#### J. REGION VI - WESTERN VISAYAS

#### J.1. AKLAN STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass		
the licensure exams	52.71%	60%
2. Percentage of graduates (2 years prior) that are employed	82.33%	83%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	76.38%	77%
2. Percentage of undergraduate programs with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research		
work applied in any of the following:	66.67%	75%
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative		
research, basic and applied scientific research, policy research,		
social science research) or		
c. producing technologies for commercialization or livelihood		
improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research		
degree programs	84.33%	100%
2. Percentage of accredited graduate programs	66.67%	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized		
by the industry or by other beneficiaries	2	5
Output Indicators		
1. Number of research outputs completed within the year	23	38
2. Percentage of research outputs published in internationally-		
refereed or CHED recognized journal within the year	36%	30%

### Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	21
Output Indicators		
1. Number of trainees weighted by the length of training	3,641	4,763
2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	17	26
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	91.91%	98%

# J.2. CAPIZ STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	51% 77%	55% 60%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	87% 68%	88% 100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or	75%	92%

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research		
degree programs	100%	100%
2. Percentage of accredited graduate programs	60%	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized		
by the industry or by other beneficiaries	2	4
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	33 3%	38 5%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	65
Output Indicators		
1. Number of trainees weighted by the length of training	14,200	11,000
2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	6	65
3. Percentage of beneficiaries who rate the training course/s	<b>00</b> 1/	1000/
as satisfactory or higher in terms of quality and relevance	80%	100%

## J.3. CARLOS HILADO MEMORIAL STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

#### PERFORMANCE INFORMATION

#### <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>

BASELINE

2025 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the	<b>F</b> 40 /	000/
licensure exams	54% 32%	62% 45%
2. Percentage of graduates (2 years prior) that are employed	3470	43%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified		
and RDC-identified priority programs	54%	63%
2. Percentage of undergraduate programs with accreditation	95.83%	100%
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research		
work applied in any of the following:	N/A	50%
a. pursning advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative		
research, basic and applied scientific research, policy research, social science research) or		
social science research) of c. producing technologies for commercialization or livelihood		
improvement or		
d. whose research work resulted in an extension program		
Autout Indicators		
Output Indicators 1. Percentage of graduate students enrolled in research		
degree programs	N/A	70%
2. Percentage of accredited graduate programs	N/A	60%
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized		
by the industry or by other beneficiaries	11	17
by the industry of by enter beneficiality		**
Output Indicators		
1. Number of research outputs completed within the year	74	82
2. Percentage of research outputs published in internationally-		
refereed or CHED recognized journal within the year	N/A	5%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs,		
NGAs, SMEs, and other stakeholders as a result of extension		
activities	12	19
Output Indicators		
1. Number of trainees weighted by the length of training	1,704	1,875
2. Number of extension programs organized and supported	-,	1,010
consistent with the SUC's mandated and priority programs	13	20
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	66.70%	85%

## J.4. CENTRAL PHILIPPINES STATE UNIVERSITY

## STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	81% 40%	65% 60%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	55% 15%	83% 100%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	12
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	37 0%	50 12.83%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	17
Output Indicators 1. Number of trainees weighted by the length of training	1,898	4,250

## J.5. GUIMARAS STATE UNIVERSITY

## STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	57.58% 54%	65% 85%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	67.98% 100%	67.98% 73.68%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	25%	50%
Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	25% 71.43%	28% 100%

# **RESEARCH PROGRAM**

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized		
by the industry or by other beneficiaries	4	10
Output Indicators		
1. Number of research outputs completed within the year	27	40
2. Percentage of research outputs published in internationally-		
refereed or CHED recognized journal within the year	N/A	10%
Telefect of oning recognized journal within the year	N/ II	1070
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs,		
NGAs, SMEs, and other stakeholders as a result of extension		
activities	0	55
detivities	U	00
Output Indicators		
1. Number of trainees weighted by the length of training	3,808	5,000
2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	40	40
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	100%	100%
as successfully of higher in column of quanty and felovanee	100/0	100/0

## J.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the		
licensure exams	65.62%	55%
2. Percentage of graduates (2 years prior) that are employed	30%	70%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified		
and RDC-identified priority programs	80%	78%
2. Percentage of undergraduate programs with accreditation	90%	100%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM         Outcome Indicator         1. Percentage of graduate school faculty engaged in research         work applied in any of the following:       45%         a. pursuing advanced research degree programs (Ph.D.) or       5         b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or       c. producing technologies for commercialization or livelihood improvement or         d. whose research work resulted in an extension program       Automation	65%
Output Indicators	
1. Percentage of graduate students enrolled in research	
degree programs 100%	100%
2. Percentage of accredited graduate programs 100%	100%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized	
by the industry or by other beneficiaries 1	5
by the industry of by other benchennes	Ū
Output Indicators	
1. Number of research outputs completed within the year 25	32
2. Percentage of research outputs published in internationally-	
refereed or CHED recognized journal within the year 28.17%	40%
Community engagement increased	
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs,	
NGAs, SMEs, and other stakeholders as a result of extension	
activities 27	43
Output Indicators	
1. Number of trainees weighted by the length of training 3,302	4,500
2. Number of extension programs organized and supported	-)
consistent with the SUC's mandated and priority programs 30	70
3. Percentage of beneficiaries who rate the training course/s	
as satisfactory or higher in terms of quality and relevance 100%	100%

## J.7. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

#### STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

# PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	<b>46.86%</b> 71%	60% 75%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	90% 86%	95% 90%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	22	26
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	96 N/A	99 8%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	16
Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported	4,435	4,520
consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s	15	22
as satisfactory or higher in terms of quality and relevance	100%	100%

# J.8. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	45.56%	60%
that are employed	47%	55%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	73% 87.88%	75% 100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	61.17%	100%
Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	100% 75%	81.23% 100%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	18
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-	70	72
refereed or CHED recognized journal within the year	10%	16.12%

### Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension		
activities	12	17
Output Indicators		
1. Number of trainees weighted by the length of training	6,000	6,250
2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	60	66
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	98%	98.90%

#### J.9. STATE UNIVERSITY OF NORTHERN NEGROS

## STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	50% 35%	60% 50%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	100% 82%	61% 100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or	65.71%	100%

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
<ol> <li>Percentage of graduate students enrolled in research degree programs</li> </ol>	N/A	55%
2. Percentage of accredited graduate programs	100%	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	5	13
Output Indicators		
1. Number of research outputs completed within the year	32	46
2. Percentage of research outputs published in internationally-		
refereed or CHED recognized journal within the year	N/A	5%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension		
activities	10	21
	10	
Output Indicators	1 741	0.000
<ol> <li>Number of trainees weighted by the length of training</li> <li>Number of extension programs organized and supported</li> </ol>	1,741	2,280
consistent with the SUC's mandated and priority programs	10	20
3. Percentage of beneficiaries who rate the training course/s	-	
as satisfactory or higher in terms of quality and relevance	90%	97%

# J.10. UNIVERSITY OF ANTIQUE

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	87% 39%	54% 63%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	78% 91%	80% 66%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	89%	93%
Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	100% 78%	50% 100%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	4
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	27 26%	42 12%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	99	25
activities Output Indicators 1. Number of trainees weighted by the length of training	23 2,670	35 2,100

2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	10	14
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	100%	100%

## J.11. WEST VISAYAS STATE UNIVERSITY

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

4. Quality medical education and hospital services ensured

<u>ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)</u>	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	66.75% 60.77%	70.02% 71.16%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation Higher education research improved to promote economic productivity	46.71% 98%	66.28% 100%
and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	77.13%	98.15%
Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	91.68% 80%	99.74% 100%

STATE UNIVERSITIES AND COLLEGES

### **RESEARCH PROGRAM**

Outcome Indicator		
1. Number of research outputs in the last three years utilized		
by the industry or by other beneficiaries	13	19
Output Indicators		
1. Number of research outputs completed within	50	
the year	72	76
2. Percentage of research outputs published in internationally-	10 100/	10.070/
refereed or CHED recognized journal within the year	19.12%	13.37%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other		
stakeholders as a result of extension		
activities	40	49
Output Indicators		
1. Number of trainees weighted by the length		
of training	9,691	10,939
2. Number of extension programs organized and supported	,	,
consistent with the SUC's mandated and priority programs	24	54
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	90.30%	93.56%
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicator		
1. Hospital infection rate	2.50%	1%
Output Indicators	1.10	
1. Doctor to hospital bed ratio	1:16	1:15
2. Bed occupancy rate	85% 4. Januar	85%
3. Average inpatient waiting time for elective surgeries	4 days	4 days