P. REGION XII - SOCCSKSARGEN

P.1. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

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STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

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3. Community engagement increased

PERFORMANCE INFORMATION

URGANIZATIONAL OUTCOMES (OUS) / PERFORMANCE INDICATORS (PIS)	RHOFFILLE	ZUZ5 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass		
the licensure exams	21.57%	28%
2. Percentage of graduates (2 years prior) that are employed	50%	51%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified		
and RDC-identified priority programs	94.04%	62%
2. Percentage of undergraduate programs with accreditation	100%	90%

GENERAL APPROPRIATIONS ACT, FY 2025

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	33.33%	34.28%
Output Indicators 1. Percentage of graduate students enrolled in CHED-identified	15.71%	8.66%
or RDC-identified priority programs		
2. Percentage of accredited graduate programs	100%	90%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	5	4
Output Indicators		
Number of trainees weighted by the length of training Number of extension programs organized and supported	3,627	3,063
consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s	8	5
as satisfactory or higher in terms of quality and relevance	90%	90%
CUSTODIAL CARE PROGRAM Outcome Indicator 1. Percentage of graduates (CCP residents) employed within		
the year after graduation	35%	40%
Output Indicators		
1. Percentage of poor/disadvantaged students (CCP residents)		
served for non-academic needs	90%	3%
Percentage of students (CCP residents) who graduate within the prescribed period	4.75%	50%
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P.2. SOUTH COTABATO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam takers that pass		
the licensure exams	0%	0%
2. Percentage of graduates (2 years prior)	007	00/
that are employed	0%	0%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified		
priority programs	100%	100%
Percentage of undergraduate programs with accreditation	0%	0%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or by other beneficiaries 	0	0
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs	0	5
presented in national, regional, and international fora within the year	6.25%	6.25%

P.3. SULTAN KUDARAT STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

GENERAL APPROPRIATIONS ACT, FY 2025

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	38% 40%	42% 57%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	100% 50%	100% 86%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	0%	19%
Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	100% 50%	100% 75%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	8
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal	10	19
within the year	0%	10%

Community engagement increased

97%

TECHNICAL	ADVISORY	EXTENSION	PROGRAM
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as satisfactory or higher in terms of quality and relevance

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	10
Output Indicators 1. Number of trainees weighted by the length of training	1.700	1,760
2. Number of extension programs organized and supported	1,100	1,100
consistent with the SUC's mandated and priority programs	0	9
3. Percentage of beneficiaries who rate the training course/s		

P.4. UNIVERSITY OF SOUTHERN MINDANAO

95%

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass		
the licensure exams	30%	30%
2. Percentage of graduates (2 years prior)	•••	000/
that are employed	80%	80%
Output Indicators		
1. Percentage of undergraduate students enrolled in		
CHED-identified and RDC-identified priority programs	50%	50%
2. Percentage of undergraduate programs		
with accreditation	70%	70%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
Percentage of graduate school faculty engaged in research		
work applied in any of the following:	10%	10%
a. pursuing advanced research degree		

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terms of quality and relevance

programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree		
programs	10%	10%
2. Percentage of accredited graduate programs	50%	50%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized		
by the industry or by other beneficiaries	20	20
by the industry of by other beneficiality	20	20
Output Indicators		
1. Number of research outputs completed within the year	5	5
2. Percentage of research outputs published in		
internationally-refereed or CHED recognized journal		
within the year	10%	10%
Community engagement increased		
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TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other		
stakeholders as a result of extension		
activities	5	5
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Output Indicators		
1. Number of trainees weighted by the		
length of training	2,200	2,200
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher in		
towns of smalites and valences	0.00/	000/

80%

80%