Q. REGION XIII - CARAGA

Q.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

STATE UNIVERSITIES AND COLLEGES

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	101.10% of the NPR 95%	33% 43%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	99% 75%	60% 66.67%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	100%	53%
Output Indicators 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs 2. Percentage of accredited graduate programs	100% 100%	55% 75%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	8
Output Indicators 1. Number of research outputs completed within the year	25	45

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2. Percentage of research outputs presented in national, regional, and international fora within the year	100%	40%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension		
activities	6	9
Output Indicators		
 Number of trainees weighted by the length of training Number of extension programs organized and supported 	3,525	2,505
consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in	16	16
terms of quality and relevance	100%	70%

Q.2. CARAGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

Higher education research improved to promote economic productivity

3. Community engagement increased

PERFORMANCE INFORMATION

and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass		
the licensure exams	101.10% of the NPR	55%
2. Percentage of graduates (2 years prior) that are employed	65%	55%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	65%	65% 20%
2. Fercentage of undergraduate programs with accreditation	20%	4U70

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research		
work applied in any of the following:	50%	50%
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization		
or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree		
programs	70%	70%
2. Percentage of accredited graduate programs	20%	20%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized		
by the industry or by other beneficiaries	9	9
Output Indicators		
1. Number of research outputs completed		
within the year	55	40
2. Percentage of research outputs		
published in internationally-refereed or CHED recognized		
journal within the year	50%	40%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other		
stakeholders as a result of extension		
activities	9	9
Output Indicators		
1. Number of trainees weighted by the length of training	1,500	1,500
2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	70%	70%

Q.3. NORTH EASTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

GENERAL APPROPRIATIONS ACT, FY 2025

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	95% of NPR 56%	55% 56%
and RDC-identified priority programs	49%	60%
2. Percentage of undergraduate programs with accreditation Higher education research improved to promote economic productivity and innovation	70%	73%
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	60%	65%
Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	70% 70%	85% 80%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	4
Output Indicators 1. Number of research outputs completed within the year	25	40

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5%	10%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension		
activities	13	20
Output Indicators		
 Number of trainees weighted by the length of training Number of extension programs organized and supported 	N/A	N/A
consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s	3	5
as satisfactory or higher in terms of quality and relevance	98%	75%

Q.4. SURIGAO DEL NORTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass		
the licensure exams	81.51%	32%
2. Percentage of graduates (2 years prior) that are employed	40%	42%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority		
programs	65%	70%
2. Percentage of undergraduate programs with accreditation	63%	74%

Higher education research improved to promote economic productivity and innovation

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ADVANCED EDUCATION PROGRAM			
Outcome Indicator 1. Percentage of graduate school facu work applied in any of the following		66%	80%
a. pursuing advanced research degree		00/0	0070
programs (Ph.D.) or			
b. actively pursuing within the last the	hree (3)		
years (investigative research, basic			
and applied scientific research, policy			
research, social science research) or c. producing technologies for commerc	vialization		
or livelihood improvement or	3141124(1011		
d. whose research work resulted in a	n		
extension program			
Output Indicators			
1. Percentage of graduate students en	rolled in research degree		-40.
programs		N/A	71%
2. Percentage of accredited graduate	programs	60%	61%
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the			
three years utilized by the industry o by other beneficiaries	I	1	5
by other beneficialies		1	J
Output Indicators			
1. Number of research outputs comple		22	32
2. Percentage of research outputs pub internationally-refereed or CHED recognitions.			
within the year	Juizea Journai	N/A	11%
within the year		A/ A	11/0
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PRO	GRAM		
Outcome Indicator	7077 1 1 1 1 3700		
1. Number of active partnerships with			
NGAs, SMEs, and other stakeholders a activities	s a leanit of extension	10	25
uctivities		10	20
Output Indicators			
1. Number of trainees weighted by th		1,360	2,100
Number of extension programs orga consistent with the SUC's mandated a		10	25
3. Percentage of beneficiaries who ra		10	40
as satisfactory or higher in terms of	_	90%	75%
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