I.2. BICOL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2025 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	66%	68%
that are employed	60%	70%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and		
RDC-identified priority programs 2. Percentage of undergraduate programs	74%	73%
with accreditation	77%	80%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any		
of the following:	43%	50%
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or c. producing technologies for		
commercialization or livelihood improvement or		
d. whose research work resulted in an		
extension program		

Output Indicators 1. Percentage of graduate students enrolled in research degree programs	98%	98%
2. Percentage of accredited graduate	50/1	JU/1
programs	63%	70%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	•	0
by other beneficiaries	0	2
Outcome Indicators		
1. Number of research outputs completed within the year	55	60
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	8%	8%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	67	70
Output Indicators		
1. Number of trainees weighted by the		
length of training	13,334	14,500
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	N/A	N/A
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	100%	98%