V	1	1,081
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Information Officer V	3	3,243
Housing and Homesite Regulation Officer VI	57	61,617
Project Development Officer V	19	20,539
Chief Administrative Officer	22	23,782
Total Key Positions	173	236,365
Other Positions		
Administrative	283	133,950
Support to Technical	50	27,987
Technical	663	348,051
Total Other Positions	996	509,988
For the difference between the Authorized and Actual Salaries		1,279
Total Permanent Positions	1,169	747,632
Total Permanent Filled Positions	783	503,829

B. Human Settlements Adjudication Commission**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
HSAC Executive Commissioner	1	2,270
Commissioner II	4	8,037

Deputy Executive Director IV	1	1,778
Director III	20	31,460
Director II	46	64,052
Attorney VI	2	2,784
Attorney V	19	23,409
Public Relations Officer V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	21	22,701
Chief Accountant	1	1,081
	<hr/>	<hr/>
Total Key Positions	118	160,815
	<hr/>	<hr/>
Other Positions		
Administrative	213	89,089
Support to Technical	62	21,812
Technical	124	71,179
	<hr/>	<hr/>
Total Other Positions	399	182,080
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		717
	<hr/>	<hr/>
Total Permanent Positions	517	343,612
	<hr/>	<hr/>
Total Permanent Filled Positions	388	242,431
	<hr/>	<hr/>

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,163
Department Assistant Secretary	9	18,083
Director IV	29	51,563
Head Executive Assistant	1	1,573
Director III	21	33,040
Director II	5	6,962
Director I	5	6,161
Attorney V	3	3,696
Project Manager I	5	6,161
Development Management Officer V	1	1,081
Chief Postal Service Officer	1	1,081
Chief Administrative Officer	16	17,295
Engineer V	2	2,162
Chief Accountant	1	1,081
Training Specialist V	1	1,081
Project Development Officer V	2	2,162
Planning Officer V	10	10,810
Internal Auditor V	2	2,162
Information Technology Officer III	17	18,376
Information Officer V	1	1,081
Total Key Positions	141	207,115
Other Positions		
Administrative	273	99,977
Support to Technical	12	2,625
Technical	882	418,005
Total Other Positions	1,167	520,607
For the difference between the Authorized and Actual Salaries		2,576
Total Permanent Positions	1,308	730,298
Total Permanent Filled Positions	972	520,450

B. Cybercrime Investigation and Coordination Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director V	1	2,270
Deputy Executive Director V	1	2,009
Director IV	3	5,334
Investigation Agent VI	1	1,232
Attorney V	1	1,232
Engineer V	1	1,081
Chief Administrative Officer	2	2,162
Planning Officer V	2	2,162
Intelligence Officer V	1	1,081
Information Technology Officer III	1	1,081
Total Key Positions	14	19,644
Other Positions		
Administrative	28	12,202
Support to Technical	5	2,569
Technical	32	18,830
Total Other Positions	65	33,601
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	79	53,245
Total Permanent Filled Positions	54	41,354

C. National Privacy Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Privacy Commissioner	1	3,341
Deputy Privacy Commissioner	2	4,541
Executive Director IV	1	2,009
Director IV	4	7,112
Attorney V	5	6,160
Information Officer V	1	1,081
Chief Administrative Officer	3	3,243
Internal Auditor V	1	1,081
Information Technology Officer III	2	2,162
Total Key Positions	20	30,730
Other Positions		
Administrative	49	22,914
Support to Technical	4	2,541
Technical	62	42,017

Total Other Positions	115	67,472
For the difference between the Authorized and Actual Salaries		417
Total Permanent Positions	135	98,619
Total Permanent Filled Positions	103	77,289

D. National Telecommunications Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner II	1	2,009
Commissioner I	2	3,556
Director II	22	30,624
Attorney V	2	2,464
Chief Communications Development Officer	4	4,324
Engineer V	21	22,701
Chief Administrative Officer	17	18,377
Internal Auditor V	1	1,081
Management and Audit Analyst V	1	1,081
Planning Officer V	1	1,081
Financial and Management Officer II	1	1,081
Total Key Positions	73	88,379
Other Positions		
Administrative	214	54,500
Support to Technical	39	22,542
Technical	217	87,999
Total Other Positions	470	165,041
For the difference between the Authorized and Actual Salaries		4,752
Total Permanent Positions	543	258,172
Total Permanent Filled Positions	446	210,808

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,433
Department Assistant Secretary	10	20,091
Director IV	28	49,784
Head Executive Assistant	1	1,573
Director III	20	31,460
Local Government Operations Officer VIII	107	148,989
Attorney V	3	3,696
Internal Auditor V	2	2,162
Information Technology Officer III	3	3,243
Information Officer V	1	1,081
Engineer V	1	1,081
Chief Administrative Officer	22	23,782
Local Government Operations Officer VII	182	196,733
Public Relations Officer V	1	1,081
Project Evaluation Officer V	1	1,081
Planning Officer V	1	1,081
Chief Accountant	1	1,081
Local Government Operations Officer VI	203	174,202
Total Key Positions	597	685,975
Other Positions		
Administrative	1,292	362,409
Support to Technical	170	101,721
Technical	2,856	1,928,182
Total Other Positions	4,318	2,392,312
For the difference between the Authorized and Actual Salaries		51,520
Total Permanent Positions	4,915	3,129,807
Total Permanent Filled Positions	4,375	2,870,012

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	2,162

Planning Officer V	1	1,081
Chief Administrative Officer	3	3,243
Total Key Positions	6	6,486
Other Positions		
Administrative	206	49,513
Support to Technical	218	76,588
Total Other Positions	424	126,101
For the difference between the Authorized and Actual Salaries		3,129
Total Permanent Positions	430	135,716
Total Permanent Filled Positions	371	117,150
Total Uniformed Personnel	39,289	15,411,510
Total Filled Uniformed Personnel	35,644	13,868,314
TOTAL	36,015	13,985,464

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	1,392
Inmate Guidance Chief	1	1,081
Intelligence Officer V	1	1,081
Planning Officer V	1	1,081
Presidential Staff Officer VI	1	1,081
Chief Administrative Officer	3	3,243
Total Key Positions	8	8,959
Other Positions		
Administrative	37	10,917
Support to Technical	37	16,598
Technical	9	2,787
Total Other Positions	83	30,302
For the difference between the Authorized and Actual Salaries		1,572
Total Permanent Positions	91	40,833
Total Permanent Filled Positions	75	36,006

Total Uniformed Personnel	25,399	9,874,840
Total Filled Uniformed Personnel	22,890	8,833,752
TOTAL	22,965	8,869,758

D. Local Government Academy

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Local Government Operations Officer VII	3	3,243
Total Key Positions	6	7,675
Other Positions		
Administrative	23	8,519
Support to Technical	2	940
Technical	23	13,762
Total Other Positions	48	23,221
For the difference between the Authorized and Actual Salaries		300
Total Permanent Positions	54	31,196
Total Permanent Filled Positions	44	26,001

E. National Commission on Muslim Filipinos

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Executive Director IV	1	2,009
Commission Member III	8	16,073
Director IV	18	32,004
Deputy Executive Director IV	1	1,778
Director III	3	4,719
Head Executive Assistant	1	1,573
Attorney V	12	14,784
Planning Officer V	1	1,081

Information Technology Officer III	1	1,081
Information Officer V	1	1,081
Development Management Officer V	57	61,617
Chief Administrative Officer	15	16,215
Project Evaluation Officer V	1	1,081
Chief Accountant	1	1,081
	<hr/>	<hr/>
Total Key Positions	122	159,518
	<hr/>	<hr/>
Other Positions		
Administrative	348	101,065
Support to Technical	59	28,663
Technical	395	215,231
	<hr/>	<hr/>
Total Other Positions	802	344,959
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		7,439
	<hr/>	<hr/>
Total Permanent Positions	924	511,916
	<hr/>	<hr/>
Total Permanent Filled Positions	857	476,451
	<hr/>	<hr/>

F. National Police Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Member IV	4	9,081
Deputy Executive Director IV	1	1,778
Chairman, Police Regional Appellate Board	21	33,035
Director III	24	37,752
Head Executive Assistant	1	1,573
Director II	24	33,409
Attorney V	20	24,640
Law Enforcement Evaluation Officer V	1	1,081
Information Technology Officer III	1	1,081
Engineer V	1	1,081
Chief Communications Development Officer	1	1,081
Chief Administrative Officer	24	25,944
Chief Accountant	1	1,081
Logistics Management Officer V	1	1,081
Police Inspector V	1	1,081
Planning Officer V	3	3,243
Project Evaluation Officer V	1	1,081
Special Investigator V	1	1,081
Board Secretary V	1	1,081
Chairman (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	132	181,265
	<hr/>	<hr/>

Other Positions		
Administrative	737	212,293
Support to Technical	140	63,235
Technical	359	269,881
Total Other Positions	1,236	545,409
For the difference between the Authorized and Actual Salaries		16,298
Total Permanent Positions	1,368	742,972
Total Permanent Filled Positions	1,211	666,654

G. National Youth Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,270
Commission Member III	5	10,046
Executive Director III	1	1,778
Presidential Staff Officer VI	3	3,243
Chief Administrative Officer	1	1,081
Member (Ex-Officio)	1	
Total Key Positions	11	18,418
Other Positions		
Administrative	17	5,534
Support to Technical	20	9,125
Technical	69	33,779
Total Other Positions	106	48,438
For the difference between the Authorized and Actual Salaries		865
Total Permanent Positions	117	67,721
Total Permanent Filled Positions	105	61,994

H. Philippine Commission on Women**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778

Deputy Executive Director III	2	3,147
Chief Administrative Officer	1	1,081
Information Officer V	1	1,081
Chief GAD Specialist	3	3,243
Member (Ex-Officio)	22	
Chairman (Ex-Officio)	1	
Total Key Positions	8	10,330
Other Positions		
Administrative	31	9,115
Support to Technical	3	1,203
Technical	42	23,191
Total Other Positions	76	33,509
For the difference between the Authorized and Actual Salaries		686
Total Permanent Positions	84	44,525
Total Permanent Filled Positions	75	39,451

I. Philippine National Police

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inspector General	1	2,009
Attorney V	3	3,696
Director I	3	3,696
Chief of Hospital II	1	1,232
Training Specialist V	1	1,081
Chief Administrative Officer	7	7,567
Chief Accountant	2	2,162
Medico-Legal Officer IV	1	1,081
Chemist V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	3	3,243
Document Examiner V	1	1,081
Total Key Positions	25	29,010
Other Positions		
Administrative	11,973	2,693,922
Support to Technical	1,387	457,198
Technical	269	116,166
Total Other Positions	13,629	3,267,286
For the difference between the Authorized and Actual Salaries		8,442

Total Permanent Positions	13,654	3,304,738
Total Permanent Filled Positions	11,716	2,822,536
Total Uniformed Personnel	229,610	90,412,945
Total Filled Uniformed Personnel	221,753	89,650,424
TOTAL	233,469	92,472,960

J. Philippine Public Safety College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,270
SUC Vice-President IV	2	3,556
Director II	1	1,392
Professor II	1	1,232
Director I	2	2,464
Chief Education Program Specialist	4	4,324
Chief Administrative Officer	4	4,324
Professor I	1	1,081
Planning Officer V	1	1,081
Total Key Positions	17	21,724
Other Positions		
Administrative	84	27,836
Support to Technical	26	12,019
Technical	55	27,493
Total Other Positions	165	67,348
For the difference between the Authorized and Actual Salaries		1,386
Total Permanent Positions	182	90,458
Total Permanent Filled Positions	150	72,008
Total Uniformed Personnel	200	92,079
Total Filled Uniformed Personnel	200	92,079
TOTAL	350	164,087

XVII. DEPARTMENT OF JUSTICE**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Prosecutor General	1	2,270
Commission Chairman III	1	2,270
Chief State Counsel	1	2,270
Department Undersecretary	9	20,433
Prosecutor V	53	120,330
Assistant Chief State Counsel	2	4,018
Department Legislative Liaison Officer	1	2,009
Department Assistant Secretary	7	14,064
Prosecutor IV	263	528,416
Commission Member III	2	4,018
Prosecutor III	629	1,118,395
Director IV	8	14,224
State Counsel V	6	10,668
Executive Director III	4	7,112
State Counsel IV	12	18,882
Prosecutor II	1,238	1,947,978
Head Executive Assistant	1	1,573
Deputy Executive Director III	2	3,146
State Counsel III	14	19,494
Prosecutor I	546	760,294
Director II	2	2,784
State Counsel II	14	17,251
Investigation Agent VI	1	1,232
Chief Parole Officer	2	2,465
Attorney V	11	13,554
Information Technology Officer III	3	3,243
Economist V	2	2,162
Chief Administrative Officer	7	7,567
Internal Auditor V	2	2,162
Chief Accountant	1	1,081
State Counsel I	15	16,214
Planning Officer V	2	2,162
Librarian V	1	1,081
Investigation Agent V	3	3,243
Total Key Positions	2,867	4,681,406
Other Positions		
Administrative	1,626	456,071
Support to Technical	1,791	571,745
Technical	385	435,055
Total Other Positions	3,802	1,462,871

For the difference between the Authorized and Actual Salaries		96,210
Total Permanent Positions	6,669	6,240,487
Total Permanent Filled Positions	5,540	5,380,697

B. Bureau of Corrections**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
BUCOR Deputy Director General	3	6,028
Director III	1	1,573
Attorney V	1	1,232
Planning Officer V	1	1,081
Chief Administrative Officer	3	3,243
Total Key Positions	9	13,157
Other Positions		
Administrative	259	75,658
Support to Technical	8	5,433
Technical	21	8,912
Total Other Positions	288	90,003
For the difference between the Authorized and Actual Salaries		605
Total Permanent Positions	297	103,765
Total Permanent Filled Positions	199	72,150
Total Uniformed Personnel	8,133	3,231,109
Total Filled Permanent and Uniformed	6,451	2,374,363
Total	6,650	2,446,513

C. Bureau of Immigration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	2,270
Deputy Commissioner III	2	4,018
Attorney V	2	2,464

Deputy Executive Director I	1	1,232
Chief Immigration Officer	3	3,243
Intelligence Officer V	1	1,081
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
	<hr/>	<hr/>
Total Key Positions	13	17,551
	<hr/>	<hr/>
Other Positions		
Administrative	359	83,069
Support to Technical	81	23,699
Technical	2,329	841,410
	<hr/>	<hr/>
Total Other Positions	2,769	948,178
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		5,852
	<hr/>	<hr/>
Total Permanent Positions	2,782	971,581
	<hr/>	<hr/>
Total Permanent Filled Positions	2,480	876,830
	<hr/>	<hr/>

D. Land Registration Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,270
Deputy Administrator III	2	4,018
Register of Deeds IV	15	23,602
Director II	4	5,568
Deputy Register of Deeds IV	15	18,484
Attorney V	3	3,696
Register of Deeds III	41	50,524
Deeds Registry Inspector V	1	1,232
Records Officer V	1	1,081
Information Technology Officer III	1	1,081
Engineer V	2	2,162
Chief Administrative Officer	3	3,243
Chief Accountant	1	1,081
	<hr/>	<hr/>
Total Key Positions	90	118,042
	<hr/>	<hr/>
Other Positions		
Administrative	1,065	250,472
Support to Technical	296	102,776
Technical	1,489	621,054
	<hr/>	<hr/>
Total Other Positions	2,850	974,302
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		16,175
	<hr/>	<hr/>

Total Permanent Positions	2,940	1,108,519
Total Permanent Filled Positions	2,112	749,485

E. National Bureau of Investigation**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,270
Director V	2	4,018
Director IV	7	12,446
Director III	17	26,741
Director II	17	23,664
Investigation Agent VI	75	92,418
Medico-Legal Officer V	2	2,464
Medical Specialist IV	1	1,232
Attorney V	3	3,696
Crime Investigator V	1	1,081
Chief Administrative Officer	10	10,810
Training Specialist V	1	1,081
Security Officer V	1	1,081
Dentist V	1	1,081
Chief Accountant	1	1,081
Chemist V	2	2,162
Intelligence Officer V	5	5,405
Ballistician V	1	1,081
Information Technology Officer III	5	5,405
Investigation Agent V	108	116,745
Planning Officer V	1	1,081
Polygraph Examiner V	1	1,081
Identification Officer II	2	2,162
Engineer V	1	1,081
Document Examiner V	1	1,081
Total Key Positions	267	322,448
Other Positions		
Administrative	732	187,401
Support to Technical	516	143,301
Technical	749	504,658
Total Other Positions	1,997	835,360
For the difference between the Authorized and Actual Salaries		24,810
Total Permanent Positions	2,264	1,182,618
Total Permanent Filled Positions	1,318	711,188

F. Office for Alternative Dispute Resolution**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director IV	1	1,778
Director III	2	3,146
Attorney V	1	1,232
Information Officer V	1	1,081
Planning Officer V	1	1,081
Chief Administrative Officer	3	3,243
Training Specialist V	1	1,081
Total Key Positions	11	14,912
Other Positions		
Administrative	28	12,077
Support to Technical	3	1,488
Technical	29	16,556
Total Other Positions	60	30,121
For the difference between the Authorized and Actual Salaries		244
Total Permanent Positions	71	45,277
Total Permanent Filled Positions	60	38,395

G. Office of the Government Corporate Counsel**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	2,270
Deputy Government Corporate Counsel	1	2,009
Assistant Government Corporate Counsel	10	20,092
Government Corporate Attorney IV	12	21,337
Government Corporate Attorney III	18	28,323
Government Corporate Attorney II	21	29,242
Government Corporate Attorney I	4	4,929
Chief Administrative Officer	1	1,081
Total Key Positions	68	109,283
Other Positions		

Administrative	39	11,116
Support to Technical	38	12,403
Technical	8	12,454
Total Other Positions	85	35,973
For the difference between the Authorized and Actual Salaries		1,370
Total Permanent Positions	153	146,626
Total Permanent Filled Positions	129	118,935

H. Office of the Solicitor General**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Solicitor General	1	3,341
Assistant Solicitor General	30	68,112
Director IV	4	7,112
Head Executive Assistant	1	1,573
Associate Solicitor III	60	83,549
Chief Administrative Officer	8	8,648
Chief Accountant	1	1,081
Librarian V	1	1,081
Internal Auditor V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	2	2,162
Total Key Positions	110	178,821
Other Positions		
Administrative	468	179,186
Support to Technical	85	29,565
Technical	316	458,637
Total Other Positions	869	667,388
For the difference between the Authorized and Actual Salaries		12,869
Total Permanent Positions	979	859,078
Total Permanent Filled Positions	815	735,283

I. Parole and Probation Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Director V	1	2,009
Director IV	1	1,778
Director II	16	22,272
Director I	16	19,712
Attorney V	1	1,232
Chief Probation Officer	185	199,973
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081

Total Key Positions	223	250,219
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Other Positions

Administrative	385	93,511
Support to Technical	13	5,367
Technical	686	373,232

Total Other Positions	1,084	472,110
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For the difference between the Authorized and Actual Salaries		10,787
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Total Permanent Positions	1,307	733,116
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Total Permanent Filled Positions	919	533,585
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J. Presidential Commission on Good Government**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	4	9,082
Director IV	5	8,890
Attorney V	4	4,929
Special Investigator V	1	1,081
Chief Administrative Officer	7	7,567
Chief Accountant	1	1,081
Planning Officer V	1	1,081
Board Secretary V	1	1,081
Property Appraiser V	1	1,081
Information Technology Officer III	1	1,081
Development Management Officer V	1	1,081
Total Key Positions	28	41,376
Other Positions		
Administrative	68	27,141

Support to Technical	33	18,418
Technical	18	10,592
Total Other Positions	119	56,151
For the difference between the Authorized and Actual Salaries		707
Total Permanent Positions	147	98,234
Total Permanent Filled Positions	100	68,867

K. Public Attorney's Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	2,270
Deputy Chief Public Attorney	2	4,018
Public Attorney V	16	32,144
Public Attorney IV	19	33,782
Public Attorney III	412	648,266
Public Attorney II	831	1,157,153
Director II	2	2,784
Public Attorney I	127	156,499
Planning Officer V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	1,412	2,039,078
Other Positions		
Administrative	635	152,131
Support to Technical	366	92,077
Technical	1,137	1,444,155
Total Other Positions	2,138	1,688,363
For the difference between the Authorized and Actual Salaries		91,176
Total Permanent Positions	3,550	3,818,617
Total Permanent Filled Positions	3,538	3,809,777

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	5	11,352
Department Assistant Secretary	6	12,055
Director IV	28	49,784
Director III	16	25,168
Director II	15	20,884
Attorney V	4	4,928
Project Evaluation Officer V	1	1,081
Planning Officer V	1	1,081
Internal Auditor V	2	2,162
Information Technology Officer III	1	1,081
Chief Labor and Employment Officer	94	101,614
Chief Administrative Officer	25	27,025
Chief Accountant	1	1,081
Total Key Positions	200	262,637
Other Positions		
Administrative	536	182,303
Support to Technical	253	115,803
Technical	1,667	977,807
Total Other Positions	2,456	1,275,913
For the difference between the Authorized and Actual Salaries		20,629
Total Permanent Positions	2,656	1,559,179
Total Permanent Filled Positions	2,118	1,219,716

B. Institute for Labor Studies**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778

Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Labor and Employment Officer	4	4,324
Total Key Positions	7	8,756
Other Positions		
Administrative	24	9,083
Support to Technical	5	1,669
Technical	27	15,372
Total Other Positions	56	26,124
For the difference between the Authorized and Actual Salaries		481
Total Permanent Positions	63	35,361
Total Permanent Filled Positions	48	26,875

C. National Conciliation and Mediation Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director IV	2	3,556
Director II	18	25,056
Conciliator-Mediator	1	1,232
Chief Labor and Employment Officer	3	3,243
Chief Administrative Officer	3	3,243
Total Key Positions	28	38,339
Other Positions		
Administrative	89	28,248
Support to Technical	31	9,255
Technical	101	84,056
Total Other Positions	221	121,559
For the difference between the Authorized and Actual Salaries		2,888
Total Permanent Positions	249	162,786
Total Permanent Filled Positions	192	122,209

D. National Labor Relations Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	23	52,218
Executive Clerk of Court IV	1	2,009
Labor Arbiter	171	343,570
Executive Clerk of Court II	7	11,011
Director II	2	2,784
Attorney VI	33	45,952
Attorney V	2	2,464
Chief Administrative Officer	2	2,162
Total Key Positions	242	465,511
Other Positions		
Administrative	391	108,799
Support to Technical	378	127,177
Technical	284	283,760
Total Other Positions	1,053	519,736
For the difference between the Authorized and Actual Salaries		15,053
Total Permanent Positions	1,295	1,000,300
Total Permanent Filled Positions	1,088	831,161

E. National Wages and Productivity Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Deputy Executive Director IV	2	3,556
Director II	3	4,176
Board Secretary VI	16	19,712
Attorney V	1	1,232
Chief Labor and Employment Officer	3	3,243
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081
Vice Chairman (Ex-Officio)	1	

Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	37,171
Other Positions		
Administrative	65	18,360
Support to Technical	42	25,854
Technical	103	60,669
Total Other Positions	210	104,883
For the difference between the Authorized and Actual Salaries		2,144
Total Permanent Positions	239	144,198
Total Permanent Filled Positions	188	112,424

F. Professional Regulation Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	2	4,541
Assistant Commissioner, Constitutional Commission	1	2,009
Director IV	7	12,446
Director III	16	25,168
Attorney V	4	4,928
Board Secretary V	1	1,081
Planning Officer V	2	2,162
Internal Auditor V	1	1,081
Information Technology Officer III	3	3,243
Chief Professional Regulations Officer	42	45,402
Chief Administrative Officer	21	22,701
Statistician V	1	1,081
Chief Accountant	1	1,081
Total Key Positions	103	130,265
Other Positions		
Administrative	382	120,185
Support to Technical	99	48,040
Technical	497	269,969
Total Other Positions	978	438,194
For the difference between the Authorized and Actual Salaries		4,207
Total Permanent Positions	1,081	572,666
Total Permanent Filled Positions	885	479,610

G. Technical Education and Skills Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director V	5	10,046
Director IV	25	44,450
Director III	84	132,169
College Administrator II	1	1,392
Vocational School Superintendent I	7	8,624
Board Secretary VI	1	1,232
Vocational School Administrator III	25	27,025
Internal Auditor V	1	1,081
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Chief Technical Education and Skills Development Specialist	51	55,131
Chief Administrative Officer	21	22,701
Chief Accountant	1	1,081
Vocational School Administrator II	14	13,440
Vocational School Administrator I	8	6,864
	<u>248</u>	<u>330,749</u>
Total Key Positions		
Other Positions		
Administrative	1,339	411,020
Support to Technical	139	46,644
Technical	3,332	1,635,970
	<u>4,810</u>	<u>2,093,634</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>22,248</u>
Total Permanent Positions	<u>5,058</u>	<u>2,446,631</u>
Total Permanent Filled Positions	<u>4,143</u>	<u>2,032,368</u>

XIX. DEPARTMENT OF MIGRANT WORKERS**A. Office of the Secretary****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	4	9,082
Department Assistant Secretary	8	16,073
Director IV	36	64,008
Executive Director III	1	1,778
Director III	19	29,887
Deputy Executive Director III	1	1,573
Head Executive Assistant	1	1,573
Medical Center Chief I	1	1,392
Attorney V	7	8,624
Attache II	42	51,756
Chief Labor and Employment Officer	77	83,237
Chief Administrative Officer	24	25,944
Chief Science Research Specialist	1	1,081
Chief Accountant	1	1,081
Training Specialist V	3	3,243
Planning Officer V	2	2,162
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Information Officer V	2	2,162
Total Key Positions	235	312,321
Other Positions		
Administrative	434	177,659
Support to Technical	74	32,366
Technical	1,139	612,874
Total Other Positions	1,647	822,899
For the difference between the Authorized and Actual Salaries		10,936
Total Permanent Positions	1,882	1,146,156
Total Permanent Filled Positions	688	466,024

B. Overseas Workers Welfare Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Executive Director V	1	2,270
Deputy Executive Director V	3	6,027
Director IV	4	7,112
Director II	21	29,232
Chief Administrative Officer	8	8,648
Chief Labor and Employment Officer	3	3,243
Chief Accountant	1	1,081
Internal Auditor V	1	1,081
Overseas Workers Welfare Officer V	23	24,863
Information Technology Officer III	1	1,081
Total Key Positions	66	84,638
Other Positions		
Administrative	167	78,261
Support to Technical	1	406
Technical	272	156,760
Total Other Positions	440	235,427
For the difference between the Authorized and Actual Salaries		4,671
Total Permanent Positions	506	324,736
Total Permanent Filled Positions	407	263,867

XX. DEPARTMENT OF NATIONAL DEFENSE**A. Office of the Secretary (Proper)****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	7	15,893
Department Assistant Secretary	8	16,074
Director IV	10	17,780
Director III	1	1,573
Head Executive Assistant	1	1,573
Attorney V	2	2,464
Internal Auditor V	2	2,162
Intelligence Officer V	1	1,081
Information Technology Officer III	2	2,162
Engineer V	1	1,081
Chief Defense Research Officer	2	2,162
Chief Administrative Officer	10	10,810
Logistics Management Officer V	2	2,162
Planning Officer V	2	2,162
Chief Accountant	1	1,081
Total Key Positions	53	83,561
Other Positions		
Administrative	172	51,793
Support to Technical	90	52,256
Technical	32	15,971
Total Other Positions	294	120,020
For the difference between the Authorized and Actual Salaries		2,762
Total Permanent Positions	347	206,343
Total Permanent Filled Positions	256	157,661

B. Government Arsenal**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	2	2,162
Planning Officer V	1	1,081

Production Planning and Control Officer V	3	3,243
Engineer V	2	2,162
Total Key Positions	10	11,999
Other Positions		
Administrative	165	38,984
Support to Technical	49	15,837
Technical	463	118,072
Total Other Positions	677	172,893
For the difference between the Authorized and Actual Salaries		1,851
Total Permanent Positions	687	186,743
Total Permanent Filled Positions	546	146,718

C. National Defense College of the Philippines**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	2	2,162
Chief Defense Research Officer	1	1,081
Total Key Positions	5	6,594
Other Positions		
Administrative	40	11,271
Technical	21	14,145
Total Other Positions	61	25,416
For the difference between the Authorized and Actual Salaries		907
Total Permanent Positions	66	32,917
Total Permanent Filled Positions	56	27,913

D. Office of Civil Defense**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Administrator III	1	2,270
Deputy Administrator III	2	4,018
Director III	5	7,865
Director II	17	23,664
Director I	1	1,232
Civil Defense Officer V	17	18,377
Chief Administrative Officer	1	1,081
Training Specialist V	1	1,081
Planning Officer V	1	1,081
	<u>1</u>	<u>1,081</u>

Total Key Positions	<u>46</u>	<u>60,669</u>
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Other Positions

Administrative	193	67,054
Support to Technical	128	46,816
Technical	346	157,286
	<u>346</u>	<u>157,286</u>

Total Other Positions	<u>667</u>	<u>271,156</u>
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For the difference between the Authorized and Actual Salaries		<u>1,907</u>
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Total Permanent Positions	<u>713</u>	<u>333,732</u>
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Total Permanent Filled Positions	<u>596</u>	<u>280,860</u>
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E. Philippine Veterans Affairs Office (Proper)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	2,009
Director V	1	2,009
Director IV	1	1,778
Medical Officer V	1	1,232
Attorney V	1	1,232
Chief Shrine Curator	1	1,081
Chief Administrative Officer	3	3,243
Chief Veterans Assistance Officer	2	2,162
	<u>11</u>	<u>14,746</u>
Total Key Positions	<u>11</u>	<u>14,746</u>
Other Positions		
Administrative	148	36,531
Support to Technical	29	10,068
Technical	198	74,733
	<u>198</u>	<u>74,733</u>
Total Other Positions	<u>375</u>	<u>121,332</u>

For the difference between the Authorized and Actual Salaries		1,309
Total Permanent Positions	386	137,387
Total Permanent Filled Positions	325	116,256

F. Veterans Memorial Medical Center**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief of Medical Professional Staff II	1	1,392
Medical Specialist IV	14	17,252
Chief Administrative Officer	2	2,162
Total Key Positions	19	24,157
Other Positions		
Administrative	315	82,622
Support to Technical	312	64,734
Technical	1,123	636,780
Total Other Positions	1,750	784,136
For the difference between the Authorized and Actual Salaries		9,635
Total Permanent Positions	1,769	817,928
Total Permanent Filled Positions	1,493	703,897

G. ARMED FORCES OF THE PHILIPPINES**G.1. Philippine Army (Land Forces)****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	1,081
Chief Administrative Officer	3	3,243
Chemist V	1	1,081
Total Key Positions	5	5,405

Other Positions		
Administrative	1,001	254,997
Support to Technical	656	224,462
Technical	36	10,077
Total Other Positions	1,693	489,536
For the difference between the Authorized and Actual Salaries		1,552
Total Permanent Positions	1,698	496,493
Total Permanent Filled Positions	1,263	378,437
Total Military Personnel	114,576	46,075,281
Total Filled Permanent and Military	113,456	45,604,655
Total	114,719	45,983,092

G.2. Philippine Air Force (Air Forces)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	3,243
Chief Accountant	1	1,081
Total Key Positions	4	4,324
Other Positions		
Administrative	920	205,932
Support to Technical	604	201,740
Technical	270	102,244
Total Other Positions	1,794	509,916
For the difference between the Authorized and Actual Salaries		2,625
Total Permanent Positions	1,798	516,865
Total Permanent Filled Positions	1,325	399,856
Total Military Personnel	22,917	9,765,654
Total Filled Permanent and Military	20,208	8,542,138
Total	21,533	8,941,994

G.3. Philippine Navy (Naval Forces)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	5,405
Chief Accountant	1	1,081
Total Key Positions	6	6,486
Other Positions		
Administrative	683	188,206
Support to Technical	249	82,732
Technical	462	156,735
Total Other Positions	1,394	427,673
For the difference between the Authorized and Actual Salaries		4,312
Total Permanent Positions	1,400	438,471
Total Permanent Filled Positions	1,143	351,097
Total Military Personnel	27,930	11,659,834
Total Filled Permanent and Military	27,270	10,968,741
Total	28,413	11,319,838

G.4. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Medical Center Chief II	1	1,573
Chief of Medical Professional Staff II	1	1,392
Director I	1	1,232
Chief Administrative Officer	7	7,567
Chief Accountant	1	1,081
Total Key Positions	11	12,845
Other Positions		
Administrative	1,520	370,514
Support to Technical	688	244,825
Technical	1,695	610,512

Total Other Positions	<u>3,903</u>	<u>1,225,851</u>
For the difference between the Authorized and Actual Salaries		<u>6,723</u>
Total Permanent Positions	<u>3,914</u>	<u>1,245,419</u>
Total Permanent Filled Positions	<u>2,918</u>	<u>937,736</u>
Total Military Personnel	3,231	1,982,156
Total Filled Permanent and Military	<u>3,053</u>	<u>1,901,505</u>
Total	<u>5,971</u>	<u>2,839,241</u>

XXI. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	9	20,434
Department Assistant Secretary	7	14,064
Project Manager IV	8	14,224
Director IV	31	55,119
Head Executive Assistant	1	1,573
Director III	23	36,187
Project Manager III	30	47,204
Project Manager II	31	43,167
Regional Equipment Engineer	1	1,232
Project Manager I	48	59,149
Attorney V	20	24,640
District Engineer	183	225,507
Chief Accountant	1	1,081
Architect V	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Fiscal Controller V	1	1,081
Engineer V	170	183,766
Community Affairs Officer V	1	1,081
Internal Auditor V	2	2,162
Chief Environmental Management Specialist	1	1,081
Chief Administrative Officer	40	43,240
Total Key Positions	614	784,738
Other Positions		
Administrative	4,787	1,524,375
Support to Technical	3,520	871,152
Technical	14,183	6,703,283
Total Other Positions	22,490	9,098,810
For the difference between the Authorized and Actual Salaries		166,578
Total Permanent Positions	23,104	10,050,126
Total Permanent Filled Positions	20,097	8,866,948

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	4	9,080
Department Assistant Secretary	3	6,028
Director IV	19	33,782
Director III	1	1,573
Head Executive Assistant	1	1,573
Attorney V	1	1,232
Project Development Officer V	1	1,081
Planning Officer V	2	2,162
Chief Science Research Specialist	96	103,776
Chief Health Program Officer	1	1,081
Chief Administrative Officer	20	21,620
Chief Accountant	1	1,081
Total Key Positions	151	187,410
Other Positions		
Administrative	221	91,136
Support to Technical	43	23,127
Technical	759	409,485
Total Other Positions	1,023	523,748
For the difference between the Authorized and Actual Salaries		1,770
Total Permanent Positions	1,174	712,928
Total Permanent Filled Positions	830	521,010

B. Advanced Science and Technology Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Chief Science Research Specialist	4	4,324
Chief Administrative Officer	1	1,081
Total Key Positions	6	7,183

Other Positions

Administrative	25	9,311
Support to Technical	6	1,883
Technical	53	27,314

Total Other Positions	84	38,508
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For the difference between the Authorized and Actual Salaries		1,075
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Total Permanent Positions	90	46,766
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Total Permanent Filled Positions	84	44,314
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C. Food and Nutrition Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	3	3,243
Total Key Positions	6	7,675
Other Positions		
Administrative	34	11,267
Support to Technical	5	2,500
Technical	141	66,514
Total Other Positions	180	80,281
For the difference between the Authorized and Actual Salaries		184
Total Permanent Positions	186	88,140
Total Permanent Filled Positions	162	76,422

D. Forest Products Research and Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573

Chief Administrative Officer	1	1,081
Chief Science Research Specialist	3	3,243
Total Key Positions	6	7,675
Other Positions		
Administrative	42	13,545
Support to Technical	8	2,580
Technical	136	61,207
Total Other Positions	186	77,332
For the difference between the Authorized and Actual Salaries		316
Total Permanent Positions	192	85,323
Total Permanent Filled Positions	174	76,643

E. Industrial Technology Development Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	2	3,147
Chief Administrative Officer	2	2,162
Chief Science Research Specialist	9	9,729
Total Key Positions	14	16,816
Other Positions		
Administrative	48	16,531
Support to Technical	2	626
Technical	314	145,286
Total Other Positions	364	162,443
For the difference between the Authorized and Actual Salaries		999
Total Permanent Positions	378	180,258
Total Permanent Filled Positions	296	140,355

F. Metals Industry Research and Development Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief Administrative Officer	1	1,081
Planning Officer V	1	1,081
Chief Science Research Specialist	4	4,324

Total Key Positions	9	11,411
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Other Positions

Administrative	56	20,561
Support to Technical	45	14,823
Technical	124	58,429

Total Other Positions	225	93,813
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For the difference between the Authorized and Actual Salaries		685
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Total Permanent Positions	234	105,909
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Total Permanent Filled Positions	207	96,175
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G. National Academy of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Chief Science Research Specialist	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,940
Other Positions		
Administrative	7	2,621
Technical	9	4,532
Total Other Positions	16	7,153
For the difference between the Authorized and Actual Salaries		215
Total Permanent Positions	19	11,308
Total Permanent Filled Positions	16	10,276

H. National Research Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Chief Science Research Specialist	2	2,162
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,021
Other Positions		
Administrative	16	6,653
Support to Technical	6	3,139
Technical	18	7,624
Total Other Positions	40	17,416
For the difference between the Authorized and Actual Salaries		69
Total Permanent Positions	44	22,506
Total Permanent Filled Positions	40	20,194

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,270
Director III	3	4,720
Chief Administrative Officer	2	2,162
Weather Services Chief	10	10,810
Total Key Positions	16	19,962
Other Positions		
Administrative	79	28,799
Support to Technical	19	8,027
Technical	977	359,732
Total Other Positions	1,075	396,558
For the difference between the Authorized and Actual Salaries		(222)

Total Permanent Positions	1,091	416,298
Total Permanent Filled Positions	825	323,242

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	3	4,720
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	12	12,972
Total Key Positions	17	20,551
Other Positions		
Administrative	76	22,639
Support to Technical	2	731
Technical	161	82,016
Total Other Positions	239	105,386
For the difference between the Authorized and Actual Salaries		275
Total Permanent Positions	256	126,212
Total Permanent Filled Positions	210	105,875

K. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Chief Science Research Specialist	3	3,243
Chief Administrative Officer	1	1,081
Total Key Positions	5	6,102
Other Positions		
Administrative	24	8,696
Technical	46	23,005
Total Other Positions	70	31,701

For the difference between the Authorized and Actual Salaries		311
Total Permanent Positions	75	38,114
Total Permanent Filled Positions	61	31,879

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	6	6,486
Total Key Positions	9	10,918
Other Positions		
Administrative	18	7,716
Support to Technical	4	1,867
Technical	46	25,646
Total Other Positions	68	35,229
For the difference between the Authorized and Actual Salaries		136
Total Permanent Positions	77	46,283
Total Permanent Filled Positions	68	41,843

M. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	4	4,324
Total Key Positions	7	8,756
Other Positions		
Administrative	34	10,451

Support to Technical	6	2,548
Technical	205	80,685
Total Other Positions	245	93,684
For the difference between the Authorized and Actual Salaries		943
Total Permanent Positions	252	103,383
Total Permanent Filled Positions	206	84,490

N. Philippine Nuclear Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	4	4,324
Total Key Positions	7	8,756
Other Positions		
Administrative	50	15,384
Support to Technical	10	4,342
Technical	195	96,850
Total Other Positions	255	116,576
For the difference between the Authorized and Actual Salaries		5,154
Total Permanent Positions	262	130,486
Total Permanent Filled Positions	219	110,486

O. Philippine Science High School System**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Director III	14	22,022
Deputy Executive Director III	1	1,573
Information Technology Officer III	1	1,081

Chief Science Research Specialist	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	19	28,616
Other Positions		
Administrative	233	88,120
Support to Technical	56	21,047
Technical	1,217	738,248
Total Other Positions	1,506	847,415
For the difference between the Authorized and Actual Salaries		658
Total Permanent Positions	1,525	876,689
Total Permanent Filled Positions	1,413	818,299

P. Philippine Textile Research Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Chief Science Research Specialist	2	2,162
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,021
Other Positions		
Administrative	32	10,620
Support to Technical	1	199
Technical	58	24,497
Total Other Positions	91	35,316
For the difference between the Authorized and Actual Salaries		97
Total Permanent Positions	95	40,434
Total Permanent Filled Positions	77	31,002

Q. Science Education Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief Science Research Specialist	3	3,243

Total Key Positions

6	7,675
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Other Positions

Administrative	13	5,678
Support to Technical	2	1,000
Technical	42	21,306

Total Other Positions

57	27,984
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For the difference between the Authorized and Actual Salaries

	243
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Total Permanent Positions

63	35,902
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Total Permanent Filled Positions

53	30,791
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R. Science and Technology Information Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Chief Science Research Specialist	2	2,162
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,021
Other Positions		
Administrative	23	8,725
Support to Technical	12	4,874
Technical	29	14,736
Total Other Positions	64	28,335
For the difference between the Authorized and Actual Salaries		638
Total Permanent Positions	68	33,994
Total Permanent Filled Positions	56	27,411

S. Technology Application and Promotion Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions	No.	Amount
Director IV	1	1,778
Chief Science Research Specialist	3	3,243
Chief Administrative Officer	1	1,081
Total Key Positions	5	6,102
Other Positions		
Administrative	25	9,287
Support to Technical	5	2,716
Technical	40	22,488
Total Other Positions	70	34,491
For the difference between the Authorized and Actual Salaries		48
Total Permanent Positions	75	40,641
Total Permanent Filled Positions	68	36,548

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	11	24,975
Department Assistant Secretary	20	40,184
Director IV	31	55,118
Director III	32	50,345
Attorney V	2	2,464
Chief Accountant	1	1,081
Social Welfare Officer V	62	67,022
Planning Officer V	2	2,162
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Information Officer V	3	3,243
Training Center Superintendent II	4	4,324
Chief Administrative Officer	26	28,106
Total Key Positions	199	286,689
Other Positions		
Administrative	1,291	396,983
Support to Technical	486	157,955
Technical	1,398	643,478
Total Other Positions	3,175	1,198,416
For the difference between the Authorized and Actual Salaries		18,572
Total Permanent Positions	3,374	1,503,677
Total Permanent Filled Positions	2,963	1,313,688

B. Council for the Welfare of Children**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director IV	1	1,778

Chief Administrative Officer	1	1,081
Planning Officer V	3	3,243
	<hr/>	<hr/>
Total Key Positions	6	8,372
	<hr/>	<hr/>
Other Positions		
Administrative	36	14,566
Support to Technical	1	350
Technical	22	12,078
	<hr/>	<hr/>
Total Other Positions	59	26,994
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		39
	<hr/>	<hr/>
Total Permanent Positions	65	35,405
	<hr/>	<hr/>
Total Permanent Filled Positions	55	30,143
	<hr/>	<hr/>

C. Juvenile Justice and Welfare Council**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Social Welfare Officer V	2	2,162
Project Development Officer V	1	1,081
	<hr/>	<hr/>
Total Key Positions	6	7,675
	<hr/>	<hr/>
Other Positions		
Administrative	35	11,022
Technical	35	19,705
	<hr/>	<hr/>
Total Other Positions	70	30,727
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		417
	<hr/>	<hr/>
Total Permanent Positions	76	38,819
	<hr/>	<hr/>
Total Permanent Filled Positions	65	31,270
	<hr/>	<hr/>

D. National Anti-Poverty Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,341
Deputy Director-General	2	4,541
Director III	4	6,292
Information Technology Officer III	1	1,081
Development Management Officer V	5	5,405
Chief Administrative Officer	1	1,081
Vice-Chairman (Ex-Officio)	2	
Total Key Positions	14	21,741
Other Positions		
Administrative	13	7,350
Support to Technical	1	616
Technical	22	14,114
Total Other Positions	36	22,080
For the difference between the Authorized and Actual Salaries		352
Total Permanent Positions	50	44,173
Total Permanent Filled Positions	43	35,859

E. NATIONAL AUTHORITY FOR CHILD CARE**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director V	2	4,018
Director III	2	3,146
Director I	16	19,712
Project Development Officer V	1	1,081
Social Welfare Officer V	3	3,243
Chief Administrative Officer	2	2,162
Total Key Positions	27	35,632
Other Positions		
Administrative	178	64,510
Technical	318	144,479

Total Other Positions	496	208,989
For the difference between the Authorized and Actual Salaries		386
Total Permanent Positions	523	245,007
Total Permanent Filled Positions	275	133,224

F. National Council on Disability Affairs**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Project Development Officer V	1	1,081
Planning Officer V	1	1,081
Information Officer V	1	1,081
Chief Administrative Officer	1	1,081
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
Total Key Positions	6	7,675
Other Positions		
Administrative	30	8,756
Support to Technical	5	2,451
Technical	22	13,192
Total Other Positions	57	24,399
For the difference between the Authorized and Actual Salaries		153
Total Permanent Positions	63	32,227
Total Permanent Filled Positions	47	24,620

G. Presidential Commission for the Urban Poor**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,270
Commission Member II	4	7,112

Chief Administrative Officer	1	1,081
Development Management Officer V	4	4,324
Total Key Positions	10	14,787
Other Positions		
Administrative	48	12,436
Support to Technical	5	2,532
Technical	119	54,760
Total Other Positions	172	69,728
For the difference between the Authorized and Actual Salaries		879
Total Permanent Positions	182	85,394
Total Permanent Filled Positions	151	71,991

XXIV. DEPARTMENT OF TOURISM**A. Office of the Secretary****Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	5	11,351
Department Assistant Secretary	7	14,064
Director IV	30	53,340
Head Executive Assistant	1	1,573
Director III	16	25,168
Attorney V	2	2,464
Internal Auditor V	2	2,162
Information Technology Officer III	1	1,081
Chief Tourism Operations Officer	39	42,159
Chief Administrative Officer	6	6,486
Chief Accountant	1	1,081
Total Key Positions	111	164,270
Other Positions		
Administrative	218	80,870
Support to Technical	31	12,505
Technical	404	209,513
Total Other Positions	653	302,888
For the difference between the Authorized and Actual Salaries		4,158
Total Permanent Positions	764	471,316
Total Permanent Filled Positions	546	348,346

B. Intramuros Administration**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Chief Historic Sites Development Officer	2	2,162
Chief Tourism Operations Officer	1	1,081
Planning Officer V	1	1,081
Sales and Promotion Supervisor V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	7	8,756

Other Positions

Administrative	32	10,277
Support to Technical	6	2,967
Technical	17	8,946

Total Other Positions	55	22,190
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For the difference between the Authorized and Actual Salaries		442
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Total Permanent Positions	62	31,388
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Total Permanent Filled Positions	46	23,952
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C. National Parks Development Committee**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	2	2,162
Park Operations Superintendent V	1	1,081
Planning Officer V	1	1,081
Media Production Specialist V	1	1,081
Total Key Positions	7	8,756
Other Positions		
Administrative	68	18,365
Support to Technical	23	9,438
Technical	129	26,096
Total Other Positions	220	53,899
For the difference between the Authorized and Actual Salaries		1,158
Total Permanent Positions	227	63,813
Total Permanent Filled Positions	118	40,831

D. Philippine Commission on Sports Scuba Diving**Staffing Summary**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Total Key Positions	2	3,351

Other Positions

Administrative	6	2,333
Technical	13	7,850
Total Other Positions	19	10,183

For the difference between the Authorized and Actual Salaries

Total Permanent Positions	21	13,534
Total Permanent Filled Positions	12	8,335

XXV. DEPARTMENT OF TRADE AND INDUSTRY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	8	18,163
Department Assistant Secretary	13	26,119
Director IV	36	64,008
Special Trade Representative	10	17,781
Director III	28	44,045
Head Executive Assistant	1	1,573
Provincial Trade and Industry Officer	77	107,219
Attorney V	6	7,393
Information Technology Officer III	3	3,243
Information Officer V	1	1,081
Chief Trade-Industry Development Specialist	188	203,225
Chief Administrative Officer	20	21,620
Internal Auditor V	2	2,162
Chief Accountant	1	1,081
Project Development Officer V	1	1,081
Planning Officer V	2	2,162
Total Key Positions	398	525,297
Other Positions		
Administrative	666	216,389
Support to Technical	106	60,141
Technical	1,484	766,712
Total Other Positions	2,256	1,043,242
For the difference between the Authorized and Actual Salaries		17,193
Total Permanent Positions	2,654	1,585,732
Total Permanent Filled Positions	2,210	1,291,278

B. Board of Investments**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	6,028
Executive Director IV	4	8,037

Director III	10	15,730
Attorney V	2	2,464
Chief Administrative Officer	3	3,243
Chief Investments Specialist	25	27,025
Chief Accountant	1	1,081
Planning Officer V	1	1,081
Information Technology Officer III	1	1,081
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Total Key Positions	50	65,770
Other Positions		
Administrative	66	22,588
Support to Technical	13	8,328
Technical	176	91,633
Total Other Positions	255	122,549
For the difference between the Authorized and Actual Salaries		638
Total Permanent Positions	305	188,957
Total Permanent Filled Positions	199	126,194

C. Construction Industry Authority of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	8,890
Chief Trade-Industry Development Specialist	9	9,729
Chief Administrative Officer	1	1,081
Total Key Positions	15	19,700
Other Positions		
Administrative	35	10,590
Support to Technical	12	6,082
Technical	67	34,055
Total Other Positions	114	50,727
For the difference between the Authorized and Actual Salaries		752
Total Permanent Positions	129	71,179
Total Permanent Filled Positions	100	56,024

D. Cooperative Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

No.

Amount

Permanent Positions

Key Positions

Board Chairman III	1	2,270
Board Member III	6	12,055
Administrator II	1	2,009
Executive Director III	1	1,778
Deputy Administrator II	5	8,890
Deputy Executive Director III	1	1,573
Director III	16	25,168
Director II	17	23,664
Attorney V	2	2,464
Planning Officer V	1	1,081
Internal Auditor V	1	1,081
Information Technology Officer III	1	1,081
Chief Cooperatives Development Specialist	6	6,486
Chief Administrative Officer	3	3,243

Total Key Positions

62

92,843

Other Positions

Administrative	216	61,512
Support to Technical	35	23,530
Technical	566	268,017

Total Other Positions

817

353,059

For the difference between the Authorized and Actual Salaries

4,942

Total Permanent Positions

879

450,844

Total Permanent Filled Positions

707

365,293

E. Design Center of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

No.

Amount

Permanent Positions

Key Positions

Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	2	2,162
Chief Trade-Industry Development Specialist	1	1,081
Chief Industrial Design Specialist	3	3,243

Total Key Positions

8

9,837

Other Positions		
Administrative	37	13,071
Support to Technical	4	1,515
Technical	95	49,266
Total Other Positions	136	63,852
For the difference between the Authorized and Actual Salaries		369
Total Permanent Positions	144	74,058
Total Permanent Filled Positions	77	43,593

F. Philippine Trade Training Center**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Information Officer V	1	1,081
Planning Officer V	1	1,081
Chief Trade-Industry Development Specialist	2	2,162
Total Key Positions	7	8,756
Other Positions		
Administrative	18	6,706
Support to Technical	9	3,363
Technical	24	12,397
Total Other Positions	51	22,466
For the difference between the Authorized and Actual Salaries		726
Total Permanent Positions	58	31,948
Total Permanent Filled Positions	48	26,945

XXVI. DEPARTMENT OF TRANSPORTATION**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Executive Director V	1	2,270
Department Undersecretary	7	15,893
Board Chairman II	1	2,009
Department Assistant Secretary	13	26,118
Director V	1	2,009
Board Member III	2	4,018
Project Manager IV	1	1,778
Executive Director III	1	1,778
Director IV	7	12,446
Head Executive Assistant	1	1,573
Director III	16	25,170
Project Manager II	7	9,747
Director II	30	41,760
Attorney V	8	9,856
Director I	14	17,248
Planning Officer V	1	1,081
Internal Auditor V	2	2,162
Engineer V	7	7,567
Chief Transportation Regulation Officer	72	77,832
Chief Transportation Development Officer	31	33,511
Information Technology Officer III	4	4,324
Chief Communications Development Officer	1	1,081
Chief Administrative Officer	50	54,050
Chief Accountant	1	1,081
Supervising Transportation Regulation Officer	177	151,867
Supervising Transportation Development Officer	7	6,007
Engineer IV	1	858
Total Key Positions	465	518,435
Other Positions		
Administrative	3,262	916,619
Support to Technical	495	183,064
Technical	1,749	662,038
Total Other Positions	5,506	1,761,721
For the difference between the Authorized and Actual Salaries		22,825
Total Permanent Positions	5,971	2,302,981
Total Permanent Filled Positions	4,762	1,811,329

B. Civil Aeronautics Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Attorney V	2	2,464
Chief Transportation Regulation Officer	1	1,081
Chief Transportation Development Officer	1	1,081
Financial Analyst V	1	1,081
Chief Administrative Officer	2	2,162
Total Key Positions	9	11,220
Other Positions		
Administrative	46	15,971
Support to Technical	26	12,993
Technical	45	21,502
Total Other Positions	117	50,466
For the difference between the Authorized and Actual Salaries		943
Total Permanent Positions	126	62,629
Total Permanent Filled Positions	103	53,520

C. Maritime Industry Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Executive Director III	1	1,778
Deputy Executive Director IV	2	3,556
Deputy Executive Director III	1	1,573
Director II	22	30,624
Maritime Education & Training Standards Supervisor	25	34,812
Attorney V	4	4,928
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Chief Shipping Operations Specialist	3	3,243
Chief Shipbuilding Specialist	1	1,081

Chief Maritime Industry Development Specialist	19	20,539
Chief Administrative Officer	6	6,486
Planning Officer V	2	2,162
Chief Accountant	1	1,081
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
	<hr/>	<hr/>
Total Key Positions	91	117,115
	<hr/>	<hr/>
Other Positions		
Administrative	242	72,075
Support to Technical	63	27,839
Technical	419	210,687
	<hr/>	<hr/>
Total Other Positions	724	310,601
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		3,726
	<hr/>	<hr/>
Total Permanent Positions	815	431,442
	<hr/>	<hr/>
Total Permanent Filled Positions	663	351,695
	<hr/> <hr/>	<hr/> <hr/>

D. Office of Transportation Cooperatives**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	1,778
Executive Director II	1	1,573
Chief Administrative Officer	1	1,081
Planning Officer V	1	1,081
Chief Cooperatives Development Specialist	1	1,081
Member (Ex-Officio)	6	
	<hr/>	<hr/>
Total Key Positions	5	6,594
	<hr/>	<hr/>
Other Positions		
Administrative	25	7,099
Support to Technical	9	4,368
Technical	4	2,067
	<hr/>	<hr/>
Total Other Positions	38	13,534
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		392
	<hr/>	<hr/>
Total Permanent Positions	43	20,520
	<hr/>	<hr/>
Total Permanent Filled Positions	38	18,789
	<hr/> <hr/>	<hr/> <hr/>

E. Office for Transportation Security**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,270
Deputy Administrator III	1	2,009
Director IV	5	8,890
Attorney V	2	2,465
Chief Transportation Regulation Officer	5	5,405
Information Officer V	1	1,081
Chief Administrative Officer	3	3,243
Intelligence Officer V	1	1,081
Total Key Positions	19	26,444
Other Positions		
Administrative	28	11,517
Support to Technical	7	5,432
Technical	172	81,354
Total Other Positions	207	98,303
For the difference between the Authorized and Actual Salaries		135
Total Permanent Positions	226	124,882
Total Permanent Filled Positions	189	179,566

F. Philippine Coast Guard**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	1	1,081
Total Key Positions	1	1,081
Other Positions		
Administrative	196	59,668
Support to Technical	332	70,714
Technical	40	10,981
Total Other Positions	568	141,363
For the difference between the Authorized and Actual Salaries		1,246

Total Permanent Positions	569	143,690
Total Permanent Filled Positions	388	99,545
Total Uniformed Personnel	30,430	11,357,296
Total Filled Permanent and Uniformed	30,430	11,357,296
Total Filled Permanent and Uniformed	30,818	11,456,841

G. Toll Regulatory Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	1,573
Chief Public Utilities Regulation Officer	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	3	3,735
Other Positions		
Administrative	10	3,590
Support to Technical	2	816
Technical	14	6,784
Total Other Positions	26	11,190
For the difference between the Authorized and Actual Salaries		545
Total Permanent Positions	29	15,470
Total Permanent Filled Positions	27	14,589

XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. Office of the Secretary****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Department Undersecretary	5	11,352
Department Assistant Secretary	6	12,055
Director IV	33	58,674
Director III	25	39,325
Head Executive Assistant	1	1,573
Attorney V	3	3,696
Planning Officer V	1	1,081
Internal Auditor V	2	2,162
Information Technology Officer III	2	2,162
Information Officer V	2	2,162
Chief Economic Development Specialist	100	108,100
Chief Administrative Officer	22	23,782
Chief Accountant	1	1,081
Total Key Positions	204	270,546
Other Positions		
Administrative	471	155,798
Support to Technical	56	26,608
Technical	702	411,414
Total Other Positions	1,229	593,820
For the difference between the Authorized and Actual Salaries		8,615
Total Permanent Positions	1,433	872,981
Total Permanent Filled Positions	1,213	741,006

B. Commission on Population and Development**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,270
Deputy Executive Director III	1	1,573
Director I	16	19,712
Planning Officer V	1	1,081
Information Officer V	1	1,081
Population Program Officer V	1	1,081

Project Evaluation Officer V	1	1,081
Chief Administrative Officer	2	2,162
Total Key Positions	24	30,041
Other Positions		
Administrative	140	45,071
Support to Technical	28	11,039
Technical	161	75,248
Total Other Positions	329	131,358
For the difference between the Authorized and Actual Salaries		335
Total Permanent Positions	353	161,734
Total Permanent Filled Positions	276	129,096

C. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Chief Volunteer Service Officer	2	2,162
Chief Administrative Officer	1	1,081
Total Key Positions	4	5,021
Other Positions		
Administrative	12	3,634
Support to Technical	4	1,484
Technical	10	5,328
Total Other Positions	26	10,446
For the difference between the Authorized and Actual Salaries		273
Total Permanent Positions	30	15,740
Total Permanent Filled Positions	26	13,214

D. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director V	1	2,270
Deputy Executive Director V	2	4,018
Director IV	6	10,668
Director III	4	6,292
Attorney V	2	2,464
Information Officer V	1	1,081
Training Specialist V	1	1,081
Chief Administrative Officer	3	3,243
Project Evaluation Officer V	2	2,162
Project Development Officer V	5	5,405
Planning Officer V	2	2,162
Information Technology Officer III	1	1,081

Total Key Positions	30	41,927
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Other Positions

Administrative	23	10,303
Support to Technical	18	10,913
Technical	72	40,477

Total Other Positions	113	61,693
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For the difference between the Authorized and Actual Salaries		964
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Total Permanent Positions	143	104,584
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Total Permanent Filled Positions	129	92,400
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E. Philippine Statistical Research and Training Institute**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Chief Statistical Specialist	2	2,162
Information Technology Officer III	1	1,081
Chief Administrative Officer	1	1,081
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	5	6,102
Other Positions		
Administrative	15	5,828
Support to Technical	2	1,000
Technical	34	16,285
Total Other Positions	51	23,113

For the difference between the Authorized and Actual Salaries		277
Total Permanent Positions	56	29,492
Total Permanent Filled Positions	49	25,856

F. Philippine Statistics Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Statistician	1	2,270
Deputy National Statistician	4	8,037
Assistant National Statistician	14	24,892
Director III	4	6,292
Director II	17	23,664
Chief Administrative Officer	20	21,620
Planning Officer V	1	1,081
Chief Accountant	1	1,081
Internal Auditor V	1	1,081
Information Technology Officer III	9	9,729
Information Officer V	1	1,081
Project Development Officer V	3	3,243
Project Evaluation Officer V	1	1,081
Registration Officer V	5	5,405
Chief Statistical Specialist	132	142,692
Total Key Positions	214	253,249
Other Positions		
Administrative	1,062	326,656
Support to Technical	11	5,688
Technical	1,995	886,918
Total Other Positions	3,068	1,219,262
For the difference between the Authorized and Actual Salaries		2,784
Total Permanent Positions	3,282	1,475,295
Total Permanent Filled Positions	2,751	1,239,793

G. Tariff Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,270

Commission Member III	2	4,018
Director III	2	3,146
Director II	1	1,392
Attorney V	1	1,232
Chief Tariff Specialist	4	4,324
Chief Administrative Officer	2	2,162
Information Technology Officer III	1	1,081
Total Key Positions	14	19,625
Other Positions		
Administrative	45	16,688
Support to Technical	5	2,562
Technical	47	25,712
Total Other Positions	97	44,962
For the difference between the Authorized and Actual Salaries		664
Total Permanent Positions	111	65,251
Total Permanent Filled Positions	74	46,448

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE**A. Presidential Communications Office (Proper)****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	3,341
Department Undersecretary	6	13,622
Department Assistant Secretary	13	26,119
Director IV	4	7,112
Head Executive Assistant	1	1,573
Director III	12	18,880
Director II	3	4,177
Director I	2	2,465
Attorney V	1	1,232
Information Technology Officer III	1	1,081
Information Officer V	1	1,081
Executive News Editor	1	1,081
Chief Administrative Officer	4	4,324
Planning Officer V	2	2,162
Chief Accountant	1	1,081
Project Development Officer V	1	1,081
	<u>54</u>	<u>90,412</u>
Total Key Positions		
Other Positions		
Administrative	152	67,542
Support to Technical	30	16,648
Technical	26	12,351
	<u>208</u>	<u>96,541</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		426
Total Permanent Positions	<u>262</u>	<u>187,379</u>
Total Permanent Filled Positions	<u>198</u>	<u>152,879</u>

B. Bureau of Communications Services**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Information Officer V	1	1,081
Planning Officer V	1	1,081

Production Planning and Control Officer V	1	1,081
Chief Administrative Officer	1	1,081
Total Key Positions	5	6,102
Other Positions		
Administrative	61	16,916
Support to Technical	6	3,837
Technical	22	11,838
Total Other Positions	89	32,591
For the difference between the Authorized and Actual Salaries		383
Total Permanent Positions	94	39,076
Total Permanent Filled Positions	62	23,480

C. National Printing Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Superintendent of Printing	1	1,392
Assistant Superintendent of Printing	1	1,232
Engineer V	1	1,081
Printing Operation Chief	4	4,324
Chief Administrative Officer	2	2,162
Sales and Promotion Supervisor V	1	1,081
Production Planning and Control Officer V	1	1,081
Total Key Positions	13	15,704
Other Positions		
Administrative	200	54,850
Support to Technical	27	10,790
Technical	249	81,448
Total Other Positions	476	147,088
For the difference between the Authorized and Actual Salaries		1,311
Total Permanent Positions	489	164,103
Total Permanent Filled Positions	324	9,503

D. News and Information Bureau**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Media Accreditation and Relations Officer V	1	1,081
Executive News Editor	2	2,162
Total Key Positions	6	7,675
Other Positions		
Administrative	57	16,011
Support to Technical	43	16,210
Technical	157	74,328
Total Other Positions	257	106,549
For the difference between the Authorized and Actual Salaries		1,676
Total Permanent Positions	263	115,900
Total Permanent Filled Positions	151	71,590

E. Philippine Information Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,270
Director V	5	10,046
Director IV	4	7,112
Information Officer V	2	2,162
Chief Administrative Officer	2	2,162
Total Key Positions	14	23,752
Other Positions		
Administrative	135	41,499
Support to Technical	52	15,470
Technical	261	140,429
Total Other Positions	448	197,398

For the difference between the Authorized and Actual Salaries		2,964
Total Permanent Positions	462	224,114
Total Permanent Filled Positions	374	186,474

F. Presidential Broadcast Service - Bureau of Broadcast Service**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Broadcast Operations Chief	5	5,405
Engineer V	1	1,081
Chief Administrative Officer	2	2,162
Total Key Positions	10	11,999
Other Positions		
Administrative	226	67,289
Support to Technical	46	22,034
Technical	686	297,182
Total Other Positions	958	386,505
For the difference between the Authorized and Actual Salaries		5,285
Total Permanent Positions	968	403,789
Total Permanent Filled Positions	521	218,218

G. Presidential Broadcast Staff (RTVM)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Development Management Officer V	1	1,081
Media Production Specialist V	2	2,162
Chief Administrative Officer	1	1,081
Total Key Positions	5	6,102
Other Positions		
Administrative	34	9,605

Support to Technical	16	6,305
Technical	<u>78</u>	<u>32,879</u>
Total Other Positions	<u>128</u>	<u>48,789</u>
For the difference between the Authorized and Actual Salaries	<u></u>	<u>1,651</u>
Total Permanent Positions	<u>133</u>	<u>56,542</u>
Total Permanent Filled Positions	<u><u>108</u></u>	<u><u>45,055</u></u>

XXIX. OTHER EXECUTIVE OFFICES**A. Anti-Red Tape Authority****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,341
Deputy Director-General	3	6,810
Director IV	5	8,890
Attorney VI	2	2,784
Internal Auditor V	1	1,081
Project Development Officer V	11	11,891
Chief Administrative Officer	11	11,890
Special Investigator V	1	1,081
Total Key Positions	35	47,768
Other Positions		
Administrative	54	22,587
Support Technical	4	2,182
Technical	137	77,507
Total Other Positions	195	102,276
For the difference between the Authorized and Actual Salaries		157
Total Permanent Positions	230	150,201
Total Permanent Filled Positions	216	142,207

B. Climate Change Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Commission Member IV	2	4,541
Deputy Executive Director V	1	2,009
Attorney V	1	1,232
Information Officer V	1	1,081
International Science Relations Officer V	1	1,081
Chief Administrative Officer	1	1,081
Planning Officer V	2	2,162
Chairman (Ex-Officio)	1	

Total Key Positions	10	16,528
Other Positions		
Administrative	36	18,707
Technical	30	16,101
Total Other Positions	66	34,808
For the difference between the Authorized and Actual Salaries		9
Total Permanent Positions	76	51,345
Total Permanent Filled Positions	56	38,980

C. Commission on Filipinos Overseas**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Executive Director V	1	2,270
Chief Administrative Officer	1	1,081
Information Technology Officer III	1	1,081
Chief Emigrant Services Officer	3	3,243
Vice-Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Total Key Positions	7	11,016
Other Positions		
Administrative	27	10,332
Technical	52	29,245
Total Other Positions	79	39,577
For the difference between the Authorized and Actual Salaries		721
Total Permanent Positions	86	51,314
Total Permanent Filled Positions	79	48,110

D. Commission on Higher Education**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,341
Commission Chairman IV	1	3,341
Commission Member IV	4	9,082
Commissioner III	4	9,082
Executive Director IV	2	4,018
Deputy Executive Director IV	1	1,778
Director IV	22	39,116
Director III	6	9,438
Attorney V	2	2,464
Information Technology Officer III	1	1,081
Financial and Management Officer II	1	1,081
Chief Education Program Specialist	30	32,430
Chief Administrative Officer	19	20,539
Chief Accountant	2	2,162
Total Key Positions	96	138,953
Other Positions		
Administrative	278	97,318
Support to Technical	3	1,860
Technical	312	193,934
Total Other Positions	593	293,112
For the difference between the Authorized and Actual Salaries		8,474
Total Permanent Positions	689	440,539
Total Permanent Filled Positions	517	339,784

E. Commission on the Filipino Language**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	2	4,541
Director IV	1	1,778
Chief Language Researcher	4	4,324
Chief Administrative Officer	1	1,081
Total Key Positions	9	15,065
Other Positions		
Administrative	26	8,600

Support to Technical	1	858
Technical	29	17,734
Total Other Positions	56	27,192
For the difference between the Authorized and Actual Salaries		737
Total Permanent Positions	65	42,994
Total Permanent Filled Positions	49	35,210

F. Dangerous Drugs Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,341
Board Member IV	2	4,540
Executive Director V	1	2,270
Deputy Executive Director V	2	4,018
Attorney V	1	1,232
Health Education and Promotion Officer V	1	1,081
Chief Administrative Officer	1	1,081
Statistician V	1	1,081
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	10	18,644
Other Positions		
Administrative	76	21,853
Support to Technical	14	6,585
Technical	50	26,005
Total Other Positions	140	54,443
For the difference between the Authorized and Actual Salaries		1,014
Total Permanent Positions	150	74,101
Total Permanent Filled Positions	101	49,300

G. Energy Regulatory Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	4,339
Commission Member IV	4	13,836
Executive Director III	1	2,789
Director III	7	15,589
Head Executive Assistant	1	1,462
Administrative Officer V	5	7,373
Attorney V	5	7,324
Chief Energy Regulation Officer	11	16,274
Engineer V	1	1,462
Financial and Management Officer II	1	1,478
Information Officer V	2	2,955
Information Technology Officer III	1	1,510
Planning Officer V	1	1,462
Total Key Positions	41	77,853
Other Positions		
Administrative	126	63,793
Technical	222	174,542
Total Other Positions	348	238,335
For the difference between the Authorized and Actual Salaries		233
Total Permanent Positions	389	316,421
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	84	62,475
Total Permanent Filled Positions	305	253,946

H. Film Development Council of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	2,270
Executive Director III	1	1,778
Chief Administrative Officer	1	1,081
Project Development Officer V	2	2,162
Total Key Positions	5	7,291
Other Positions		
Administrative	10	4,426

Support to Technical	2	882
Technical	17	8,162
Total Other Positions	29	13,470
For the difference between the Authorized and Actual Salaries		54
Total Permanent Positions	34	20,815
Total Permanent Filled Positions	23	14,919

I. Games and Amusements Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,009
Board Member II	2	3,556
Attorney V	1	1,232
Chief Sports and Games Regulation Officer	3	3,243
Chief Administrative Officer	1	1,081
Total Key Positions	8	11,121
Other Positions		
Administrative	37	15,465
Support to Technical	9	4,068
Technical	112	38,098
Total Other Positions	158	57,631
For the difference between the Authorized and Actual Salaries		711
Total Permanent Positions	166	69,463
Total Permanent Filled Positions	132	57,362

J. Governance Commission for Government-Owned or Controlled Corporations**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341

Commission Member IV	2	4,541
Executive Director IV	1	2,009
Director IV	8	14,224
Director III	4	6,292
Attorney V	1	1,232
Chief Administrative Officer	4	4,324
Planning Officer V	1	1,081
Information Technology Officer III	2	2,162
Corporate Governance Officer V	9	9,729
Total Key Positions	33	48,935
Other Positions		
Administrative	37	15,118
Support to Technical	10	10,333
Technical	161	85,436
Total Other Positions	208	110,887
For the difference between the Authorized and Actual Salaries		51
Total Permanent Positions	241	159,873
Total Permanent Filled Positions	137	97,475

K. Marawi Compensation Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,341
Board Member IV	8	18,163
Executive Director III	1	1,778
Total Key Positions	10	23,282
Other Positions		
Administrative	61	32,993
Support to Technical	2	424
Technical	39	21,701
Total Other Positions	102	55,118
Total Permanent Positions	112	78,400
Total Permanent Filled Positions	112	78,401

L. Mindanao Development Authority**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,341
Executive Director V	1	2,270
Deputy Executive Director V	1	2,009
Director IV	3	5,334
Director III	2	3,146
Development Management Officer V	10	10,810
Chief Administrative Officer	2	2,162
Information Technology Officer III	1	1,081
Total Key Positions	21	30,153
Other Positions		
Administrative	38	11,809
Support to Technical	9	6,785
Technical	88	47,445
Total Other Positions	135	66,039
For the difference between the Authorized and Actual Salaries		1,139
Total Permanent Positions	156	97,331
Total Permanent Filled Positions	117	79,176

M. Movie and Television Review and Classification Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,009
Executive Director II	1	1,573
Attorney V	1	1,232
Registration Officer V	1	1,081
Chief Administrative Officer	1	1,081
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	6,976

Other Positions		
Administrative	23	7,731
Support to Technical	11	3,305
Technical	24	10,275
Total Other Positions	58	21,311
For the difference between the Authorized and Actual Salaries		285
Total Permanent Positions	63	28,572
Total Permanent Filled Positions	51	24,099

N. National Commission for Culture and the Arts

N.1 National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief Accountant	1	1,081
Planning Officer V	2	2,162
Chief Administrative Officer	2	2,162
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	8	10,330
Other Positions		
Administrative	19	6,805
Support to Technical	1	688
Technical	21	10,730
Total Other Positions	41	18,223
For the difference between the Authorized and Actual Salaries		360
Total Permanent Positions	49	28,913
Total Permanent Filled Positions	42	25,694

N.2 National Historical Commission of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,270
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief History Researcher	3	3,243
Chief Historic Sites Development Officer	1	1,081
Chief Administrative Officer	1	1,081
Chairman (Ex-Officio)	1	
Member (Part-Time)	4	
Member (Ex-Officio)	4	
	<hr/>	<hr/>
Total Key Positions	9	12,600
Other Positions		
Administrative	71	18,779
Support to Technical	8	2,164
Technical	148	58,908
	<hr/>	<hr/>
Total Other Positions	227	79,851
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,318
	<hr/>	<hr/>
Total Permanent Positions	236	93,769
	<hr/>	<hr/>
Total Permanent Filled Positions	180	72,687
	<hr/> <hr/>	<hr/> <hr/>

N.3 National Library of the Philippines**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,778
Director III	1	1,573
Chief Administrative Officer	1	1,081
Librarian V	7	7,567

Information Technology Officer III	1	1,081
Total Key Positions	11	13,080
Other Positions		
Administrative	62	15,250
Support to Technical	7	1,694
Technical	80	40,100
Total Other Positions	149	57,044
For the difference between the Authorized and Actual Salaries		1,101
Total Permanent Positions	160	71,225
Total Permanent Filled Positions	128	58,794

N.4 National Archives of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	2	3,147
Chief Administrative Officer	1	1,081
Chief Records Management Analyst	2	2,162
Information Technology Officer III	1	1,081
Training Specialist V	1	1,081
Chief Archivist	2	2,162
Total Key Positions	10	12,492
Other Positions		
Administrative	51	11,653
Support to Technical	1	255
Technical	96	37,736
Total Other Positions	148	49,644
For the difference between the Authorized and Actual Salaries		613
Total Permanent Positions	158	62,749
Total Permanent Filled Positions	123	51,284

O. National Commission of Senior Citizens**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	6	13,622
Executive Director IV	1	2,009
Director IV	18	32,004
Head Executive Assistant	1	1,573
Director III	1	1,573
Attorney V	1	1,232
Planning Officer V	1	1,081
Information Officer V	1	1,081
Project Development Officer V	18	19,458
Chief Administrative Officer	2	2,162
Total Key Positions	51	79,136
Other Positions		
Administrative	122	60,110
Support to Technical	11	6,142
Technical	110	60,416
Total Other Positions	243	126,668
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	294	205,804
Total Permanent Filled Positions	130	89,282

P. National Commission on Indigenous Peoples**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	6	13,622
Executive Director IV	1	2,009
Director IV	21	37,338
Attorney VI	13	18,096
Medical Officer V	1	1,232
Attorney V	3	3,696

Planning Officer V	1	1,081
Information Technology Officer III	1	1,081
Engineer V	1	1,081
Development Management Officer V	67	72,427
Community Affairs Officer V	1	1,081
Chief Administrative Officer	18	19,458
Project Development Officer V	2	2,162
Chief Accountant	1	1,081
Total Key Positions	138	178,786
Other Positions		
Administrative	546	147,768
Support to Technical	15	8,554
Technical	988	399,748
Total Other Positions	1,549	556,070
For the difference between the Authorized and Actual Salaries		12,105
Total Permanent Positions	1,687	746,961
Total Permanent Filled Position	1,417	614,116

Q. National Intelligence Coordinating Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,270
Director V	2	4,018
Director IV	7	12,446
Director III	2	3,146
Director II	27	37,584
Director I	18	22,176
Chief Accountant	1	1,081
Planning Officer V	1	1,081
National Intelligence Specialist V	73	78,913
Internal Auditor V	1	1,081
Information Technology Officer III	1	1,081
Chief Administrative Officer	8	8,648
Total Key Positions	142	173,525
Other Positions		
Administrative	131	37,504
Support to Technical	89	25,689
Technical	600	233,414

Total Other Positions	820	296,607
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	962	470,132
Total Permanent Filled Positions	910	446,890

R. National Security Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,341
Deputy Director-General	3	6,811
Assistant Director-General	6	12,055
Director V	1	2,009
Director IV	3	5,334
Head Executive Assistant	1	1,573
Director III	6	9,438
National Security Specialist V	14	15,134
Total Key Positions	35	55,695
Other Positions		
Administrative	38	14,236
Support to Technical	11	3,156
Technical	51	32,426
Total Other Positions	100	49,818
For the difference between the Authorized and Actual Salaries		1,606
Total Permanent Positions	135	107,119
Total Permanent Filled Positions	104	81,782

S. Optical Media Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,009

Executive Director II	1	1,573
Attorney V	1	1,232
Licensing Officer V	1	1,081
Intelligence Officer V	1	1,081
Chief Administrative Officer	1	1,081
Member (Ex-Officio)	8	
Total Key Positions	6	8,057
Other Positions		
Administrative	29	9,531
Support to Technical	8	4,571
Technical	49	21,371
Total Other Positions	86	35,473
For the difference between the Authorized and Actual Salaries		379
Total Permanent Positions	92	43,909
Total Permanent Filled Positions	54	23,930

T. Philippine Competition Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman	1	6,378
Commissioner	4	17,135
PCC Executive Director	1	2,722
PCC Director IV	5	11,412
PCC Director III	4	6,930
PCC Head Executive Assistant	1	1,713
PCC Executive Assistant V	1	1,245
PCC Attorney V	1	1,611
PCC Economist V	3	3,773
PCC Information Technology Officer III	1	1,282
PCC Chief Administrative Officer	3	3,848
PCC Chief Accountant	1	1,264
PCC Planning Officer V	1	1,302
PCC Investigation Agent V	1	1,245
PCC Competition Policy Research Officer V	1	1,264
PCC Information Officer V	1	1,302
PCC Training Specialist V	1	1,263
Total Key Positions	31	65,689

Other Positions

Administrative	76	39,092
Support to Technical	14	5,522
Technical	83	63,825
	<hr/>	<hr/>
Total Other Positions	173	108,439
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries	40	29,970
	<hr/>	<hr/>
Total Permanent Positions	244	204,098
	<hr/>	<hr/>
Total Permanent Filled Positions	204	174,128
	<hr/> <hr/>	<hr/> <hr/>

U. Philippine Drug Enforcement Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,270
Director V	2	4,018
Director III	28	44,044
Director II	23	32,016
Attorney V	4	4,928
Chief Accountant	1	1,081
Intelligence Officer V	3	3,243
Chemist V	3	3,243
Information Technology Officer III	1	1,081
Information Officer V	2	2,162
Dangerous Drugs Regulation Officer V	2	2,162
Investigation Agent V	112	121,072
Planning Officer V	1	1,081
Training Specialist V	1	1,081
Special Investigator V	1	1,081
Chief Administrative Officer	24	25,944
	<hr/>	<hr/>
Total Key Positions	209	250,507
	<hr/>	<hr/>
Other Positions		
Administrative	458	133,061
Support to Technical	418	168,738
Technical	2,108	891,102
	<hr/>	<hr/>
Total Other Positions	2,984	1,192,901
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		21,708
	<hr/>	<hr/>
Total Permanent Positions	3,193	1,465,116
	<hr/>	<hr/>
Total Permanent Filled Positions	2,943	1,361,654
	<hr/> <hr/>	<hr/> <hr/>

V. Philippine Racing Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Attorney V	1	1,232
Chief Sports and Games Regulation Officer	2	2,162
Chief Accountant	1	1,081
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
	<u>6</u>	<u>7,826</u>
Total Key Positions		
Other Positions		
Administrative	42	14,599
Support to Technical	6	3,068
Technical	42	17,598
	<u>90</u>	<u>35,265</u>
Total Other Positions		
For the difference between the Authorized and Actual Salaries		<u>627</u>
Total Permanent Positions	<u>96</u>	<u>43,718</u>
Total Permanent Filled Positions	<u>72</u>	<u>32,883</u>

W. Philippine Space Agency**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,341
Deputy Director-General	3	6,811
Director IV	6	10,668
Attorney V	1	1,232
Chief Science Research Specialist	10	10,810
Information Officer IV	1	1,081
Chief Administrative Officer	3	3,243
Planning Officer V	1	1,081
Project Development Officer V	1	1,081
Information Technology Officer III	1	1,081
	<u>28</u>	<u>40,429</u>
Total Key Positions		

Other Positions

Administrative	51	26,446
Technical	118	64,354
Total Other Positions	169	90,800
For the difference between the Authorized and Actual Salaries		65
Total Permanent Positions	197	131,294
Total Permanent Filled Positions	137	93,886

X. Philippine Sports Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,270
Commission Member III	4	8,037
Executive Director III	1	1,778
Deputy Executive Director III	2	3,146
Chief Administrative Officer	2	2,162
Chief Sports and Games Regulation Officer	2	2,162
Chief Accountant	1	1,081
Project Development Officer V	1	1,081
Total Key Positions	14	21,717
Other Positions		
Administrative	73	21,029
Support to Technical	10	4,327
Technical	30	16,303
Total Other Positions	113	41,659
For the difference between the Authorized and Actual Salaries		1,068
Total Permanent Positions	127	64,444
Total Permanent Filled Positions	105	56,889

Y. Presidential Legislative Liaison Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presidential Adviser on Legislative Affairs	1	3,341
Presidential Legislative Assistant	2	4,541
Presidential Legislative Liaison Officer III	3	6,027
Presidential Legislative Liaison Officer II	3	5,334
Head Executive Assistant	1	1,573
Presidential Legislative Liaison Officer I	8	8,648
Chief Administrative Officer	1	1,081
Total Key Positions	19	30,545
Other Positions		
Administrative	35	15,121
Technical	8	5,706
Total Other Positions	43	20,827
For the difference between the Authorized and Actual Salaries		944
Total Permanent Positions	62	52,316
Total Permanent Filled Positions	40	40,789

Z. Presidential Management Staff**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,341
Director VI	7	15,892
Director V	12	24,110
Director IV	16	28,448
Director III	10	15,730
Attorney V	1	1,232
Chief Accountant	1	1,081
Presidential Staff Officer VI	31	33,510
Planning Officer V	2	2,162
Chief Administrative Officer	9	9,729
Total Key Positions	90	135,235

Other Positions

Administrative	186	71,459
Support to Technical	14	9,368
Technical	189	105,678

Total Other Positions	389	186,505
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For the difference between the Authorized and Actual Salaries		3,219
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Total Permanent Positions	479	324,959
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Total Permanent Filled Positions	268	184,960
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XXX. THE JUDICIARY**A. Supreme Court of the Philippines and the Lower Courts****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	3,983
PHILJA Chancellor	1	3,341
Associate Justice of the Supreme Court	14	46,777
Court Administrator of the Supreme Court	1	2,270
PHILJA Vice-Chancellor	1	2,270
Assistant Court Administrator of the Supreme Court	3	6,810
Executive Clerk of Court V	1	2,270
Council Member IV	4	9,082
Deputy Court Administrator of the Supreme Court	3	6,810
Jurisconsult	1	2,270
Chief Justice Staff Head	2	4,018
Director V	3	6,027
PHILJA Executive Secretary	1	2,009
Regional Trial Court Judge	1,364	2,740,527
Executive Clerk of Court IV	4	8,036
Shari'a District Court Judge	5	10,046
Municipal Trial Court Judge	370	657,879
Shari'a Circuit Court Judge	51	90,681
Municipal Circuit Trial Court Judge	466	828,572
Metro Trial Court Judge	169	300,491
Judicial Staff Head	28	49,785
Director IV	29	51,562
City Trial Court Judge	264	469,406
Executive Clerk of Court III	3	5,334
Court Attorney VI	186	292,665
Director III	24	37,754
Head Executive Assistant	1	1,573
Clerk of Court VII	10	13,925
Court Attorney V	54	75,192
Director II	2	2,784
PHILJA Attorney V	2	2,785
PHILJA Attorney IV	6	7,392
Medical Officer V	1	1,232
Director I	2	2,465
Court Attorney IV	82	101,046
Clerk of Court VI	315	388,167
Chief Judicial Staff Officer	3	3,696
Assistant Superintendent of Printing	1	1,232
Supply Officer V	2	2,162
Statistician V	1	1,081
Security Officer V	1	1,081
Project Development Officer V	3	3,243
Planning Officer V	1	1,081
PHILJA Attorney III	2	2,162
Librarian V	2	2,162

Information Technology Officer III	5	5,405
Information Officer V	2	2,162
Human Resource Management Officer V	8	8,648
Fiscal Examiner V	2	2,162
Fiscal Controller V	1	1,081
Financial and Management Officer II	2	2,162
Engineer V	1	1,081
Development Management Officer V	1	1,081
Management and Audit Analyst V	3	3,243
Court Attorney III	1	1,081
Clerk of Court V	1,295	1,399,812
Chief Accountant	1	1,081
Records Officer V	12	12,972
Cashier V	3	3,243
Building Official	1	1,081
Budget Officer V	2	2,162
Administrative Officer V (for Judiciary and Congress)	7	7,567
Clerk of Court IV	80	76,802
	<hr/>	<hr/>
Total Key Positions	4,917	7,787,962
	<hr/>	<hr/>
Other Positions		
Administrative	11,114	2,355,317
Support to Technical	19,983	6,167,039
Technical	2,592	1,437,465
	<hr/>	<hr/>
Total Other Positions	33,689	9,959,821
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		407,098
	<hr/>	<hr/>
Total Permanent Positions	38,606	18,154,881
	<hr/>	<hr/>
Total Permanent Filled Positions	27,130	12,933,264
	<hr/>	<hr/>

B. Presidential Electoral Tribunal**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	2,270
Deputy Clerk of the Electoral Tribunal	1	2,009
Chief Judicial Staff Officer	20	24,646
	<hr/>	<hr/>
Total Key Positions	22	28,925
	<hr/>	<hr/>
Other Positions		
Administrative	5	935
Support to Technical	55	12,659
Technical	69	52,740
	<hr/>	<hr/>

Total Other Positions	129	66,334
For the difference between the Authorized and Actual Salaries		135
Total Permanent Positions	151	95,394
Total Permanent Filled Positions	72	47,630

C. Sandiganbayan**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	3,341
Associate Justice, Sandiganbayan	20	45,408
Executive Clerk of Court IV	1	2,009
Judicial Staff Head	1	1,778
Executive Clerk of Court III	7	12,446
Executive Clerk of Court II	7	11,014
Director III	1	1,573
Court Attorney V	43	59,876
Court Attorney IV	44	54,220
Records Officer V	1	1,081
Information Technology Officer III	1	1,081
Financial and Management Officer II	1	1,081
Administrative Officer V (for Judiciary and Congress)	1	1,081
Total Key Positions	129	195,989
Other Positions		
Administrative	262	60,683
Support to Technical	157	75,939
Technical	36	24,399
Total Other Positions	455	161,021
For the difference between the Authorized and Actual Salaries		6,388
Total Permanent Positions	584	363,398
Total Permanent Filled Positions	494	313,831

D. Court of Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	3,341

Associate Justice, Court of Appeals	68	154,385
Executive Clerk of Court IV	1	2,009
Judicial Staff Head	1	1,778
Executive Clerk of Court III	26	46,229
Executive Clerk of Court II	23	36,189
Court of Appeals Reporter II	1	1,778
Court of Appeals Reporter I	1	1,573
Court Attorney V	139	193,555
Court Attorney IV	140	172,520
Medical Officer V	1	1,232
Chief Accountant	1	1,081
Cashier V	1	1,081
Budget Officer V	1	1,081
Human Resource Management Officer V	1	1,081
Administrative Officer V (for Judiciary and Congress)	1	1,081
Supply Officer V	1	1,081
Records Officer V	1	1,081
Management and Audit Analyst V	1	1,081
Librarian V	1	1,081
Information Technology Officer III	1	1,081
Information Officer V	1	1,081
	<hr/>	<hr/>
Total Key Positions	413	626,480
	<hr/>	<hr/>
Other Positions		
Administrative	747	179,329
Support to Technical	561	345,133
Technical	101	30,241
	<hr/>	<hr/>
Total Other Positions	1,409	554,703
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		20,122
	<hr/>	<hr/>
Total Permanent Positions	1,822	1,201,305
	<hr/>	<hr/>
Total Permanent Filled Positions	1,526	1,066,282
	<hr/>	<hr/>

E. Court of Tax Appeals**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Tax Appeals	1	3,341
Associate Justice, Court of Tax Appeals	8	18,162
Executive Clerk of Court IV	1	2,009
Judicial Staff Head	1	1,778
Executive Clerk of Court III	4	7,112
Director IV	2	3,556

Executive Clerk of Court II	3	4,720
Head Executive Assistant	1	1,573
Director II	2	2,784
Court Attorney V	18	25,065
Court Attorney IV	2	2,464
Cashier V	1	1,081
Budget Officer V	1	1,081
Chief Accountant	1	1,081
Administrative Officer V (for Judiciary and Congress)	2	2,162
Supply Officer V	1	1,081
Management and Audit Analyst V	1	1,081
Information Technology Officer III	1	1,081
Chief Tax Specialist	3	3,243
Total Key Positions	54	84,455
Other Positions		
Administrative	172	60,274
Support to Technical	76	42,654
Technical	54	50,047
Total Other Positions	302	152,975
For the difference between the Authorized and Actual Salaries		4,206
Total Permanent Positions	356	241,636
Total Permanent Filled Positions	291	215,427

XXXI. CIVIL SERVICE COMMISSION**A. Civil Service Commission****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,341
Commissioner, Constitutional Commission	2	4,540
Assistant Commissioner, Constitutional Commission	5	10,045
Director IV	32	56,896
Director III	31	48,766
Attorney VI	21	29,232
Director II	94	130,848
Conciliator	6	7,393
Attorney V	1	1,232
Information Technology Officer III	3	3,243
Engineer V	1	1,081
Chief Personnel Specialist	105	113,505
Chief Administrative Officer	4	4,324
Librarian V	1	1,081
Chief Accountant	1	1,081
Total Key Positions	308	416,608
Other Positions		
Administrative	397	129,248
Support to Technical	26	21,732
Technical	737	460,110
Total Other Positions	1,160	611,090
For the difference between the Authorized and Actual Salaries		16,934
Total Permanent Positions	1,468	1,044,632
Total Permanent Filled Positions	1,228	879,550

B. Career Executive Service Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,009
Director III	2	3,146

Attorney V	1	1,232
Chief Personnel Specialist	3	3,243
Chief Administrative Officer	1	1,081
Total Key Positions	8	10,711
Other Positions		
Administrative	19	6,485
Support to Technical	5	2,985
Technical	22	13,186
Total Other Positions	46	22,656
For the difference between the Authorized and Actual Salaries		596
Total Permanent Positions	54	33,963
Total Permanent Filled Positions	40	27,268

XXXII. COMMISSION ON AUDIT**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,341
Commissioner, Constitutional Commission	2	4,541
Assistant Commissioner, Constitutional Commission	11	22,099
Director IV	62	110,236
Head Executive Assistant	1	1,573
Director III	51	80,223
Attorney VI	50	69,600
State Technical Audit Specialist V	25	34,800
State Auditor V	432	601,509
Medical Officer V	1	1,232
Board Secretary VI	2	2,464
Information Technology Officer III	3	3,243
Chief Administrative Officer	34	36,754
Internal Auditor V	2	2,162
Chief Accountant	1	1,081
Training Specialist V	2	2,162
State Auditor IV	699	755,575
Project Evaluation Officer V	1	1,081
Total Key Positions	1,380	1,733,676
Other Positions		
Administrative	2,236	631,195
Support to Technical	143	88,860
Technical	9,524	6,196,578
Total Other Positions	11,903	6,916,633
For the difference between the Authorized and Actual Salaries		64,613
Total Permanent Positions	13,283	8,714,922
Total Permanent Filled Positions	8,065	5,515,031

XXXIII. COMMISSION ON ELECTIONS**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,341
Commissioner, Constitutional Commission	6	13,622
Executive Director IV	1	2,009
Deputy Executive Director IV	2	3,556
Director IV	31	55,118
Director III	28	44,044
Clerk of the Commission	1	1,573
Head Executive Assistant	1	1,573
Provincial Election Supervisor IV	37	51,520
Attorney VI	17	23,668
Medical Officer V	1	1,232
Attorney V	1	1,232
Provincial Election Supervisor III	20	24,646
Chief Accountant	2	2,162
Administrative Officer V (for Judiciary and Congress)	1	1,081
Records Officer V	1	1,081
Public Relations Officer V	1	1,081
Provincial Election Supervisor II	18	19,458
Management and Audit Analyst V	1	1,081
Librarian V	1	1,081
Internal Auditor V	2	2,162
Planning Officer V	1	1,081
Information Technology Officer III	3	3,243
Information Officer V	1	1,081
Identification Officer II	1	1,081
Statistician V	1	1,081
Chief Administrative Officer	11	11,891
Provincial Election Supervisor I	4	3,840
Total Key Positions	196	279,619
Other Positions		
Administrative	899	224,486
Support to Technical	379	169,296
Technical	4,238	1,613,964
Total Other Positions	5,516	2,007,746
For the difference between the Authorized and Actual Salaries		43,739
Total Permanent Positions	5,712	2,331,104
Total Permanent Filled Positions	4,836	2,007,078

XXXIV. OFFICE OF THE OMBUDSMAN**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	3,341
Deputy Ombudsman	4	9,080
Special Prosecutor	1	2,270
Overall Deputy Ombudsman	1	2,270
Deputy Special Prosecutor	5	10,045
Assistant Ombudsman	16	32,145
Assistant Special Prosecutor III	30	53,340
Graft Investigation and Prosecution Officer IV	37	65,786
Graft Investigation Officer III	7	12,446
Director IV	26	46,228
Head Executive Assistant	1	1,573
Graft Investigation and Prosecution Officer III	148	232,865
Assistant Special Prosecutor II	60	94,410
Graft Investigation Officer II	46	72,378
Assistant Special Prosecutor I	54	75,193
Graft Investigation Officer I	36	50,125
Graft Investigation and Prosecution Officer II	188	261,780
Director II	2	2,784
Graft Investigation and Prosecution Officer I	72	88,725
Project Development Officer V	1	1,081
Media Accreditation and Relations Officer V	1	1,081
Information Technology Officer III	2	2,162
Information Officer V	1	1,081
Graft Prevention and Control Officer V	29	31,348
Chief Administrative Officer	15	16,215
Project Evaluation Officer V	2	2,162
Chief Accountant	1	1,081
Total Key Positions	787	1,172,995
Other Positions		
Administrative	724	225,149
Support to Technical	351	150,541
Technical	514	333,870
Total Other Positions	1,589	709,560
For the difference between the Authorized and Actual Salaries		34,823
Total Permanent Positions	2,376	1,917,378
Total Permanent Filled Positions	1,212	960,920

XXXV. COMMISSION ON HUMAN RIGHTS**A. COMMISSION ON HUMAN RIGHTS****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,341
Commission Member IV	4	9,082
Executive Director IV	1	2,009
Director IV	7	12,446
Director III	2	3,146
Head Executive Assistant	1	1,573
Attorney VI	21	29,240
Medico-Legal Officer IV	1	1,081
Information Technology Officer III	1	1,081
Information Officer V	3	3,243
Development Management Officer V	4	4,324
Chief Administrative Officer	3	3,243
Planning Officer V	1	1,081
Security Officer V	1	1,081
Project Development Officer V	1	1,081
Special Investigator V	1	1,081
Training Specialist V	1	1,081
Chief Accountant	1	1,081
Total Key Positions	55	80,295
Other Positions		
Administrative	232	65,337
Support to Technical	156	72,011
Technical	411	256,870
Total Other Positions	799	394,218
For the difference between the Authorized and Actual Salaries		2,098
Total Permanent Positions	854	476,611
Total Permanent Filled Positions	651	367,474

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Executive Director III	1	1,778
Deputy Executive Director III	1	1,573
Chief Administrative Officer	1	1,081
Chief History Researcher	1	1,081
Museum Curator II	1	1,081
Chief Archivist	1	1,081
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Total Key Positions	6	7,675
	<hr/>	<hr/>
Other Positions		
Administrative	9	3,875
Support to Technical	1	516
Technical	14	6,626
	<hr/>	<hr/>
Total Other Positions	24	11,017
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		59
	<hr/>	<hr/>
Total Permanent Positions	30	18,751
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Total Permanent Filled Positions	23	15,312
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XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	2,270
Department Assistant Secretary	1	2,009
Engineer V	2	2,162
Total Key Positions	4	6,441
Other Positions		
Administrative	32	8,126
Support to Technical	22	4,424
Technical	75	39,357
Total Other Positions	129	51,907
For the difference between the Authorized and Actual Salaries		516
Total Permanent Positions	133	58,864
Total Permanent Filled Positions	115	48,254